

Mental Health Board Briefing
FY11 Program Offers - Summary

								Program Revenue Source Revenue resources for Community Justice differ from DCHS and DOH (Listed amounts are portions of the offers related to MH and Addictions)						
PO Number	Program Offer Name	Prevention & Early Intervention	Community Based Treatment	Intensive/Residential Treatment	Safety Net/Crisis Services	Program Description	Total Expenditures	CGF	CGF Match	State & Fed	Other Intergov	Fund 1516	Total	Most at Risk of State General Fund Reduction
DEPARTMENT OF COMMUNITY JUSTICE														
50002	DCJ Employee, Community & Clinical Svcs		x	x		One grant funded position acts as a clearinghouse for referrals to residential treatment. This assures that DCJ is providing treatment services for the highest risk adult offenders. The position also is a liaison between the treatment community and corrections.	113,001			113,001			113,001	DCJ has some flexibility in the allocation of state funding.
50007	DCJ Juvenile Services Management		x	x		One position assists all Juvenile Counselors with securing appropriate alcohol and drug treatment and reduce barriers that may exist getting high risk delinquent youth into appropriate community based treatment. In addition, this position coordinates re-entry services for youth returning to the community from residential secure treatment. This requires community networking and creativity to assure youth get the assistance they need to address their addiction issues.	79,279	79,279					79,279	
50016	Juvenile Probation Service for Young Women		x			One position within this program offer works closely with County Human Services to coordinate wrap-around resources for high risk delinquent youth receiving mental health services.	99,098	99,098					99,098	
50020	Juvenile Secure Residential A&D Treatment (RAD)				x	The Residential Alcohol and Drug (RAD) Program is an 18 bed secure treatment program for high risk probation youth with serious drug and alcohol abuse, chronic offending behaviors, and mental health issues. RAD is a "last chance" resource for youth who have been unsuccessful in community-based treatment and are facing commitment to a youth correctional facility. The average length of stay is 110 days and approximately 85 youth are served each year.	564,840	29,139		166,921	368,780		564,840	DCJ has some flexibility in the allocation of state funding.
50022	Juvenile Assessment & Treatment for Youth & Families (ATYF)				x	Assessment and Treatment for Youth and Families (ATYF) is a unique public safety program serving medium and high risk probation youth with substance abuse, mental health and/or behavioral problems who cannot be effectively treated in community-based programs because of severe delinquency. ATYF provides clinical assessments and outpatient treatment to 200 probationers per year. In conjunction with these services, this program also provides mental health care coordination and intervention to over 300 detained youth each year.	1,442,354	235,687		1,041,667	165,000		1,442,354	DCJ has some flexibility in the allocation of state funding.
50031	Adult Re-Entry Enhancement Coordination Grant		x	x		The period immediately following release from prison is a particularly high risk time for offenders. This grant funded program was designed to provide reach-in services to individuals in residential prison based alcohol and drug and mental health treatment. Once a person is out of prison, a multi-disciplinary team works together with the client to assist with ongoing recovery. Annual services include: 40 evidence-based outpatient substance abuse and co-occurring treatment slots; 16 alcohol and drug free transitional housing rooms; 3 recovery mentors; and a 1 employment and job development specialist. DCJ staff work closely with community based programs to make this service successful.	934,979			934,979			934,979	DCJ has some flexibility in the allocation of state funding.
50032	Adult Field Services-High Risk Generic Supervision		x			One clinical coordinator supports the Adult Division by providing assessments and consultation to help identify and consult on the most high risk and violent offenders.	156,559	112,903		43,656			156,559	DCJ has some flexibility in the allocation of state funding.

