

SELLWOOD BRIDGE

Project

MULTNOMAH COUNTY

**BCC Briefing
Project Dashboard**

October 4, 2011

Schedule Milestones

	Estimated Completion	Status
60% Design	9/8/2011	On Schedule
Right of Way Certification	10/17/2011	On Schedule
Shoofly Permits	10/15/2011	On Schedule
Shoofly Amendment to Chair	10/24/2011	On Schedule
Shoofly Notice to Proceed	11/1/2011	On Schedule
Shoo-fly construction- initiate	12/1/2011	On Schedule
Landslide Amendment to chair	TBD	On Schedule
Design	12/30/2012	On Schedule

Notes:

Shoofly final cost estimate provided by CM/GC on 10-14-11

Recent & Upcoming Meetings and Board Actions

- | | |
|--|-------------|
| - Public Stakeholder committee (PSC) 1-1s | 8/29 - 9/11 |
| - Public Stakeholder committee (PSC) | 9/12/11 |
| - Monthly Board Briefing - 60% Design | 10/4/11 |
| - Board Action - 60% Design Approval | 10/06/11 |
| - Community Advisory Committee (CAC) | 11/07/11 |
| - Community Advisory Committee (CAC) | Dec '11 |
| - Public Stakeholder committee (PSC)- 90% design | Jan/Feb '12 |
| - Board Briefing - 90% Design | Jan/Feb '12 |
| - Board Action - 90% Design Approval | Feb '12 |

Public Involvement

- 2700 people took part in an online open house in August to share views on design elements and cost savings ideas
- The Community Advisory Committee (CAC) met twice in late August to develop recommendations on design elements
- Presentations to 2 local Rotary Clubs and SMILE (Sellwood neighbors)
- Public Stakeholder Committee met September 12 and approved CAC's recommended 60% design package

Project Funding Plan

	Planned EIS	Planned 30%	Secured 60%	Potential Revenue
MultCo VRF	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000	
Federal	\$ 11,000,000	\$ 11,000,000	\$ 15,658,338	
State (JTA)	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 5,000,000
Portland	\$ 100,000,000	\$ 80,000,000	\$ 73,500,000	
Clack Co. VRF	\$ 22,000,000	\$ 22,000,000		
Federal Re-auth	\$ 40,000,000	\$ 20,000,000		
Federal Tiger III	\$ -	\$ -		\$ 22,700,000
Grand Total	\$ 330,000,000	\$ 290,000,000	\$ 246,158,339	
Project estimate	\$ 330,000,000	\$290,000,000	\$ 268,600,000	

Note: Portland revenue proportional to overall project cost.

Project Expenditures (post-ROD)

Thru August 31, 2011

	\$ Spent	Status
ROW	\$ 6,161,761	Under budget
Design/pre-con.	\$ 7,120,932	On Budget
Construction	\$ -	NA
Total	\$ 13,282,693	

Stakeholder Issues

- SMILE (Sellwood neighbors): Continue bridge design from SE Grand to SE 6th Ave.
- Riverpark resident: concerned how to rent/sell home during project
- Macadam Bay Floating Homes: Request meeting discussing new access

Social Equity

Thru August 31, 2011

A&E Team	Goal	To Date	Status
DBE	7%, (\$1.0m)	10.4%	Above Target
MWESB	13%, (\$1.8m)	15.2%	Above Target
CM/GC Contractor	Goal	To Date	Status
DMWESB	20% (\$30+m)	NA	NA
Workforce diversity	14% women	NA	NA
	20% minority	NA	NA

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

Social Equity

- Conducted subcontracting open house Sept. 14
- Responding to subcontractor requests to learn about the project
- Finalized subcontracting plan available
 - Identifying work packages
 - Subcontractor selection
 - DMWESB goals
 - Apprenticeship goals

News Headlines

[Leaders Agree On How To Pay For Bridge, But Remain \\$23M Short \(OPB\)](#)

[Sellwood Bridge design recommendations expected today \(KPTV\)](#)

[Sellwood design, builders take shape \(Business Journal\)](#)

[Geologists study river bottom for Sellwood Bridge \(Sellwood Bee\)](#)

[Citizens' panel recommends Sellwood Bridge's final design \(Portland Tribune\)](#)

Sellwood Bridge now has two 'plan B' options (DJC, /13/11)

Sustainability

- Finalizing project sustainability plan.
- Coordinating project efforts with County Health Department.
- Mela building substantially deconstructed in September 2011.
- Progress from CM/GC to be reported in early 2012 once shoo-fly construction starts.

