



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

Ted Wheeler, Chair

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-3308 FAX (503) 988-3093

Email: mult.chair@co.multnomah.or.us

Maria Rojo de Steffey, Commission Dist. 1

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5220 FAX (503) 988-5440

Email: district1@co.multnomah.or.us

Jeff Cogen, Commission Dist. 2

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5219 FAX (503) 988-5440

Email: district2@co.multnomah.or.us

Lisa Naito, Commission Dist. 3

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5217 FAX (503) 988-5262

Email: district3@co.multnomah.or.us

Lonnie Roberts, Commission Dist. 4

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5213 FAX (503) 988-5262

Email: lonnie.j.roberts@co.multnomah.or.us

On-line Streaming Media, View Board Meetings

www2.co.multnomah.or.us/cc/live_broadcast.shtml

On-line Agendas & Agenda Packet Material

www.co.multnomah.or.us/cc/agenda.shtml

Americans with Disabilities Act Notice: If you need this agenda in an alternate format, or wish to participate in a Board Meeting, please call the Board Clerk (503) 988-3277, or the City/County Information Center TDD number (503) 823-6868, for information on available services and accessibility.

SEPTEMBER 2 & 4, 2008

BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

| | |
|------|--|
| Pg 2 | 9:00 a.m. Tuesday Executive Session |
| Pg 2 | 10:00 a.m. Tuesday Briefing on Public Safety |
| Pg 3 | 9:30 a.m. Thursday Opportunity for Public Comment on Non-Agenda Matters |
| Pg 3 | 9:35 a.m. Proclamation declaring the Week of September 26 to October 2, 2008, as Minority Enterprise Development Week |
| Pg 4 | 9:45 a.m. Public Hearing on Request for Reconsideration of Ric and Lee Ball's Appeal of ITAX Administrator's Final Determination |
| Pg 4 | 10:10 a.m. Thursday Opportunity for Board Comment on Non-Agenda Matters |

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

Saturday, 10:00 AM, Channel 29

Sunday, 11:00 AM, Channel 30

Tuesday, 8:15 PM, Channel 29

Produced through MetroEast Community Media

(503) 667-8848, ext. 332 for further info

or: <http://www.metroeast.org>

Tuesday, September 2, 2008 – 7:30 AM to 9:00 AM
Multnomah Building, Third Floor Conference Room 315
501 SE Hawthorne Boulevard, Portland

LOCAL PUBLIC SAFETY COORDINATING COUNCIL EXECUTIVE COMMITTEE MEETING

A quorum or more of the Multnomah County Board of Commissioners may Attend the Local Public Safety Coordinating Council Executive Committee meeting. This meeting is open to the public. For further information contact Carol Wessinger at (503) 988-5217

Tuesday, September 2, 2008 - 9:00 AM
Multnomah Building, Sixth Floor Commissioners Conference Room 635
501 SE Hawthorne Boulevard, Portland

EXECUTIVE SESSION

- E-1 The Multnomah County Board of Commissioners will meet in Executive Session Pursuant to ORS 192.660(2)(d),(e) and/or (h). Only Representatives of the News Media and Designated Staff are allowed to attend. News Media and All Other Attendees are Specifically Directed Not to Disclose Information that is the Subject of the Session. No Final Decision will be made in the Session. Presented by County Attorney Agnes Sowle. 15-55 MINUTES REQUESTED.
-

Tuesday, September 2, 2008 - 10:00 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BOARD BRIEFING

- B-1 Public Safety Briefing on (1) Options for the Use of Current Jail Space and (2) Potential Impacts of Ballot Measures 61 and 57 on the County's Plan to Open the Wapato Jail
-

Thursday, September 4, 2008 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

CONSENT CALENDAR - 9:30 AM

DEPARTMENT OF COMMUNITY SERVICES

- C-1 RESOLUTION Setting the Public Hearing Date of September 18, 2008 for the Proposed Transfer of Tax Foreclosed Properties to Local Government Agencies for Non Housing Purposes and Authorizing Publication of Notice in The Daily Journal of Commerce

DEPARTMENT OF COMMUNITY JUSTICE

- C-2 Budget Modification DCJ-06 Reclasses a Research/Evaluation Analyst 2 to a Research/Evaluation Analyst Senior in the Employees, Community & Clinical Services Division, as Determined by the Class/Comp Unit of Central Human Resources

REGULAR AGENDA

PUBLIC COMMENT - 9:30 AM

Opportunity for Public Comment on non-agenda matters. Testimony is limited to three minutes per person. Fill out a speaker form available in the Boardroom and turn it into the Board Clerk.

