

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State



Part 1 – Federal: Sequestration		
Funding Source Type of Cut (Program Offer Number/Name)	Amount (annualized) and %/\$ of total funding	Impacts: 1. What does it mean to MC? 2. Service or Client Impacts 3. Clarifying Notes
Department of County Human Services		
Older Americans Act 25020A – ADS Access & Early Intervention Services	\$249,815 (10.4%)	<ul style="list-style-type: none"> Housekeeping/home care services reduced by 900 hours Counseling on public benefits and community resource options reduced by 1,500 hours Eliminate 3 Living Well with Chronic Conditions classes and 3 evidence-based exercise programs offered at District Sr. Centers Eliminates family caregiver respite awards for up to 44 families Senior Nutrition – reduces 12,328 congregate meals and 4,809 home delivered meals per year Eliminate one Elder Abuse Prevention outreach/education event
Foster Grand Parent 25020A – ADS Access & Early Intervention Services	\$9,700 (4%)	Eliminate 3 volunteers from the Foster Grand Parent program
Senior Health Insurance Benefits Assistance (SHIBA) 25020A – ADS Access & Early Intervention Services	\$880 (4.4%)	Senior health insurance counseling - reduce administrative expenses, such as printing

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State



Medicaid Title XIX 25050A - MHASD Administration 25052 – Medical Records 25053 - Mental Health Quality Management & Protective Services 25055A - Behavioral Health Crisis Services 25056A – Mental Health Crisis Assessment and Treatment Center (CATC) 25057 - Inpatient, Sub-acute and Residential Svcs for Children 25060A – Mental Health Residential Services 25061 - Adult Mental Health Initiative (AMHI) 25062A - Mental Health Services for Adults 25067A - Community Based MH Services for Children & Families 25068 - Multnomah Wraparound	\$3,200,000 (7.6%)	<p>It is difficult to determine the impact of a cut of this size - it could have severe impact on MH services provided in the community as well as internal county infrastructure.</p> <p>The OMB report is inconsistent - 2 appendices give conflicting estimates. A 7.6% reduction is possible. However, other reports indicate that Medicaid is exempt from reductions.</p>
Mental Health and Substance Abuse Block Grants POs unknown at this time	\$373,822 (10%)	<p>Based on a 10% reduction to Oregon's FY2013 budget Multnomah County receives approximately 21% of the State General Fund. (Harkin report)</p> <p>We are unable to estimate the impact of this cut at this time.</p>
HUD, LIEAP and Community Services Block Grant (CSBG)	\$387,598 (5.3%)	<ul style="list-style-type: none"> • 30 families will not receive anti poverty services • 40 families will not receive housing services

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State



25119 – Energy Assistance 25121 - Weatherization 25133A – Housing Stabilization for Vulnerable Populations 25139A – Anti Poverty Services		<ul style="list-style-type: none"> 942 households will not receive energy bill payment assistance
HUD funds to our homeless partnership 25133A – Housing Stabilization for Vulnerable Populations 25136 – Homeless Youth Systems 25140 – Community Development	\$54,667 (5.3%)	<ul style="list-style-type: none"> 2 households will not receive rent assistance 7 teen parent households will not receive housing services 1 youth will not receive the 12-month leasing support 1 youth will receive 2 fewer months of leasing support 120 fewer hours of services and support by mental health practitioners during the year The scope of one public works project in East County will be reduced
Health Department		
WIC 40018-Women, Infants and Children (WIC)	\$282,675/9%	Breast feeding peer counseling reduced or eliminated. Fewer mothers and children receiving basic WIC food and nutrition counseling and vouchers as a result of the reduction.
Ryan White HIV/AIDS Program 40011-STD/HIV/Hep C Community Prevention Program 40012-Services for Persons Living with HIV	\$272,847/5%	Clinical funding would take the largest hit, reducing the number of clients served by the HIV clinic. HIV case management services also impacted.
Medicare 40011-STD/HIV/Hep C Community Prevention Program 40012-Services for	\$87,259/2%	Primary Care clinics would experience most of this reduction, reducing their ability to serve uninsured clients.

