



**SELLWOOD BRIDGE**

**Project**

**MULTNOMAH COUNTY**

# **BCC Briefing Project Dashboard**

**October 4, 2011**

# Schedule Milestones

	Estimated Completion	Status
60% Design	9/8/2011	On Schedule
Right of Way Certification	10/17/2011	On Schedule
Shoofly Permits	10/15/2011	On Schedule
Shoofly Amendment to Chair	10/24/2011	On Schedule
Shoofly Notice to Proceed	11/1/2011	On Schedule
Shoo-fly construction- initiate	12/1/2011	On Schedule
Landslide Amendment to chair	TBD	On Schedule
Design	12/30/2012	On Schedule
Notes:		
Shoofly final cost estimate provided by CM/GC on 10-14-11		

# Recent & Upcoming Meetings and Board Actions

- Public Stakeholder committee (PSC) 1-1s	8/29 - 9/11
- Public Stakeholder committee (PSC)	9/12/11
- Monthly Board Briefing - 60% Design	10/4/11
- Board Action - 60% Design Approval	10/06/11
- Community Advisory Committee (CAC)	11/07/11
- Community Advisory Committee (CAC)	Dec '11
- Public Stakeholder committee (PSC)- 90% design	Jan/Feb '12
- Board Briefing - 90% Design	Jan/Feb '12
- Board Action - 90% Design Approval	Feb '12

# Public Involvement

- 2700 people took part in an online open house in August to share views on design elements and cost savings ideas
- The Community Advisory Committee (CAC) met twice in late August to develop recommendations on design elements
- Presentations to 2 local Rotary Clubs and SMILE (Sellwood neighbors)
- Public Stakeholder Committee met September 12 and approved CAC's recommended 60% design package

# Project Funding Plan

	Planned EIS	Planned 30%	Secured 60%	Potential Revenue
<b>MultCo VRF</b>	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000	
<b>Federal</b>	\$ 11,000,000	\$ 11,000,000	\$ 15,658,338	
<b>State (JTA)</b>	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 5,000,000
<b>Portland</b>	\$ 100,000,000	\$ 80,000,000	\$ 73,500,000	
<b>Clack Co. VRF</b>	\$ 22,000,000	\$ 22,000,000		
<b>Federal Re-auth</b>	\$ 40,000,000	\$ 20,000,000		
<b>Federal Tiger III</b>	\$ -	\$ -		\$ 22,700,000
<b>Grand Total</b>	<b>\$ 330,000,000</b>	<b>\$ 290,000,000</b>	<b>\$ 246,158,339</b>	
<b><i>Project estimate</i></b>	<b><i>\$ 330,000,000</i></b>	<b><i>\$290,000,000</i></b>	<b><i>\$ 268,600,000</i></b>	
<i>Note: Portland revenue proportional to overall project cost.</i>				

# Project Expenditures (post-ROD)

Thru August 31, 2011

	<b>\$ Spent</b>	<b>Status</b>
<b>ROW</b>	\$ 6,161,761	Under budget
<b>Design/pre-con.</b>	\$ 7,120,932	On Budget
<b>Construction</b>	\$ -	NA
<b>Total</b>	<b>\$ 13,282,693</b>	

# Stakeholder Issues

- SMILE (Sellwood neighbors): Continue bridge design from SE Grand to SE 6th Ave.
- Riverpark resident: concerned how to rent/sell home during project
- Macadam Bay Floating Homes: Request meeting discussing new access

# Social Equity

Thru August 31, 2011

<b>A&amp;E Team</b>	<b>Goal</b>	<b>To Date</b>	<b>Status</b>
DBE	7%, (\$1.0m)	10.4%	Above Target
MWESB	13%, (\$1.8m)	15.2%	Above Target
<b>CM/GC Contractor</b>	<b>Goal</b>	<b>To Date</b>	<b>Status</b>
DMWESB	20% (\$30+m)	NA	NA
Workforce diversity	14% women	NA	NA
	20% minority	NA	NA

*Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.*



# Social Equity

- Conducted subcontracting open house Sept. 14
- Responding to subcontractor requests to learn about the project
- Finalized subcontracting plan available
  - Identifying work packages
  - Subcontractor selection
  - DMWESB goals
  - Apprenticeship goals

