A stylized graphic on the left side of the page. It features two dark green mountain peaks with white outlines, set against a white background. Below the mountains is a dark green wavy line representing a shoreline or a body of water. At the bottom is a solid blue area representing water.

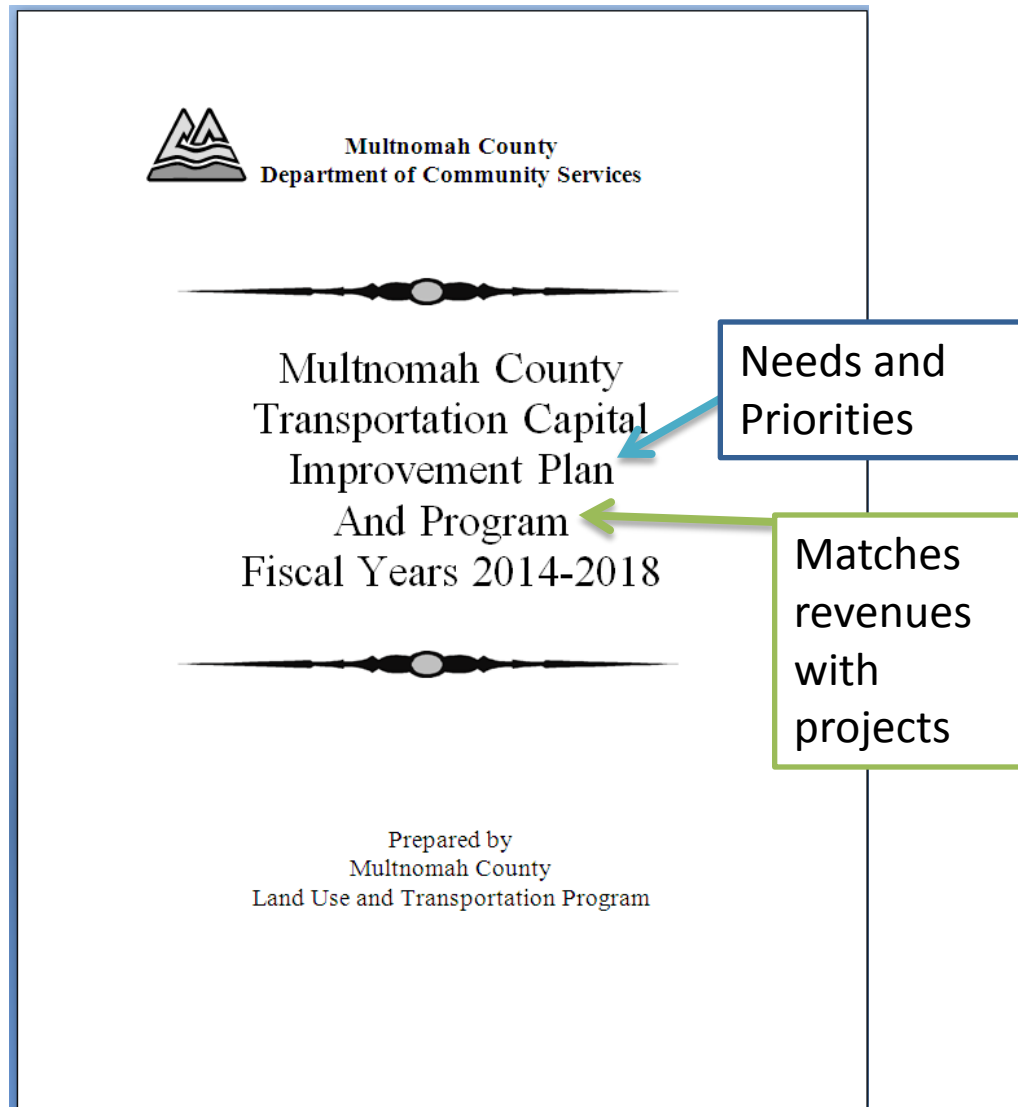
# Multnomah County Transportation Capital Improvement Plan and Program 2015 Update

