

# MULTNOMAH COUNTY OREGON

May 22, 2012



## FY 2013 Budget Worksession – *Community Services*

### Issues/Discussions/Findings

#### Community Services

Commissioner Shiprack: Provide a break out by cost category for the Sellwood Bridge. Please detail what is included in the materials budget for the Sellwood Bridge.

**Response:**

The total expenses included in the Materials budget category for the Sellwood Bridge Project is \$26,795,107.

The largest component of this budget is Professional Services in the amount of \$26,688,107. This is for the design consultant, owner's representative, ODOT, PBOT and miscellaneous smaller professional services for the project.

In addition, \$106,000 is included in the budget for other material type expenses. These include; Printing, Utilities, Communication, Repairs and Maintenance, Postage, Supplies, Travel and Training, and Local Travel/Mileage.