



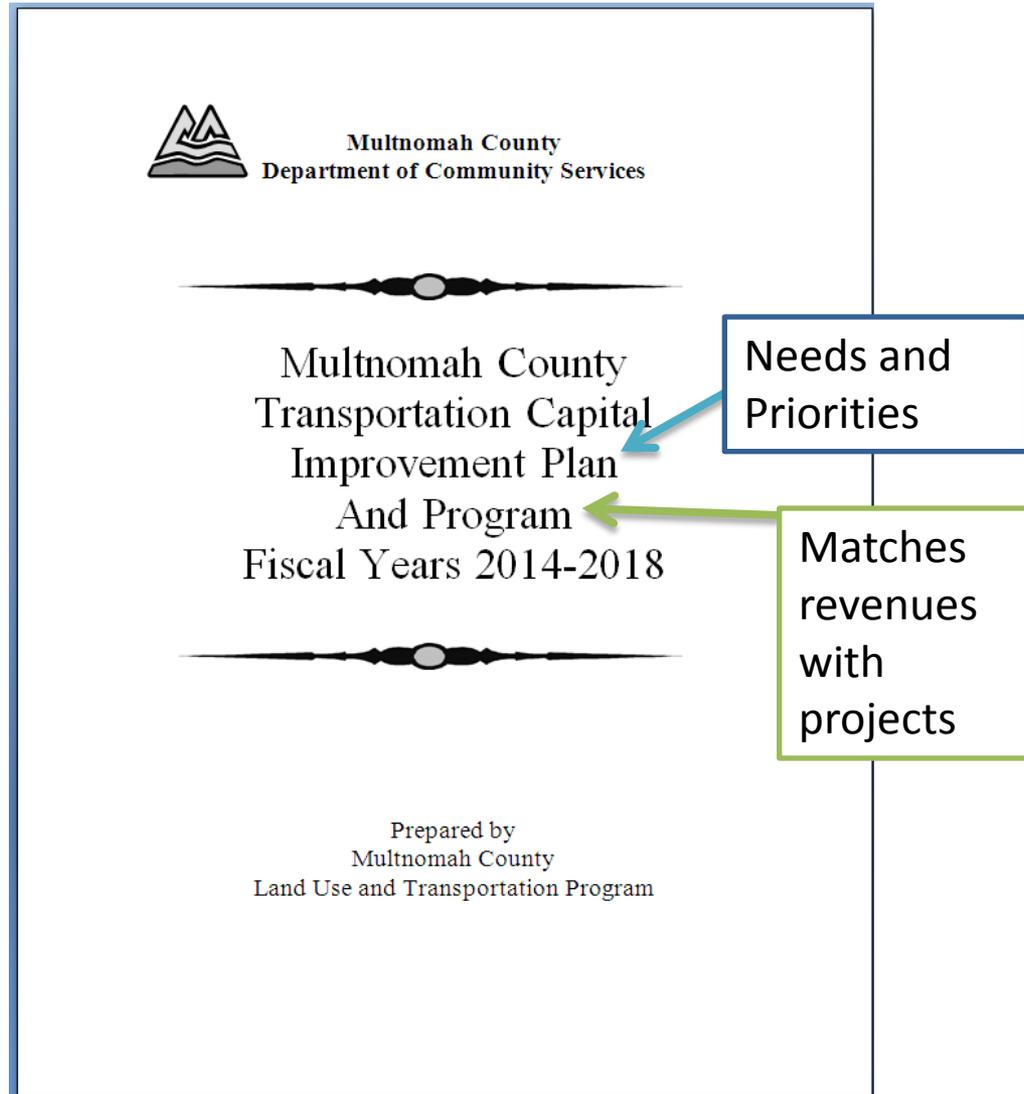
Multnomah County Transportation Capital Improvement Plan and Program 2015 Update

DCS
Land Use and Transportation
Planning

- What is the Capital Improvement Plan and Program (CIPP)?
- 2015 Update to the 2014-2018 CIPP
- Key Components of the Update
- Questions