NON-DEPARTMENTAL - 9:30 AM

- R-1 9:30 A.M. TIME CERTAIN: Reappointment of Claudia Burnett to the REGIONAL ARTS & CULTURE COUNCIL

DEPARTMENT OF COUNTY MANAGEMENT - 9:35 AM

- R-2 PROCLAMATION Proclaiming the Week of September 26 to October 2, 2008, as Minority Enterprise Development Week in Multnomah County, Oregon

COUNTY ATTORNEY'S OFFICE – 9:45 AM

- R-3 **9:45 A.M. TIME CERTAIN:** PUBLIC HEARING and Board Decision on Request for Reconsideration of Board Order No. 07-158 Denying Ric and Lee Ball's Appeal of ITAX Administrator's Final Determination

DEPARTMENT OF HEALTH – 9:55 AM

- R-4 Budget Modification HD-03 Transferring \$178,377 in Fiscal Year 2009 County General Fund Budget Authority from the Department of County Management to the Health Department

DEPARTMENT OF COMMUNITY SERVICES – 10:00 AM

- R-5 Second Reading of a proposed ORDINANCE Amending Multnomah County Code Chapter 29, Relating to County Flood Hazard Regulations
- R-6 RESOLUTION Authorizing a Loan from the Oregon Transportation Infrastructure Fund for the 223rd Avenue Railroad Under-crossing Reconstruction Project

SHERIFF'S OFFICE – 10:10 AM

- R-7 NOTICE OF INTENT to Apply on the Edward Byrne Memorial Justice Grant Program

BOARD COMMENT – 10:15 AM

Opportunity (as time allows) for Commissioners to provide informational comments to Board and public on non-agenda items of interest or to discuss legislative issues.



Tuesday, September 2, 2008

7:15am Coffee

7:30am to 9:00am

Multnomah Building

501 SE Hawthorne Blvd

Room 315

| | |
|--|-------------------|
| Introductions & Announcements | 5 minutes |
| Welcome to Sheriff Bob Skipper | 5 minutes |
| Cascadia Update <i>Joanne Fuller, Director of County Human Services</i> | 10 minutes |
| Oregon Anti-Terrorism Conference <i>Karin Immergut, US Attorney</i> | 5 minutes |
| Ballot Measure 57 & 61 Workgroup <i>Scott Taylor, Director, Department of Community Justice</i> | 10 minutes |
| Board Briefing on Public Safety <i>Peter Ozanne, Chief Deputy Operating Officer On Public Safety</i> | 10 minutes |
| The State of the Multnomah County Juvenile Justice System: A Report to the Policy Makers & Citizens of Multnomah County (May 2008) <i>Steve Doell, President, Crime Victims United</i> <i>Ken Chapman, Crime Victims United</i> | 15 minutes |
| State of Juvenile Justice Department Report <i>Dave Koch, Assistant Director, Department of Community Justice, Juvenile Services Division</i> | 10 minutes |
| Juvenile Justice Advisory Council <i>Judge Nan Waller</i> | 15 minutes |

NEXT MEETING

Tuesday, October 7, 2008

**Serving
Public
Safety
Agencies in
Multnomah
County**



LPSCC
EXECUTIVE COMMITTEE MEETING
DATES FOR THE
2008-9 CALENDAR YEAR

**All meetings are held in the
Multnomah Building
501 SE Hawthorne Blvd - Room 315
7:15am coffee
7:30am to 9:00am meeting**

Meeting are scheduled for the first Tuesday of each month

**Tuesday, September 2, 2008
Tuesday, October 7, 2008
Tuesday, November 4, 2008
Tuesday, December 2, 2008
Tuesday, January 6, 2009
Tuesday, February 3, 2009
Tuesday, March 3, 2009
Tuesday, April 7, 2009
Tuesday, May 5, 2009
Tuesday, June 2, 2009**