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State



<p>Persons Living with HIV</p> <p>40019-North Portland Health Clinic</p> <p>40020-Northeast Health Clinic</p> <p>40022-Mid County Health Clinic</p> <p>40023-East County Health Clinic</p> <p>40024-School Based Health Centers</p> <p>40026-La Clinica de Buena Salud</p> <p>40027-Southeast Health Clinic</p> <p>40029-Rockwood Community Health Clinic</p> <p>40031-Pharmacy</p>		
<p>Healthy Start Initiative - Healthy Birth Initiative</p> <p>40013B-Early Childhood Home and Community Based Services</p>	\$42,500 /5%	This would reduce staff in this program by 0.5 FTE, reducing charting and documentation capacity and timeliness.
<p>Health Preparedness Org.</p> <p>40005-Public Health & Regional Health Systems Emergency Preparedness</p>	\$31,266/9%	This would reduce staffing in the program and erode our ability to prepare for and respond to emergencies.
<p>Family Planning</p> <p>40019-North Portland Health Clinic</p> <p>40020-Northeast Health Clinic</p> <p>40022-Mid County Health Clinic</p> <p>40023-East County Health Clinic</p> <p>40024-School Based Health Centers</p> <p>40026-La Clinica de</p>	\$37,997/9%	This cut is spread across all the clinics but hits SBHC hardest as it is a larger proportion of their budget. It would likely result in limiting the types of family planning supplies available.

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State



Buena Salud 40029-Rockwood Community Health Clinic		
Maternal Child Health 40019-North Portland Health Clinic 40020-Northeast Health Clinic 40022-Mid County Health Clinic 40023-East County Health Clinic 40026-La Clinica de Buena Salud 40029-Rockwood Community Health Clinic	\$27,271/9%	Reduces the clinics' capacity for serving uninsured women.
HRSA SPNS (Special Projects of National Significant) Program HIV Homeless 40012-Services for Persons Living with HIV	\$27,000/9%	Would require additional staffing reductions.
Immunization Special Payments Title XIX 40014-Immunizations	\$9,054/9%	Fewer adult and children immunizations available.
Cities Readiness Initiative 40005-Public Health & Regional Health Systems Emergency Preparedness	\$2,274/9%	Reduce small amount of staffing time dedicated to emergency preparedness.
Hepatitis B Virus Link to Care Grant 40010-Communicable Disease Prevention and Control	\$2,250/9%	Staffing reductions would result if other cuts occur in this area.

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State



Drinking Water 40007-Health Inspections and Education	\$2,044/9%	Would reduce funding for inspection services.
TB Outreach 40010-Communicable Disease Prevention and Control	\$1,938/9%	Staffing reductions would result if other cuts occur in this area.
Immunization-Hepatitis B Perinatal 40010-Communicable Disease Prevention and Control	\$1,434/9%	Staffing reductions would result if other cuts occur in this area.

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State



Part 2 – Federal: Non-Sequestration

Funding Source Type of Cut (Program Offer Number/Name)	Amount (annualized) and %/\$ of total funding	Impacts: 1. What does it mean to MC? 2. Service or Client Impacts 3. Clarifying Notes
Department of County Human Services		
Community Services Block Grant (CSBG) 25139A - Anti-Poverty Services	\$400,000 (50%)	340 households living on a low income will not receive case management, and the system of care will also lose leveraged capacity for delivery of rent assistance through STRA, workforce development from WSI and mid-term rent assistance from HAP, HUD McKinney and state housing funding.
Low Income Energy Assistance Program (LIEAP) 25119 – Energy Assistance	\$866,000 (20%)	More than 2,500 households living on a low income will not receive energy bill payment assistance.
LIEAP Weatherization 25121 - Weatherization	\$136,000 (10%)	Approximately 27 households living on a low income will not be served.
Community Development Block Grant (CDBG) 25140 – Community Development	\$289,450 (100%)	Would eliminate capacity to complete public works projects planned for East County in FY14.

