

Budget Modification ID: **DCHS11-07**

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

| Line No. | Fund Center | Fund Code | Program # | Func. Area | Accounting Unit | | | Cost Element | Current Amount | Revised Amount | Change Increase/ (Decrease) | Subtotal | Description |
|----------|-------------|-----------|-----------|------------|-----------------|-------------|---------------------|--------------|----------------|----------------|-----------------------------|----------|-----------------------|
| | | | | | Internal Order | Cost Center | WBS Element | | | | | | |
| 1 | 22-20 | 32366 | 25145 | 40 | | | SCPSP.SUN.PDX.MAYOR | 50200 | (21,259) | (48,259) | (27,000) | | IG-OP-Other |
| 2 | 22-20 | 32366 | 25145 | 40 | | | SCPSP.SUN.PDX.MAYOR | 60160 | 0 | 27,000 | 27,000 | | Pass thru |
| 3 | | | | | | | | | | 0 | | | |
| 4 | | | | | | | | | | 0 | | | |
| 5 | | | | | | | | | | 0 | | | |
| 6 | | | | | | | | | | 0 | | | |
| 7 | | | | | | | | | | 0 | | | |
| 8 | | | | | | | | | | 0 | | | |
| 9 | | | | | | | | | | 0 | | | |
| 10 | | | | | | | | | | 0 | | | |
| 11 | | | | | | | | | | 0 | | | |
| 12 | | | | | | | | | | 0 | | | |
| 13 | | | | | | | | | | 0 | | | |
| 14 | | | | | | | | | | 0 | | | |
| 15 | | | | | | | | | | 0 | | | |
| 16 | | | | | | | | | | 0 | | | |
| 17 | | | | | | | | | | 0 | | | |
| 18 | | | | | | | | | | 0 | | | |
| 19 | | | | | | | | | | 0 | | | |
| 20 | | | | | | | | | | 0 | | | |
| 21 | | | | | | | | | | 0 | | | |
| 22 | | | | | | | | | | 0 | | | |
| 23 | | | | | | | | | | 0 | | | |
| 24 | | | | | | | | | | 0 | | | |
| 25 | | | | | | | | | | 0 | | | |
| 26 | | | | | | | | | | 0 | | | |
| 27 | | | | | | | | | | 0 | | | |
| 28 | | | | | | | | | | 0 | | | |
| 29 | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | 0 | 0 | Total - Page 1 |
| | | | | | | | | | | | 0 | 0 | GRAND TOTAL |