*****no meetings – July & August 2008***

**Serving
Public
Safety
Agencies in
Multnomah
County**

LPSCC
Local Public Safety Coordinating Council
Executive Committee Members
2008-9

| | |
|--------------------|--|
| Karl Brimmer | Director, Multnomah County Mental Health & Addictions Services |
| Carla Piluso | Chief, Gresham Police Department |
| Rosie Sizer | Chief, Portland Police Bureau |
| Chip Shields | State Representative |
| Jeff Cogen | Multnomah County Commissioner |
| Deborah Hansen | Regional Director, Oregon Youth Authority |
| Joanne Fuller | Director, Department of County Human Services |
| Ginny Burdick | State Senator |
| Jim Hennings | Director, Metropolitan Public Defenders |
| Judge Dale Koch | Circuit Court (past Presiding Judge) |
| Judge Jean Maurer | Presiding Circuit Court Judge |
| Judge Julie Frantz | Chief Criminal Court Judge |
| Judy Hadley | Citizen Representative |
| Karin Immergut | U. S. Attorney |
| Maggie Miller | Director, Citizen's Crime Commission |
| Shane Bemis | Mayor of Gresham |
| Tom Potter | Mayor of Portland |
| Michael Schrunk | District Attorney |
| Lisa Naito | Commissioner & Chair of LPSCC |
| Randy Leonard | Portland City Councilman |
| Chiquita Rollins | Domestic Violence Coordinator |
| Sam Adams | Portland City Councilman |
| Bob Skipper | Multnomah County Sheriff |
| Lillian Shirley | Director, County Health Department |
| Scott Taylor | Director, Department of Community Justice |
| Ted Wheeler | Multnomah County Chair |



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (short form)

Board Clerk Use Only

Meeting Date: 09/02/08
Agenda Item #: E-1
Est. Start Time: 9:00 AM
Date Submitted: 08/27/08

Agenda Title: Executive Session Pursuant to ORS 192.660(2)(d),(e)and/or(h)

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: September 2, 2008 Amount of Time Needed: 15-55 minutes
Department: Non-Departmental Division: County Attorney
Contact(s): Agnes Sowle
Phone: 503 988-3138 Ext. 83138 I/O Address: 503/500
Presenter(s): Agnes Sowle and Invited Others

General Information

1. What action are you requesting from the Board?

No final decision will be made in the Executive Session.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Only representatives of the news media and designated staff are allowed to attend. Representatives of the news media and all other attendees are specifically directed not to disclose information that is the subject of the Executive Session.

3. Explain the fiscal impact (current year and ongoing).

4. Explain any legal and/or policy issues involved.

ORS 192.660(2)(d),(e)and/or(h)

5. Explain any citizen and/or other government participation that has or will take place.

Required Signature

Elected Official or
Department/
Agency Director:

Date: 08/27/08



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (short form)

Board Clerk Use Only

Meeting Date: 09/02/08
Agenda Item #: B-1
Est. Start Time: 10:00 AM
Date Submitted: 08/26/08

Agenda Title: Public Safety Briefing on (1) Options for the Use of Current Jail Space and (2) Potential Impacts of Ballot Measures 61 and 57 on the County's Plan to Open the Wapato Jail

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: August 19, 2008 Amount of Time Needed: 2 hours
Department: Chair's Office Division:
Contact(s): Peter Ozanne
Phone: 503 988-5777 Ext. I/O Address: 506-3
Presenter(s): Peter Ozanne, Sheriff Bob Skipper, Scott Taylor, Mike Schrunk, Judge Jean Maurer

General Information

1. What action are you requesting from the Board?

Receive briefings from the County's public safety officials and engage in preliminary policy discussions with those officials.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Current jail bed usage presents the Board and the County's public safety officials with potential opportunities to improve the administration of criminal justice and the cost-effectiveness of the public safety system.

3. Explain the fiscal impact (current year and ongoing).

The current decline in jail usage may provide opportunities for cost savings, improving jail operations and possible new programs..

4. Explain any legal and/or policy issues involved.

Current jail bed usage raises several issues: (a) end or reduce double bunking? (b) close a dorm in MCDC or MCIJ?, (c) open a work release program in MCDC or MCIJ? (d) increase reentry

efforts?(e) open a sub-acute mental health facility? (f) relationship to the opening of the Wapato Jail?