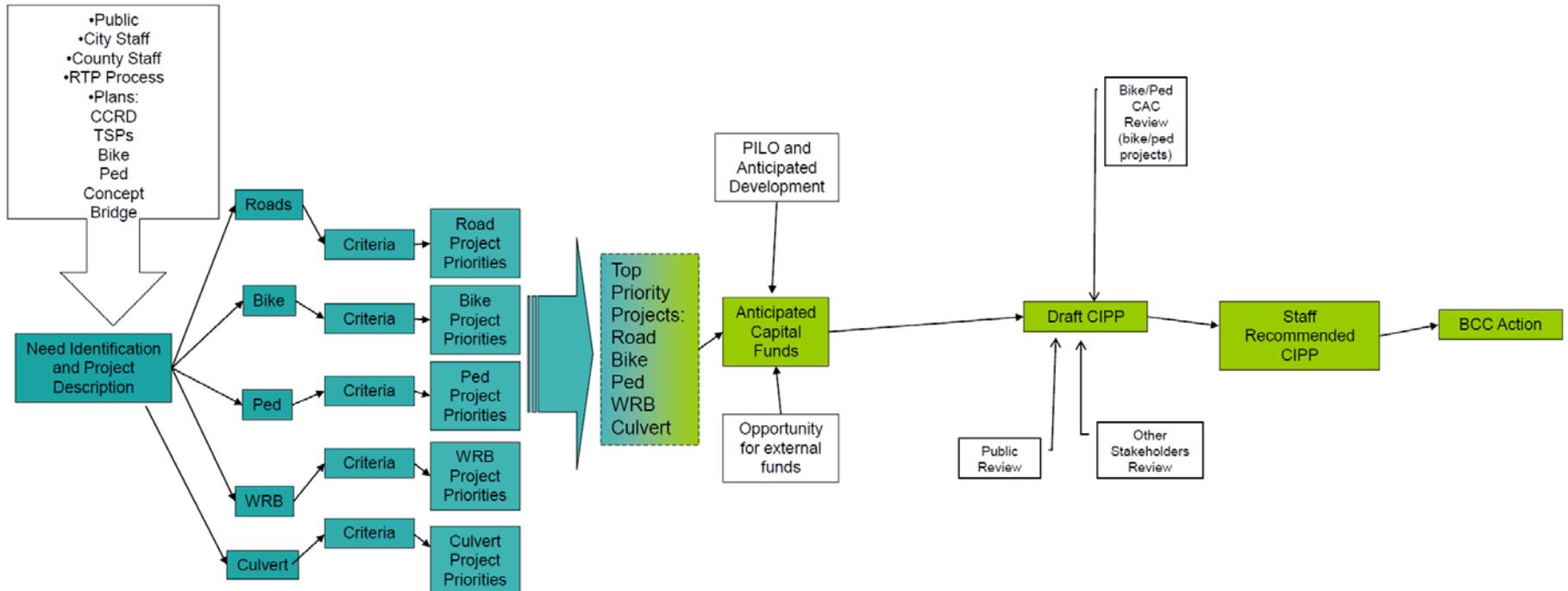
Capital Improvement Plan and Program



Multnomah County Capital Improvement Plan and Program

Plan – 20 year Needs

Program – 5 year Funding Strategy





2015 Update Highlights

- Plan Update
 - Willamette River Bridges Capital Improvement Plan and Program Update
 - Fish Passage Culvert Update
- Application of the Equity Lens
 - WRB and Fish Passage Criteria
- Program Update
 - What has been completed? What is funded?
Projects moving forward?



Continuing the Work

- Needs continue to increase
- Continue to seek funding
- Federal and State transportation funding is uncertain. Continue to explore strategies for revenue
- FY 16 to be a very active year for capital projects
- Key projects:
 - Burnside feasibility study critical
 - Cornelius Pass
 - Completion of gaps on Sandy Blvd



Questions

