



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 12/31/09)

Board Clerk Use Only

Meeting Date: 4/01/10
Agenda Item #: R-11
Est. Start Time: 10:50 am
Date Submitted: 3/23/10

DUNTHORPE RIVERDALE SERVICE DISTRICT

Agenda Title: **Approve Intergovernmental Agreement (IGA) with the Riverdale School District and the City of Portland for the Construction of the Elk Rock Bypass Sewer Project Bypass Line on Behalf of the Dunthorpe-Riverdale Service District No. 1, in Unincorporated Multnomah County.**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

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|--------------------------------|---------------------------------|-------------------------------|--------------------------------------|
| Requested Meeting Date: | <u>April 1, 2010</u> | Amount of Time Needed: | <u>10 minutes</u> |
| Department: | <u>Community Services</u> | Division: | <u>Land Use & Transportation</u> |
| Contact(s): | <u>Kim Peoples, Tom Hansell</u> | | |
| Phone: | <u>(503) 988-5050</u> | Ext. | <u>29833</u> |
| Presenter(s): | <u>Kim Peoples</u> | | |
| I/O Address: | <u>#425/2</u> | | |

General Information

1. What action are you requesting from the Board?

The Department of Community Services' Land Use and Transportation Program requests the Multnomah Board of County Commissioners to convene as the governing body of the Dunthorpe-Riverdale Service District to approve an Intergovernmental Agreement with Riverdale School District and the City of Portland for the construction and installation of the Elk Rock Bypass Sewer Project.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Dunthorpe-Riverdale Service District's current year capital program was adopted to construct a 500 foot long, 8 inch diameter bypass pipe to divert flow from the Elk Rock pump station into the Tryon Creek pump station. The project had been identified in the District's 20 year Sanitary Systems Facility Plan as a high priority in order to forestall an expensive capacity upgrade at the Elk Rock pump station. Placement of the bypass line will alleviate capacity problems identified at Elk Rock pump station and will extend the

estimated date of the pump station upgrade to 2023.

Working in coordination with Riverdale School District and the City of Portland this intergovernmental agreement allows for Riverdale School District to construct the sewer bypass through a change order executed through the Riverdale School District's contractor (Bremik Construction – procured through public contracting laws to construct a new school on the same property). Riverdale School District through this intergovernmental agreement is able to achieve their goal to contain all construction activities occurring on the school grounds under one construction contractor. The City of Portland and the Dunthorpe-Riverdale Service District mutually benefit from leveraging the existing construction contractor by capitalizing on the availability of a qualified contractor, avoiding mobilization costs and maintain the ability to oversee the project through prescribed inspections defined under the construction permit issued by the City of Portland to the School's contractor.

The Dunthorpe-Riverdale Service District is currently working to obtain all the necessary property easement from Riverdale School District and grants or permits of entry from the adjoining properties. Due to the Riverdale School District construction schedule this intergovernmental agreement is advancing concurrently to the Riverdale School District, City of Portland and to the governing body Dunthorpe-Riverdale Service District to minimize construction delay. The construction of the sewer bypass will not start until all the necessary easements and grants or permit or entry documents are secured.

The District and the City of Portland share in the cost of any capital improvements based on the calculated use of the facilities within the three tributary drainage basins serving both District and City residents. The current allocation for this drainage basin assigns 78.3% of construction cost to the District. The construction estimate for the project is \$256,000.00, which includes construction and project management charges.

3. Explain the fiscal impact (current year and ongoing).

The District has secured the necessary financial resources to construct and maintain this new infrastructure. Through the authority of Oregon Revised Statutes (ORS) the District establishes sewer rates to meet the current and forecasted operational, maintenance and capital and capital debt repayment requirements.

4. Explain any legal and/or policy issues involved.

The Multnomah County Board serving as the governing body of the District under ORS 451 is granted authority to establish fees necessary to support construction, maintenance and operations of district facilities. Through the District's 20 year Sanitary Systems Plan this project has been identified as high priority and necessary to delay larger capital improvements.

5. Explain any citizen and/or other government participation that has or will take place.

The District has been working in collaboration with the City of Portland, Riverdale School District and the adjoining properties to develop an acceptable construction design and project management strategy. The City of Portland conducted a public involvement process with the community during the design stage of the project to communicate the project scope and benefit.

Required Signature

Elected Official or
Department/
Agency Director:



Date:
