



**MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST
BUDGET MODIFICATION**

(revised 08/02/10)

APPROVED: MULTNOMAH COUNTY

BOARD OF COMMISSIONERS

AGENDA # R.5 DATE 4/21/11
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date:	4/21/11
Agenda Item #:	R.5
Est. Start Time:	10:10 am
Date Submitted:	4/11/11

BUDGET MODIFICATION: MCSO - 09

BUDGET MODIFICATION # MCSO-09 appropriating \$99,123 in the Agenda Title: Federal/State Fund from the Oregon Office of Domestic Preparedness Urban Title: Area Security Initiative Grant (UASI).

Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date:	<u>Next Available</u>	Amount of Time Needed:	<u>5 Minutes</u>
Department:	<u>Sheriff's Office</u>	Division:	<u>Enforcement</u>
Contact(s):	<u>Wanda Yantis, Fiscal Manager</u>		
Phone:	<u>503-988-4455</u>	Ext.	<u>84455</u>
		I/O Address:	<u>503/350</u>
Presenter Name(s) & Title(s):			
<u>Capt. David Rader, UASI Grant Coordinator and Wanda Yantis, Fiscal Manager</u>			

General Information

1. What action are you requesting from the Board?

The Sheriff's Office requests approval of Budget Modification MCSO-09 to appropriate Fed/State funds from the FY 2007 Oregon Office of Domestic Preparedness Urban Area Security Initiative (UASI) Grant in the amount of \$99,123.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Office of Domestic Preparedness awarded financial assistance for a five-county regional partnership (Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) to address the unique equipment, training, planning and operational needs for large urban area preparedness against potential terrorist attacks.

For various reasons, there was an unspent amount of funding left in UASI's Fiscal Year 2007 Grant which expires April 30, 2011. The Sheriff's Office had previously filed a grant request with UASI for the purchase of radios. The grantor has approved to fund 37 radios and associated equipment

with this additional unspent funding because the Sheriff's Office is able to purchase and acquire them before the grant expiration date of April 30th. The new radios are necessary because the Bureau of Emergency Communications (BOEC) is moving from an analog radio system to a digital radio system. The radios currently used by MCSO will not work with the new digital radio system. This action affects Program Offer #60063 MCSO Patrol Services.

3. Explain the fiscal impact (current year and ongoing)

This will increase the Enforcement Division's revenue by \$99,123 in the Fed/State Fund in FY 2011.

4. Explain any legal and/or policy issues involved.

N/A

5. Explain any citizen and/or other government participation that has or will take place.

This grant was achieved through a regional partnership.

ATTACHMENT A

Budget Modification

If the request is a Budget Modification, please answer all of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

This will increase the Enforcement Division's revenue by \$99,123 in the Fed/State Fund in FY 2011. The CFDA number is 97.067.

- **What budgets are increased/decreased?**

The Sheriff's Office will increase their Fed/State Fund budget by \$99,123.

- **What do the changes accomplish?**

This will increase the Enforcement Division's revenue by \$99,123 in the Fed/State Fund in FY 2011. The funding will be used for the purchase of 37 Motorola XTS 2500 P25 digital portable radios, 6 multi-unit radio chargers and 6 spare XTS 2500 radio batteries.

- **Do any personnel actions result from this budget modification? Explain.**

No

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

No indirect charges are allowed by the grant.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

The region has received funding from this grant for nine consecutive years. But this grant is a year to year basis. When the grant ends, our participation will end.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

This 2007 UASI grant expires April 30, 2011. This grant is on a year to year basis. When the grant ends, our participation will end.

<p><i>NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.</i></p>

ATTACHMENT B

BUDGET MODIFICATION: MCSO - 09

Required Signatures

**Elected Official or
Department/
Agency Director:**



Sheriff Dan Staton

Date: 4/11/11

Budget Analyst:



Christian Elkin

Date: 4/11/11

Budget Modification ID: **MCSO-09****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Internal Order	Accounting Unit		Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
						Cost Center	WBS Element						
1	60-50	32456	60063	50			SOENF.07UASI	50190	-	(99,123)	(99,123)		IG-Fed thru State
2	60-50	32456	60063	50			SOENF.07UASI	60240	0	99,123	99,123		Supplies
3										0			
4										0			
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