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State



Health Department – Increased Federal Revenue

Note – all changes are **ADDS** unless identified in **RED** as a reduction

HRSA Capital Grant for Centennial SBHC 40024-School Based Health Centers	\$500,000	Program amendment submitted
HIV Prevention Block Grant and HIV Prevent Technical Assistance 40011-STD/HIV/Hep C Community Prevention Program	\$31,714 - \$74,003/5% - \$2,944/5%	Revenue amendment submitted While we are receiving an increase for this last portion of the federal fiscal year we could also experience a sequestration reduction in the fall.
Public Health Emergency Prep 40005-Public Health & Regional Health Systems Emergency Preparedness	- \$27,201/9%	Reduces staffing and our capacity to support the regions ability to prepare and respond to emergencies.
HUD CAIR (Community Asthma Inspections & Referral) Grant 40037-Environmental Health Education, Outreach and Housing	\$26,000	Revenue amendment submitted

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State



Part 3 – State		
Funding Source Type of Cut (Program Offer Number/Name)	Amount (annualized) and %/\$ of total funding	Impacts: 1. What does it mean to MC? 2. Service or Client Impacts 3. Clarifying Notes
Department of County Human Services		
State Mental Health Grant – Problem Gambling Treatment 25085 - Addiction Services Gambling Treatment and Prevention	\$26,000 (3.5%)	This reduction means that 13 problem gamblers will not be able to access treatment each year. State funding to the county for problem gambling treatment is reduced because lottery revenue projections from early last biennium were not met.
State Mental Health Grant – Projects for Assistance in Transition from Homelessness (PATH) grant 25060A - Mental Health Residential Services	\$110,000 (37%)	Reduction of 37% in grant funding for Projects for Assistance in Transition from Homelessness (PATH). PATH funding supports a rental assistance program and the Bridgeview Transitional Supported Housing Program. Housing provider Luke-Dorf will be forced to terminate two staff for the Bridgeview program which serves 48 people with severe mental illness. The program will not be able to treat individuals with severe active symptoms discharging from State and local hospitals. Rental assistance program will be terminated.
Emergency Services 25111A – Homeless Families’ Shelter & Emergency Services	\$5,456 (5.3%)	Two households will not receive rent assistance.

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State



OCCF – Youth Investment 25149B – Social & Support Services for Educational Success	\$302,582 (100%)	Still uncertain about former Commission on Children and Families funds. If not funded at current level, would eliminate services for 300 high-risk youth (ages 6-17) and their families to help ensure that youth remain in or return to school. An overall program reduction of 17%.
OCCF – Great Start 25151B - Parent Child Development Services	\$105,189 (100%)	Still uncertain about former Commission on Children and Families funds. If not funded at current level, would eliminate services for 55 children participating in the program to provide opportunities for parents to interact with their children in a mentored setting with child development specialists. An overall program reduction of 7%.
OCCF – Youth Investment 25138B – Runaway Youth Services	\$161,132 (100%)	Still uncertain about former Commission on Children and Families funds. If not funded at current level, would reduce capacity for the 24/7 Reception Center, crisis line, shelter, support services, family counseling and reunification services, and gender-specific transitional housing services for 1600 youth and their families. An overall program reduction of 16%.
Health Department – Increased State Revenues		
Tobacco Prevention & Education Programs 40037-Environmental Health Education, Outreach and Housing	\$40,242	Revenue amendment submitted
Healthy Start 40013A – Early Childhood Home Based Services	\$70,000	Estimated amount, bud mod will be needed.
Public Safety		

FY 2014 Reductions and Impacts to Multnomah County

Part 1- Federal (Sequestration)

Part 2 - Federal (Non-Sequestration)

Part 3 - State