Accomplishments

Design Accomplishments

- A&E submitted 60% foundation design on 6-16-11
- A&E submitted shoo-fly (detour) design on 7-1-11
- A&E & CM/GC began shoo-fly-related test pile program on 9-29-11

Pre-Construction Accomplishments

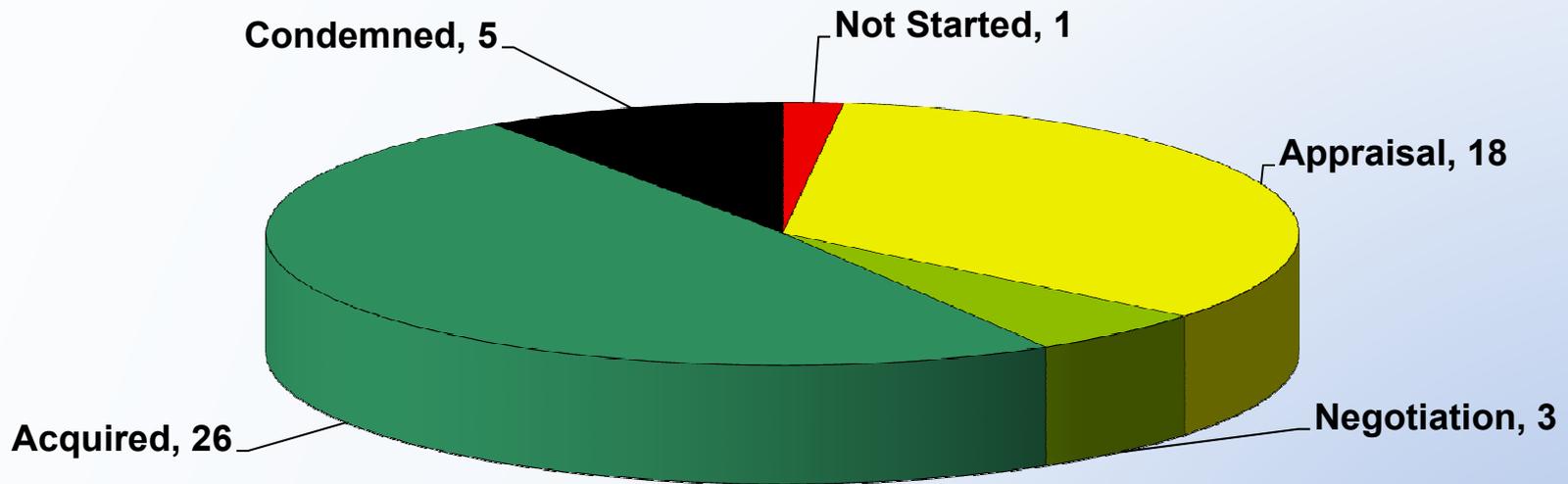
CM/GC submitted 30% cost estimate 7-1-11

CM/GC submitted 50% cost estimate 8-1-11

CM/GC submitted subcontracting plan on 9-14-11- open house on 9-14-11

CM/GC submitted conduct of construction plan on 9-11-11

Right of Way Progress



ROW actions to be completed = 53
Current as of September 26, 2011

Upcoming Site Work

- Mela Building Demolition: Substantially complete by Mid-September, 2011.
- Test-Pile Program: River pile tests for shoo fly bridge (late Sept. -early Oct.)
- Core Sampling for New River Pier: Late September to early October.
- Westside core sampling, 5 borings in the slope above OR43: Early September through end of September
- Ground anchor testing