



Department of County Management

MULTNOMAH COUNTY OREGON

Budget Office

**501 SE Hawthorne Blvd., Suite 531
Portland, Oregon 97214
(503) 988-3312 phone
(503) 988-5758 fax
(503) 988-5170 TDD**

TO: Board of County Commissioners

FROM: Christian Elkin, Principal Budget Analyst

DATE: October 31, 2012

SUBJECT: General Fund Contingency request of \$10,000 for the Department of County Human Services Program Offer 25133A –Housing Stabilization for Vulnerable Populations, Veteran’s Housing Assistance

Districts 1 and 4 are requesting \$10,000 of General Fund contingency to assist the Veterans Affairs Administration and community partners in an effort to house 87 chronically disabled Veterans by December 31, 2012.

The County contribution will be pooled with matching contributions from the City of Portland and Home Forward and used specifically to provide the flexible assistance for housing placement specialists at the VA and community organizations.

General Fund Contingency Policy Compliance

The Budget Office is required to inform the Board if contingency requests submitted for approval satisfy the general guidelines and policies for using the General Fund Contingency.

In particular:

- Criteria 1: Contingency requests should be for one-time-only purposes.
The request is for one-time-only purposes.
- Criteria 2: Requests address emergency and unanticipated situations.
At the time of budget adoption, the Veterans Affairs Administration had not authorized funding for this type of Veterans’ housing efforts.
- Criteria 3: Requests address items identified in Board Budget Notes.
This item was not identified in the FY 2013 Adopted Budget Notes.