

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: JOHS-03-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10052C-18	23940	10-55	0020	JOHS.SOS.OHCS.EHA.P19Y1N	50180 - IG-OP-Direct St	0	(397,052)	(397,052)	
2	10052C-18	23940	10-55	0020	JOHS.SOS.OHCS.EHA.P19Y1N	60160 - Pass-Thru & Pgm Supt	0	397,052	397,052	
3	10052C-18	23940	10-55	0020	JOHS.SOS.OHCS.SHAP.19Y1N	50180 - IG-OP-Direct St	0	(419,462)	(419,462)	
4	10052C-18	23940	10-55	0020	JOHS.SOS.OHCS.SHAP.19Y1N	60160 - Pass-Thru & Pgm Supt	0	419,462	419,462	
23940 Total										0
10-55 Total										0
					Program Offer Number 10052C-18 Total					0
5	10052D-18	23940	10-55	0020	JOHS.SOS.OHCS.EHA.P19Y1N	50180 - IG-OP-Direct St	0	(235,505)	(235,505)	
6	10052D-18	23940	10-55	0020	JOHS.SOS.OHCS.EHA.P19Y1N	60160 - Pass-Thru & Pgm Supt	0	235,505	235,505	
7	10052D-18	23940	10-55	0020	JOHS.SOS.OHCS.SHAP.19Y1N	50180 - IG-OP-Direct St	0	(520,005)	(520,005)	
8	10052D-18	23940	10-55	0020	JOHS.SOS.OHCS.SHAP.19Y1N	60160 - Pass-Thru & Pgm Supt	0	520,005	520,005	
23940 Total										0
10-55 Total										0
					Program Offer Number 10052D-18 Total					0
9	10052F-18	23940	10-55	0020	JOHS.SOS.OHCS.SHAP.19Y1N	60160 - Pass-Thru & Pgm Supt	0	68,000	68,000	
23940 Total										68,000
10-55 Total										68,000
					Program Offer Number 10052F-18 Total					68,000
10	10053E-18	23940	10-55	0020	JOHS.SOS.OHCS.SHAP.19Y1N	50180 - IG-OP-Direct St	0	(68,000)	(68,000)	
23940 Total										(68,000)
10-55 Total										(68,000)
					Program Offer Number 10053E-18 Total					(68,000)
11	10053H-18	24480	10-55	0020	JOHS.RR.OHCS.EHADRF	50180 - IG-OP-Direct St	0	(59,801)	(59,801)	
12	10053H-18	24480	10-55	0020	JOHS.RR.OHCS.EHADRF	60160 - Pass-Thru & Pgm Supt	0	59,801	59,801	
24480 Total										0

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	10-55 Total									0
					Program Offer Number 10053H-18 Total					0
13	10053J-18	32842	10-55	0020	JOHS.AD.OHCS.LOTVET.19Y1	50180 - IG-OP-Direct St	0	(6,912)	(6,912)	
14	10053J-18	32842	10-55	0020	JOHS.AD.OHCS.LOTVET.19Y1	60160 - Pass-Thru & Pgm Supt	0	6,912	6,912	
15	10053J-18	32842	10-55	0020	JOHS.RR.OHCS.LOTVET.19Y1	50180 - IG-OP-Direct St	0	(62,210)	(62,210)	
16	10053J-18	32842	10-55	0020	JOHS.RR.OHCS.LOTVET.19Y1	60160 - Pass-Thru & Pgm Supt	0	62,210	62,210	
	32842 Total									0
	10-55 Total									0
					Program Offer Number 10053J-18 Total					0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.