

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

RESOLUTION NO. 2012-041

Certifying an Estimate of Expenditures for FY 2012-13 for Assessment and Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules. A copy of the estimate is attached.

The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2012-13 for Assessment and Taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.


ADOPTED this 19th day of April, 2012.



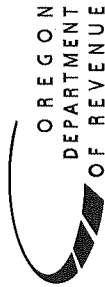
BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

REVIEWED:
JENNY M. MORF, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Lindsay Kandra, Assistant County Attorney

SUBMITTED BY: Joanne Fuller, Director Department of County Management



Form 7 Summary of Expenses

2012-13

County Multnomah

Current Operating Expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	\$2,230,077	\$6,962,038	\$92,044	\$1,763,084	\$516,306	\$311,954	\$11,875,503
2. Materials & Services	\$475,024	\$708,859	\$33,721	\$768,134	\$92,691	\$2,107,545	\$4,185,974
3. Transportation	\$7,502	\$70,389	\$83	\$1,931	\$213	\$439	\$80,557
4. Total Current Operating Expenses (Total Direct Expenses)	\$2,712,603	\$7,741,286	\$125,848	\$2,533,149	\$609,210	\$2,419,938	\$16,142,034

* Include ORMAP-approved grant funding

Indirect Expenses

Total Direct Expenses (line 4)	\$16,142,034
Total Indirect Expenses (line 5 x line 6)	\$807,102

5. Total Direct Expenses (line 4)
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box.

6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box

Total Indirect Expenses (line 6A x the direct expense amount for the category/categories that your certificate allows)	0.00000
Total Indirect Expenses	\$0

7. Total Indirect Expenses

Capital Outlay

Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
\$0	\$0	\$0	\$0	\$0	\$1,016,948	\$1,016,948

8. Enter the actual capital outlay without regard to limitation.
9. Total direct and indirect expenses (line 4 + line 7)
10. Direct and indirect expenses x 0.06
11. The greater of line 10 or \$50,000
12. Capital outlay (the lesser of line 8 or line 11)
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)

Total Capital Outlay Without Regard to Limitation	\$16,949,136
	\$1,016,948
	\$1,016,948
	\$1,016,948
	\$17,966,084