

Budget Modification ID: **HD-13-12****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Internal Order	Accounting Unit		Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
						Cost Center	WBS Element						
1	40-30	32547	40048	0030			4CA192-1	50195	-	(60,000)	(60,000)		Increase IG-Fed Thru Other
2	40-30	32547	40048	0030			4CA192-1	60100	-	30,574	30,574		Increase Temporary
3	40-30	32547	40048	0030			4CA192-1	60135	-	5,250	5,250		Increase Non Base Fringe
4	40-30	32547	40048	0030			4CA192-1	60145	-	1,483	1,483		Increase Non Base Insurance
5	40-30	32547	40048	0030			4CA192-1	60160	-	15,000	15,000		Increase Pass-Thru & Pgm Sup
6	40-30	32547	40048	0030			4CA192-1	60180	-	1,500	1,500		Increase Printing
7	40-30	32547	40048	0030			4CA192-1	60240	-	1,158	1,158		Increase Supplies
8	40-30	32547	40048	0030			4CA192-1	60350	-	1,259	1,259		Increase Central Indirect
9	40-30	32547	40048	0030			4CA192-1	60355	-	3,776	3,776		Increase Dept Indirect
10										0			
11	40-90	1000	40040	0030		409001		50370	(5,975,335)	(5,979,111)	(3,776)		Dept Indirect Revenue
12	40-90	1000	40040	0030		409001		60100	145,089	148,865	3,776		Dept Indirect Offsetting Exp
13										0			
14	19	1000		0020		9500001000		50310	(6,508,499)	(6,509,758)	(1,259)		Indirect Reimb Rev in GF
15	19	1000		0020		9500001000		60470	7,719,667	7,720,926	1,259		CGF Contingency Exp
16													
17	72-80	3500		0020		705210		50316	(63,440,980)	(63,442,463)	(1,483)		Insurance Revenue
18	72-80	3500		0020		705210		60330	2,007,727	2,009,210	1,483		Offsetting Expenditure
19													
20													
21													
22													
23													
24													
25													
26													
27													
28													
29													
											0	0	Total - Page 1
											0	0	GRAND TOTAL