



Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

November 2011

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Period: October 1-31, 2011

Schedule Milestones

	Estimated Completion	Status
Shoofly Notice to Proceed	11/17/2011	On Schedule
Shoo-fly construction- initiate	12/5/2011	On Schedule
Landslide Amendment to chair	2/8/2012	On Schedule
Condo Amendment to chair	2/22/2012	On Schedule
Landslide Amendment to chair	3/1/2012	On Schedule
Condo Amendment to chair	3/1/2012	On Schedule
90% Design Submittal	1/6/2012	On Schedule
Design	12/30/2012	On Schedule

Notes:

Recent & Upcoming Meetings and Board Actions

- Community Advisory Committee (CAC) 11/07/11
- Community Advisory Committee (CAC) 12/05/11
- Expected TIGER III Grant Results Late Dec '11
- Public Stakeholder committee (PSC)- 90% design Jan/Feb '12
- Board Briefing - 90% Design Jan/Feb '12
- Board Action - 90% Design Approval Feb '12

Public Involvement

- Project briefings presented to South Portland Neighborhood Assn. (10/5), South Portland Business Assn. (10/13), Macadam Bay HOA (10/18), Bicycle/Pedestrian Work Group (10/31)
- Schools program launched in 4 schools (Capitol Hill ES, Llewellyn ES, Sellwood MS, ACE HS)

Project Funding Plan

	Planned EIS	Planned 30%	Secured 50%	Potential Revenue
MultCo VRF	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000	
Federal	\$ 11,000,000	\$ 11,000,000	\$ 15,658,338	\$ 5,000,000
State (JTA)	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	
Portland	\$ 100,000,000	\$ 80,000,000	\$ 73,500,000	
Clack Co. VRF	\$ 22,000,000	\$ 22,000,000		
Federal Re-auth	\$ 40,000,000	\$ 20,000,000		
Federal Tiger				\$ 22,700,000
Grand Total	\$ 330,000,000	\$ 290,000,000	\$ 246,158,339	
Project estimate	\$ 330,000,000	\$ 290,000,000	\$ 268,800,000	

Note: Portland revenue proportional to overall project cost.

Stakeholder Issues

- Staff worked to inform public of closures of Powers Marine Park and Staff Jennings in December 2011
- Staff met with bike and pedestrian advocates to plan detour on Hwy. 43 in Summer 2012 when trail closes to build Stephens Creek
- Riverpark resident: continues to express concerns about how to rent or sell home during project/culvert
- Macadam Bay HOA floating home residents concerned about new driveway's impacts to safety and property values. Proposed new options for project team review.

Project Expenditures (post-ROD)

Thru October 31, 2011

	\$ Spent	Status
ROW	\$ 11,311,723	Under budget
Design/pre-con.	\$ 10,850,414	On Budget
Construction	\$ -	NA
Grand Total	\$ 22,162,137	

Social Equity				Thru October 31, 2011			
A&E Team		Goal	To Date	Status			
DBE		7%, (\$1.0m)	9.9%	On Target			
MWESB		13%, (\$1.8m)	14.2%	On Target			
CM/GC Contractor		Goal	To Date	Status			
DBE		4%	NA	NA			
MWESB		16%	NA	NA			
Workforce		<i>Women</i> 14%	NA	NA			
Diversity		<i>Minority</i> 20%	NA	NA			

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

News Headlines

- [Advisory committee for Sellwood Bridge project will meet on Monday \(OregonLive.com\)](#)
- [Century-old building under Sellwood Bridge vanishes \(Sellwood Bee\)](#)
- [County signs off on Sellwood Bridge "60% Design Elements" \(Bee\)](#)
- [Blumenauer blames hostility to "earmarks" for Sellwood Bridge funding woes \(Bee\)](#)
- [Sellwood Bridge held up as an example of nation's crumbling infrastructure \(OPB\)](#)
- [Industrial building must come down before Sellwood Bridge construction begins \(KOIN\)](#)
- [Sellwood project could require interim fix \(Portland Business Journal\)](#)
- [Sellwood Bridge rebuild reaches "60% Final Design" phase \(Bee\)](#)

Sustainability

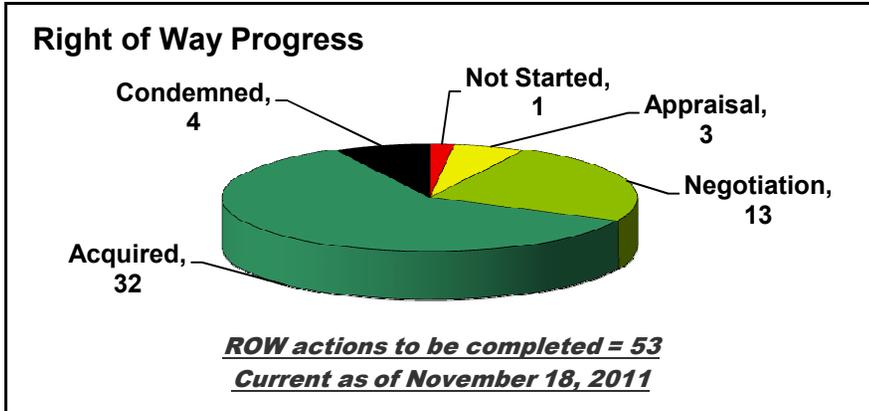
- Finalizing project sustainability plan.
- Coordinating project efforts with County Health Dept.
- Mela building substantially deconstructed in September 2011.
- Progress from CM/GC to be reported in early 2012 once shoo-fly construction starts.

Design Accomplishments

- A&E submitted test pile results memo on 11-11-11
- A&E submitted 90% landslide mitigation on 11-15-11
- A&E submitted scope for anchor test program on 11-16-11

Pre-Construction Accomplishments

- CM/GC submitted 60% diversity plan on 10-20-11
- CM/GC submitted 60% sustainability plan on 10-20-11
- CM/GC submitted worker and public safety plan on 10-20-11



Upcoming Site Work

- Barges mobilize to site in early December
- Contractor set up work trailers in early December
- Haz mat sampling in interchange area in December