MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST (long form)

Agenda Title:	MCSO Intent to apply as part of the Office for Victims of Crime (OVC) Enhanced Collaborative Model to Combat Human Trafficking Program

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date:	7/22/2010	**Amount of Time Needed:**	7 minutes
Department:	Sheriff's Office	**Division:**	Law Enforcement
Contact(s):	Captain Monte Reiser		
Phone:	503-251-2515 **Ext**.	**I/O Address:**	313/1
Presenter(s):	Captain Monte Reiser and Wanda Yantis, Fiscal Manager		

General Information

1. What action are you requesting from the Board?

The Sheriff's Office is seeking approval to apply for the "Office for Victims of Crime (OVC) FY 10 Enhanced Collaborative Model to Combat Human Trafficking" grant. The Sheriff and the Board will have an opportunity to accept, reassess program targets, or turn down the funding if the grant is received.

This grant would assist the Oregon Anti-Human Trafficking Task Force (Task Force) in providing enhancements to their current program model. The director of the Task Force, Multnomah County Sheriff's Office deputy Keith Bickford, and Catholic Charities, the Task Force partner agency, have identified areas where program improvements can be made.

The Task Force would like approval to apply for this grant to assist victims of human trafficking, focusing on forced labor victims. Funds would be used for a Program Development Specialist to coordinate service delivery, public service announcements to educate the community on human trafficking, interpreter services, and English as a Second Language (ESL) classes.

2. **Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

   The U.S. Department of Justice (DOJ) made recommendations, based on focus groups, to update human trafficking task force models for contemporary relevance. This grant will fund up to three Enhanced Collaborative Model Task Force sites that will take a comprehensive approach to combating all forms of trafficking. The maximum requested federal funding for each application may not exceed $500,000 for a 2-year period.

   An area that the DOJ identified and that the Oregon Anti-Human Trafficking Task Force also identified as needing assistance was reaching out to forced labor victims of human trafficking.

   With these funds, the Oregon Anti-Human Trafficking Task Force hopes to advance efforts to combat labor trafficking of foreign nationals. A Program Development Specialist would provide expertise to the issue and provide coordination of outreach services. These services include public service announcements on human trafficking, interpreter services for victims and service providers, and ESL classes for victims.

3. **Explain the fiscal impact (current year and ongoing).**

   Not to exceed $500,000 from October 1, 2010 to September 30, 2012.

   There is a 25% cash or in-kind match requirement for this grant. In-kind expenses may include office space, vehicle expenses, program materials and administrative support.

4. **Explain any legal and/or policy issues involved.**
   None anticipated.

5. **Explain any citizen and/or other government participation that has or will take place.**

   Catholic Charities, a partner in the Oregon Anti-Trafficking Task Force, must also submit an application as a victim service organization. DOJ is seeking separate, but coordinated proposals from law enforcement and victim services organizations. MCSO and Catholic Charities are partner applicants.

Grant Application/Notice of Intent

If the request is a <u>Grant Application</u> or <u>Notice of Intent</u>, please answer <u>all</u> of the following in detail:

- **Who is the granting agency?**

  The US Department of Justice: Bureau of Justice Assistance (BJA) and Office of Victims of Crime (OVC).

- **Specify grant (matching, reporting and other) requirements and goals.**

  There is a 25% cash or in-kind match required.

  Performance measure objectives for this program are:

  1. Increase the identification of trafficking victims through proactive law enforcement, which is victim-centered and collaborative across levels of government.
  2. Increase capacity of law enforcement officers to recognize human trafficking and identify victims through training and public awareness.
  3. Provide high quality and timely comprehensive services to victims of human trafficking.
  4. Enhance the ability of professionals and key stakeholders within the community to better understand human trafficking and more effectively identify and serve victims.
  5. Enhance interagency collaboration and the coordinated community response to victims of trafficking.

  MCSO will collect and report performance measure data in support of this grant. MCSO already participates in reporting new human trafficking incidents and updating already reported incidents to the reporting databases HTRS and TIMS. MCSO is also willing to participate in an evaluation of the program if requested by BJA.

- **Explain grant funding detail – is this a one time only or long term commitment?**

  This one time only grant is for two years.

- **What are the estimated filing timelines?**

  The grant application is due Tuesday, July 27, 2010 by 8:00 p.m. eastern time.

- **If a grant, what period does the grant cover?**

  October 1, 2010 to September 30, 2012.

- **When the grant expires, what are funding plans?**

  If the program is successful, a program offer requesting general funds will be submitted as part of the MCSO budget.

- **How will the county indirect, central finance and human resources and departmental overhead costs be covered?**

  These costs are not included in the grant and will need to be absorbed by the County.

ATTACHMENT B

Required Signatures

Elected Official or Department/ Agency Director:	/s/ Dan Staton	**7/12/2010** **Date:**

Budget Analyst		**Date:**