# News Headlines

[Leaders Agree On How To Pay For Bridge, But Remain \\$23M Short \(OPB\)](#)

[Sellwood Bridge design recommendations expected today \(KPTV\)](#)

[Sellwood design, builders take shape \(Business Journal\)](#)

[Geologists study river bottom for Sellwood Bridge \(Sellwood Bee\)](#)

[Citizens' panel recommends Sellwood Bridge's final design \(Portland Tribune\)](#)

Sellwood Bridge now has two 'plan B' options (DJC, /13/11)

# Sustainability

- Finalizing project sustainability plan.
- Coordinating project efforts with County Health Department.
- Mela building substantially deconstructed in September 2011.
- Progress from CM/GC to be reported in early 2012 once shoo-fly construction starts.

# Accomplishments

## **Design Accomplishments**

- A&E submitted 60% foundation design on 6-16-11
- A&E submitted shoo-fly (detour) design on 7-1-11
- A&E & CM/GC began shoo-fly-related test pile program on 9-29-11

## **Pre-Construction Accomplishments**

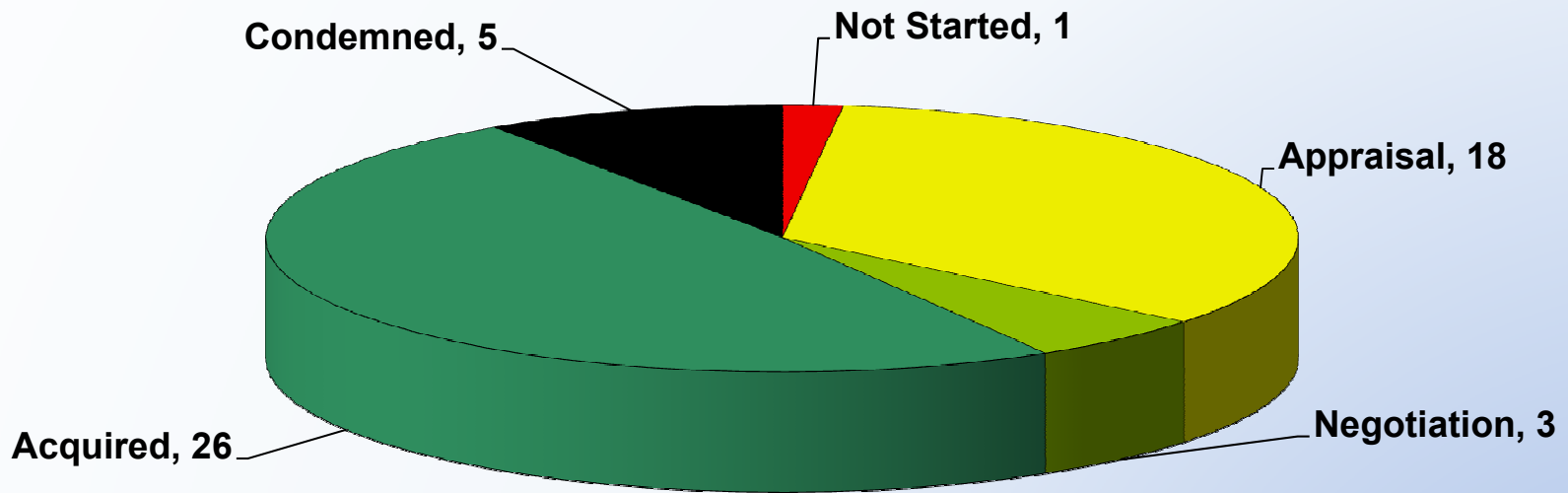
CM/GC submitted 30% cost estimate 7-1-11

CM/GC submitted 50% cost estimate 8-1-11

CM/GC submitted subcontracting plan on 9-14-11- open house on 9-14-11

CM/GC submitted conduct of construction plan on 9-11-11

# Right of Way Progress



**ROW actions to be completed = 53**  
**Current as of September 26, 2011**

# Upcoming Site Work

- Mela Building Demolition: Substantially complete by Mid-September, 2011.
- Test-Pile Program: River pile tests for shoo fly bridge (late Sept. -early Oct.)
- Core Sampling for New River Pier: Late September to early October.
- Westside core sampling, 5 borings in the slope above OR43: Early September through end of September
- Ground anchor testing