

Budget Modification ID:

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
					Internal Order	Cost Center	WBS Element					
1	10-11	1000	10012A	20			EMHSGP13	50190	-	10,000	10,000	
2	10-11	1000	10012A	20			EMHSGP13	60550	0	10,000	10,000	
3										0		
4										0		
5										0		
6										0		
7										0		
8										0		
9										0		
10										0		
11										0		
12										0		
13										0		
14										0		
15										0		
16										0		
17										0		
18										0		
19										0		
20										0		
21										0		
22										0		
23										0		
24										0		
25										0		
26										0		
27										0		
28										0		
29										0		
											20,000	0
											20,000	0

Description
OR State Homeland Security Grant - Grant award
Add IT server equipment
Total - Page 1
GRAND TOTAL