5. Explain any citizen and/or other government participation that has or will take place.

6. The Board Briefing Agenda is attached.

Required Signature

Elected Official or
Department/
Agency Director:

Bill Fawcett

Date: 08/12/08

BOARD OF COUNTY COMMISSIONERS BRIEFING

**September 2, 2008
10:00 a.m. to 12:00 p.m.
Commission Board Room
501 S.E. Hawthorne Blvd., Main Floor**

AGENDA

Public Safety Briefing (Part II)

- | | |
|--|--|
| 1. Introduction | Ted Wheeler |
| 2. Purpose of this Second Public Safety Briefing | Peter Ozanne |
| 3. Roundtable Discussion of Issues Regarding Jail Usage | Board Members Judge Jean Maurer Judge Julie Frantz Sheriff Bob Skipper Mike Schrunk Scott Taylor Joanne Fuller |

Potential Issues for Discussion:

- Temporarily closure of a jail dorm?
- Reduction of double bunking?
- Work Release Program?
- Expanded Reentry Program?
- Mental Health Crisis & Assessment Center?
- Relationship to Opening Wapato Jail?

Managing Our Jail System

Sheriff Bob Skipper
Roundtable Discussion with the Board of
County Commissioners
August 19 2008

There is a new “Sheriff in Town”

- A new administration provides an opportunity for a new look and revision of priorities. Since coming to office I have taken and will continue to take a hard look at our budget and practices.
- Review of FY 08/09 budget
 - The budget and operations today and when Wapato opens.
- Review of our systems and the future
 - Population demands, the economy, County/State financial picture and the November election.
- *There must be many plans and contingency plans so that we can improve this system regardless of what the future brings.*

Priorities for Managing the Jail System

- Manage within our Resources
 - The Sheriff's Office adopted budget
 - Assisting the County Commissioners in balancing the county budget
- Stability
 - Budgetary, within fiscal year and multiyear
 - A consistent and appropriate foundation of jail housing options – best and highest use of building capacity, ability to move offenders within institutions, least restrictive housing options. . .

Priorities Continued

- Effective Systems and Management
 - Adequate single cells and direct supervision in all facilities.
 - An Objective Classification system and plan.
- Minimize the need for Overtime and Backfill of Mandatory Posts
 - Adequate staffing
 - Effectively managing leave
 - Accountability to work rules and policies
- Appropriate Level of Care and Engagement with the Community
 - In jail programs, medical and mental health/addiction services to aid in managing the population and decreasing recidivism.
 - Transition planning, reentry and partnerships with providers and the faith community.

The New Look

- Upon review of the Jail System three items stand out:
 1. Return MCDC to Single Bunking and Direct Supervision
 2. Revise the Wapato Plan as it pertains to Jail Beds
 3. Add Work Release to the Jail System

Current Year Opportunities

- Looking at three budget scenarios.
 1. Budget post 2/1/09 (MCDC, MCIJ and Wapato jail/treatment facility open)
 - 225 jail beds at Wapato (from 75)
 - Single bunking the remaining population at MCDC.
 2. Levy (In Combination with #1)
 - Work Release
 3. Current operating budget (MCDC and MCIJ open).
 - Single bunking MCDC/Work Release
- The lower population makes it easier to make system change in the jails.

#1 Budget Options Post 2/1/09

- Wapato 225 Jail Beds (from 75)
 - Move inmates and staff from MCIJ reducing MCIJ capacity from 1037 to 900.
 - Net gain of 13 jail beds.
- No increase in costs for uniformed staff or counseling services from the 75/50 Wapato plan as resources move from MCIJ.
- Increase of approximately \$330,000 due to
 - Food costs
 - Corrections Health Costs
 - Auxiliary Services

Wapato 225 Jail Beds

- Rebalances MCIJ population (beds were added two budget cycles ago putting stress on management of inmates).
- Reduces Wapato's overall per bed day costs as well as system per bed day costs due to better maximizing economy of scale at Wapato.
- Provides more housing options for partnering with other agencies and may provide a better foundation for renting beds at MCIJ and/or adjusting to increasing female population.
- Improves capacity for staff to address emergencies at Wapato.
- Note – budget is currently with the budget office to finalize and determine bed day costs.

#1 Continued - Single Bunking MCDC

(2/1/09 budget, MCDC, MCIJ and Wapato open)

- Budget assumes two double bunked and two vacant housing floors at MCDC.
- Plan will single bunk the remaining population at MCDC and open one of the unbudgeted floors.
- All but \$370,000 of ongoing costs can be covered within the existing budget.
- OTO capitol expenses are required (Approximately \$130,000).
- Results in a loss of 6 beds at MCDC. This is offset by the 225 plan gain of 13 at Wapato.