DCS  
Land Use and Transportation  
Planning

- What is the Capital Improvement Plan and Program (CIPP)?
- 2015 Update to the 2014-2018 CIPP
- Key Components of the Update
- Questions



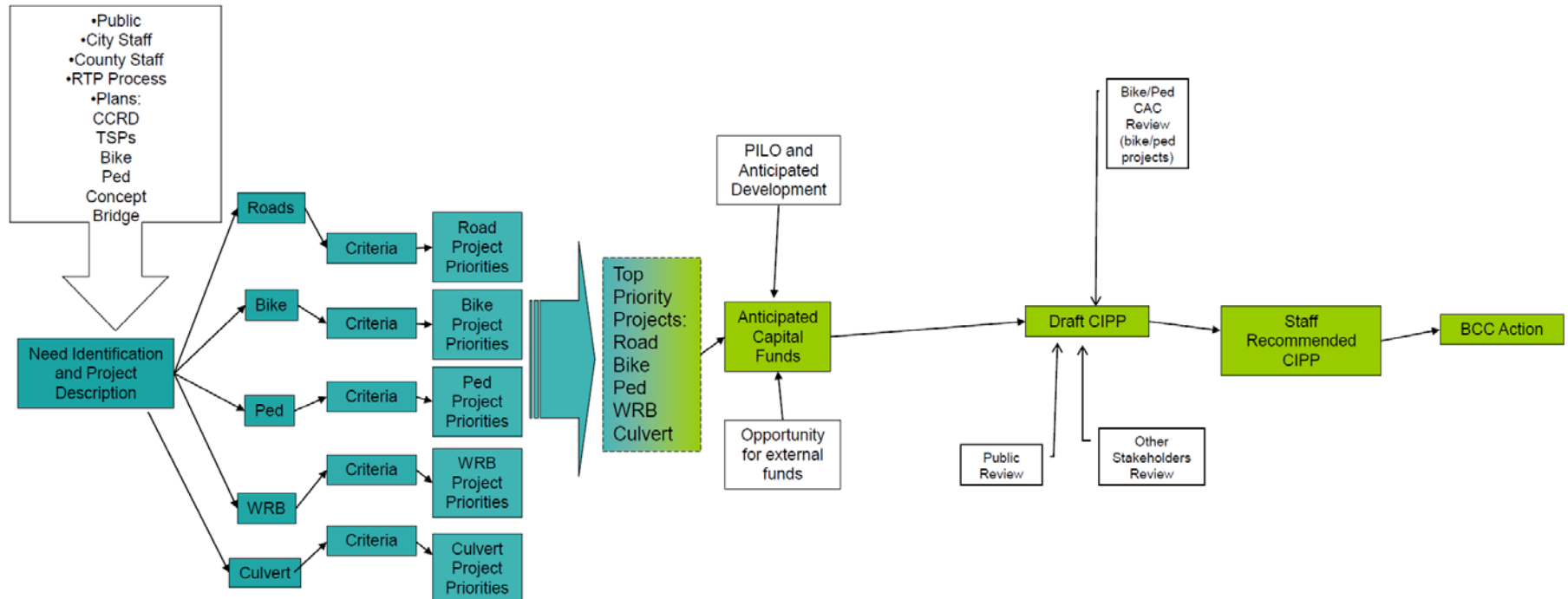
# Capital Improvement Plan and Program



# Multnomah County Capital Improvement Plan and Program

## Plan – 20 year Needs

## Program – 5 year Funding Strategy





## 2015 Update Highlights

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- Plan Update
  - Willamette River Bridges Capital Improvement Plan and Program Update
  - Fish Passage Culvert Update
- Application of the Equity Lens
  - WRB and Fish Passage Criteria
- Program Update
  - What has been completed? What is funded?  
Projects moving forward?



## Continuing the Work

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- Needs continue to increase
- Continue to seek funding
- Federal and State transportation funding is uncertain. Continue to explore strategies for revenue
- FY 16 to be a very active year for capital projects
- Key projects:
  - Burnside feasibility study critical
  - Cornelius Pass
  - Completion of gaps on Sandy Blvd



# Questions