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50034	Adult Offender Mental Health Services				x	These services have been developed to assist the PPO's: 1)one contracted staff to conduct mental health evaluations to determine the best way to achieve offender compliance with court orders; 2) three contracted staff to work with 60 offenders, preparing them for community based treatment; 3) one psychiatric nurse practitioner to provide prescribing services for a few clients supervised by PPO's in a specialized mental health unit; 4) fifteen residential beds of treatment for offenders who are severely mentally ill and not been successful in alternate treatment modalities.	1,123,637	1,123,637					1,123,637	
50036	Addiction Services-Adult Offender Outpatient		x			Outpatient treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. At any time, approximately 180 offenders who are classified as high risk to commit a new crime attend these community-based, outpatient treatment programs 1 to 3 times a week. An additional 60 parolees are also enrolled in outpatient treatment as a part of their previous treatment received in prison.	485,932	344,294		60,138		81,500	485,932	DCJ has some flexibility in the allocation of state funding.
50037	Addiction Services-Adult Offender Residential Treatment			x		Residential drug treatment is reserved for the individuals who are the most seriously addicted to drugs and alcohol and who are very high risk to re-offend. This offer provides 90 beds of residential drug/alcohol treatment for high risk adult offenders and allows courts and Probation and Parole Officers (PPO) an alternative option to jail use. Four beds are reserved for Spanish speaking individuals. Ten beds are reserved for sex offenders and fifty-two beds for either local control offenders or those who are at risk of revocation from supervision. The remaining 24 beds are available for all other high risk offenders to access.	3,560,176	3,560,176					3,560,176	
50038	Addiction Services-Adult Women's Residential Treatment			x		This program offer is for 40 residential alcohol and drug treatment beds for high risk female offenders in two facilities. This offer also funds 9 beds for dependent children. The current community treatment providers have been in existence for over 15 years and work collaboratively with the Department of Community Justice (DCJ) to treat women with addictions and criminality. During the month of December 2010, 94% of women in these treatment beds also have a mental health diagnosis and the vast majority are receiving medications.	1,686,546	1,686,546					1,686,546	
50039	Adult Sex Offender Supervision & Treatment		x			One position within this program offer is reserved for a clinical coordinator. The clinical coordinator and contracted providers provide comprehensive evaluation and sexual offense specific treatment and polygraph examinations. These contracted dollars are for any of the 850 sex offenders with no means to pay for their own treatment. It is often only partial payment or for a short amount of their lengthy treatment.	578,170	448,799		7,094		122,277	578,170	DCJ has some flexibility in the allocation of state funding.
50040	Adult Domestic Violence Supervision		x			The Domestic Violence (DV) unit collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises close to 1,000 offenders convicted of misdemeanor and felony level offenses. Included in this program offer is money to partially or fully pay for sixty-eight individuals to receive treatment for both their violent behavior and/or their addiction issues.	194,683	138,574		48,873		7,236	194,683	DCJ has some flexibility in the allocation of state funding.

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50045	Adult Property Crimes Programs		x			In 2008 Oregon voters passed Measure 57 (M-57), a state statute that increased the terms of imprisonment for people convicted of specified drug and property crimes under certain circumstances. These offenders are individuals who possess a significant substance abuse problem with a high propensity to commit property crimes, primarily in an effort to fuel their addiction. The measure created a law which requires courts to impose a minimum sentence for these offenders and requires the Department of Corrections to provide treatment. There are two components to the property crimes offer, the Recidivism Addiction Intervention Network (RAIN) and the Success through Accountability, Restitution, and Treatment Court (START Drug Court). Together there is capacity for over 200 individuals to receive outpatient treatment and wrap-around services. The goal of both components is to reduce addiction issues and recidivism so offenders will have a better chance at sustaining a healthier and more productive crime-free lifestyle. Both programs are partially paid for through grant funds.	1,003,255			1,003,255			1,003,255	DCJ has some flexibility in the allocation of state funding.
50054	Addiction Services-Adult Drug Court Program		x			Drug Diversion Drug Court (STOP) contributes to public safety by providing outpatient treatment and supervision to over 600 adult offenders each year, with a daily capacity of 275 individuals. STOP holds adults charged with drug offenses accountable while providing them an opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.	1,152,620	856,575		291,045		5,000	1,152,620	DCJ has some flexibility in the allocation of state funding.
50055	Adult Prostitution Alternatives Program		x			As a response to community concerns about the increase in criminal activity, Multnomah County has collaborated with the City of Portland, the District Attorney's Office and Lifeworks Northwest to address the specific issues related to prostitution. Over 60 women each year can receive mentoring, mental health and addictions treatment to assist with "leaving the life" of prostitution.	250,000				250,000		250,000	
50056	Adult Chronic Offender Program-City Funding		x	x		The City of Portland has collaborated with Multnomah County and others to address specific issues of chronic offenders within the Portland area. The goal of the coordination team is to reduce offender risk and promote long-term behavioral and attitudinal change. The Services Coordination Team (SCT) is a system-wide response to chronic and repeat offenders, most of whom are homeless, primarily in the downtown core area of the City. The county's Department of Community Justice (DCJ) acts as a pass-through for the treatment component of SCT (currently at the Volunteers of America) and employs one Probation and Parole Officer (PPO) and one District Attorney specifically assigned to SCT clients.	844,507				844,507		844,507	
various	All DCJ drug testing (kits and lab svcs)				x	This offer pays for the supplies and testing of urine to determine ongoing use of illegal drugs or alcohol. The purpose is to aid Adult or Juvenile offenders in their recovery and help keep the community safe. This is done through regular or random observed testing. The staffing for this service is included in other program offers because in most cases the staff are doing other tasks to support Officers and not only urinalysis testing.	201,903	118,575		81,484		1,844	201,903	DCJ has some flexibility in the allocation of state funding.