#2 Work Release with Wapato/Single Bunking

- There is one remaining vacant housing floor at MCDC after Wapato opens and the single bunking plan is adopted.
- Work Release could be a potential levy option for the vacant housing floor.

#3 Single Bunking/Work Release at MCDC

(Current operating budget for MCDC)

- Proposal assumes current operating budget for MCDC which funds three of the four housing floors.
- Utilizes all four housing floors
 - Single bunks three housing floors.
 - Adds 96 Work Release beds to unfunded floor.
- Requires OTO capital expenditures of \$200,000.
- No new operating dollars are needed (increased costs covered by conservative estimate of room and board recovered from residents).
- Increase of 96 Work Release beds, overall loss 132 jail beds and 36 system beds.

Balancing Timing, Opportunity, Population Demands and \$

- The best scenario is for:
 - Wapato to open as a jail and treatment center
 - Work Release to return to our system
 - MCDC to be single bunked with all floors open
 - Return to direct supervision.
- We have to make improvements to this system regardless of an uncertain financial picture.
- Public safety and other County services have continually been cut, there is little wiggle room. Any plan must be sustainable programmatically and financially.
- The future will bring very new information – property crime measures, the economy, population demands . . .

Managing Our Jail System

Sheriff Bob Skipper

Roundtable Discussion with the Board of
County Commissioners

August 19 2008

September 2, 2008 (set over from August 19, 2008)

There is a new “Sheriff in Town”

- A new administration provides an opportunity for a new look and revision of priorities. Since coming to office I have taken and will continue to take a hard look at our budget and practices.
- Review of FY 08/09 budget
 - The budget and operations today and when Wapato opens.
- Review of our systems and the future
 - Population demands, the economy, County/State financial picture and the November election.
- *There must be many plans and contingency plans so that we can improve this system regardless of what the future brings.*

Priorities for Managing the Jail System

- Manage within our Resources
 - The Sheriff's Office adopted budget
 - Assisting the County Commissioners in balancing the county budget
- Stability
 - Budgetary, within fiscal year and multiyear
 - A consistent and appropriate foundation of jail housing options – best and highest use of building capacity, ability to move offenders within institutions, least restrictive housing options. . .

Priorities Continued

- Effective Systems and Management
 - Adequate single cells and direct supervision in all facilities.
 - An Objective Classification system and plan.
- Minimize the need for Overtime and Backfill of Mandatory Posts
 - Adequate staffing
 - Effectively managing leave
 - Accountability to work rules and policies
- Appropriate Level of Care and Engagement with the Community
 - In jail programs, medical and mental health/addiction services to aid in managing the population and decreasing recidivism.
 - Transition planning, reentry and partnerships with providers and the faith community.

The New Look

- Upon review of the Jail System three items stand out:
 1. Return MCDC to Single Bunking and Direct Supervision
 2. Revise the Wapato Plan as it pertains to Jail Beds
 3. Add Work Release to the Jail System

Current Year Opportunities

- Looking at three budget scenarios.
 1. Budget post 2/1/09 (MCDC, MCIJ and Wapato jail/treatment facility open)
 - 225 jail beds at Wapato (from 75)
 - Single bunking the remaining population at MCDC.
 2. Levy (In Combination with #1)
 - Work Release
 3. Current operating budget (MCDC and MCIJ open).
 - Single bunking MCDC/Work Release
- The lower population makes it easier to make system change in the jails.

SHERIFF'S OFFICE

WAPATO – POPULATION OPTIONS & BUDGET BUILDING BLOCKS

August 2008

WAPATO – 75/50

| | | |
|---------------------------------|--------------------|-------------|
| MCSO | FPM | DCJ |
| 2.8 | 1.8 | 2.9 |
| CORR HEALTH | MCSO SITE SECURITY | CORR HEALTH |
| .9 | 1.3 | .8 |
| 3.7 | 3.1 | 3.7 |
| 10.5 – 4.2 (MCDC) = 6.3 (“new”) | | |

JUSTICE CENTER - Today

| |
|--------------------------------|
| 8 th Floor - Closed |
| 7 th Floor - 126 |
| 6 th Floor - 156 |
| 5 th Floor - 156 |
| 4 th Floor - 46 |
| Booking Floor - 18 |

WAPATO – 225/50

| | | |
|--|--------------------|-------------|
| MCSO | FPM | DCJ |
| 4.8 | 1.8 | 2.9 |
| CORR HEALTH | MCSO SITE SECURITY | CORR HEALTH |
| 1.1 | 1.3 | .8 |
| 5.9 | 3.1 | 3.7 |
| 12.7 – 4.2(MCDC) – 1.9(MCIJ) = 6.6 (“new”) | | |
| MCIJ – CLOSE TWO DORMS 137 BEDS TOTAL | | |

#1 Budget Options Post 2/1/09

- Wapato 225 Jail Beds (from 75)
 - Move inmates and staff from MCIJ reducing MCIJ capacity from 1037 to 900.
 - Net gain of 13 jail beds.
- No increase in costs for uniformed staff or counseling services from the 75/50 Wapato plan as resources move from MCIJ.
- Increase of approximately \$330,000 due to
 - Food costs
 - Corrections Health Costs
 - Auxiliary Services

Wapato 225 Jail Beds

- Rebalances MCIJ population (beds were added two budget cycles ago putting stress on management of inmates).
- Reduces Wapato's overall per bed day costs as well as system per bed day costs due to better maximizing economy of scale at Wapato.
- Provides more housing options for partnering with other agencies and may provide a better foundation for renting beds at MCIJ and/or adjusting to increasing female population.
- Improves capacity for staff to address emergencies at Wapato.
- Note – budget is currently with the budget office to finalize and determine bed day costs.

SHERIFF'S OFFICE

MCDC – POPULATION / WAPATO & SINGLE BUNKING OPTIONS

August 2008

JUSTICE CENTER – FEB 1

8th Floor - Closed

7th Floor – Closes

6th Floor - 156

5th Floor - 156

4th Floor - 46

Booking Floor - 18

Total Population - 376

WAPATO OPENS 75/50



JUSTICE CENTER

DETENTION SINGLE BUNK &
WAPATO OPENS

8th Floor - Closed

7th Floor - 0

102

6th Floor - 156

102

5th Floor - 156

102

4th Floor - 46

Booking Floor - 18

Detention Population – 364

(Annualized added cost of 370k)
(Work Release – potential future levy option 2.7)

#1 Continued - Single Bunking MCDC

(2/1/09 budget, MCDC, MCIJ and Wapato open)

- Budget assumes two double bunked and two vacant housing floors at MCDC.
- Plan will single bunk the remaining population at MCDC and open one of the unbudgeted floors.
- All but \$370,000 of ongoing costs can be covered within the existing budget.
- OTO capitol expenses are required (Approximately \$130,000).
- Results in a loss of 6 beds at MCDC. This is offset by the 225 plan gain of 13 at Wapato.

#2 Work Release with Wapato/Single Bunking

- There is one remaining vacant housing floor at MCDC after Wapato opens and the single bunking plan is adopted.
- Work Release could be a potential levy option for the vacant housing floor.

SHERIFF'S OFFICE

MCDC – POPULATION / WORK RELEASE & SINGLE BUNKING OPTION

August 2008

JUSTICE CENTER – Today

8th Floor - Closed

7th Floor – 126

6th Floor - 156

5th Floor - 156

4th Floor - 46

Booking Floor - 18

Total Population - 502

JUSTICE CENTER WORK RELEASE & SINGLE BUNK DETENTION

Work Release - 96

7th Floor - 126

102

6th Floor - 156

102

5th Floor - 156

102

4th Floor - 46

Booking Floor - 18

Detention Population – 364

Work Release - 96

#3 Single Bunking/Work Release at MCDC

(Current operating budget for MCDC)

- Proposal assumes current operating budget for MCDC which funds three of the four housing floors.
- Utilizes all four housing floors
 - Single bunks three housing floors.
 - Adds 96 Work Release beds to unfunded floor.
- Requires OTO capital expenditures of \$200,000.
- No new operating dollars are needed (increased costs covered by conservative estimate of room and board recovered from residents).
- Increase of 96 Work Release beds, overall loss 132 jail beds and 36 system beds.

Balancing Timing, Opportunity, Population Demands and \$

- The best scenario is for:
 - Wapato to open as a jail and treatment center
 - Work Release to return to our system
 - MCDC to be single bunked with all floors open
 - Return to direct supervision.
- We have to make improvements to this system regardless of an uncertain financial picture.
- Public safety and other County services have continually been cut, there is little wiggle room. Any plan must be sustainable programmatically and financially.
- The future will bring very new information – property crime measures, the economy, population demands . . .