ANNOTATED MINUTES

Thursday, February 14, 2002 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

Chair Diane Linn convened the meeting at 9:38 a.m., with Vice-Chair Lonnie Roberts and Commissioners Lisa Naito and Serena Cruz present, and Commissioner Maria Rojo de Steffey excused.

CONSENT CALENDAR

UPON MOTION OF COMMISSIONER ROBERTS, SECONDED BY COMMISSIONER NAITO, THE CONSENT CALENDAR (ITEMS C-1 THROUGH C-3) WAS UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

C-1 Appointment of Richard Fernández to the HOUSING AUTHORITY OF PORTLAND BOARD OF DIRECTORS

C-2 Appointment of Eric Valkenaar to the MULTNOMAH COUNTY COMMUNITY HEALTH COUNCIL

C-3 Appointments of Brian Carleton, Yumei (May) Wang, and Tim Crump to the SUSTAINABLE DEVELOPMENT COMMISSION

REGULAR AGENDA
PUBLIC COMMENT

Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

JIM LONG COMMENTS REGARDING BLUE PAGES TELEPHONE LISTINGS AND QWEST DOWNSIZING.

OFFICE OF SCHOOL AND COMMUNITY PARTNERSHIPS

R-1 PUBLIC HEARING and Consideration of a RESOLUTION Authorizing the Transfer of Tax Foreclosed Real Property to Portland YouthBuilders for Low Income Housing Purposes

COMMISSIONER CRUZ MOVED AND COMMISSIONER NAITO SECONDED, APPROVAL OF R-1. HC TUPPER, CRAIG KELLY, JILL WALTERS AND BILL KOWALCZYK EXPLANATION. BOARD COMMENTS IN SUPPORT. RESOLUTION 02-020 UNANIMOUSLY ADOPTED.

NON-DEPARTMENTAL

R-2 RESOLUTION Supporting the Candidacy of Umatilla County Commissioner Bill Hansell for NACo Vice President

COMMISSIONER NAITO MOVED AND COMMISSIONER ROBERTS SECONDED, APPROVAL OF R-2. CHAIR LINN EXPLANATION. COMMISSIONER ROBERTS COMMENTS IN SUPPORT. RESOLUTION 02-021 UNANIMOUSLY ADOPTED.

R-3 RESOLUTION Submitting to the Voters a Five-Year Rate Based Local Option Levy to Continue Library Services

COMMISSIONER NAITO MOVED AND COMMISSIONER CRUZ SECONDED, APPROVAL OF R-3. CHAIR LINN EXPLANATION AND COMMENTS IN SUPPORT. CHARLES WILLIAMS TESTIMONY IN SUPPORT. RESOLUTION 02-022 UNANIMOUSLY ADOPTED.

R-4 Briefing and Follow-up Information on the Robert Wood Johnson Funded Initiative on Access to Health Care Known as the Tri-County Communities in Charge. Presented by Dr. Gary Oxman and Michael Sorensen.

GARY OXMAN AND MICHAEL SORENSEN POWERPOINT PRESENTATION AND EXPLANATION AND RESPONSE TO BOARD QUESTIONS.

DEPARTMENT OF MANAGEMENT AND BUSINESS SERVICES

R-5 RESOLUTION Approving Submittal of County Sponsored Projects for 2002 Needs and Issues Inventory

COMMISSIONER MOVED AND COMMISSIONER SECONDED, APPROVAL OF R-5. STEVE PEARSON AND LAILA CULLY EXPLANATION AND COMMENTS IN SUPPORT. ROBERT SILVERMAN TESTIMONY IN SUPPORT OF FOUR MT. HOOD COMMUNITY COLLEGE PROJECTS AND RESPONSE TO QUESTIONS OF COMMISSIONER ROBERTS. CHAIR LINN COMMENTS IN SUPPORT OF PROPOSED SAUVIE ISLAND BRIDGE REPAIR/REPLACEMENT STUDY PROJECT. RESOLUTION 02-023 UNANIMOUSLY ADOPTED.

R-6 RESOLUTION Approving Selection of the Construction Alternative for the Broadway Bridge Rehabilitation Project and Broadway Bridge Closure Authorization

COMMISSIONER NAITO MOVED AND COMMISSIONER CRUZ SECONDED, APPROVAL OF R-6. CHAIR LINN EXPLANATION. STAN GHEZZI AND MIKE PULLEN POWERPOINT PRESENTATION. JOE MOREAU, ADELÉ NOFIELD, JOANNE SUNNARBORG, DAVID AUGUST, KIM KIMBROUGH, DON MCCLAVE, SUSAN MILLER AND JUSTIN ZEULNER TESTIMONY IN SUPPORT OF CHAIR LINN AND RESOLUTION. CLERK READ DAVE HANCOCK TESTIMONY IN SUPPORT. BOARD COMMENTS IN SUPPORT. CHAIR LINN PLEDGED TO SHOP AND EAT IN THE PEARL DISTRICT DURING 30 DAY BRIDGE CLOSURE. RESOLUTION 02-024 UNANIMOUSLY ADOPTED.

There being no further business, the meeting was adjourned at 11:26 a.m.

BOARD CLERK FOR MULTNOMAH COUNTY, OREGON

Deborah L. Bogstad

Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

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501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214
Phone: (503) 988-3308 FAX (503) 988-3093
Email: mult.chair@co.multnomah.or.us

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Lisa Naito, Commission Dist. 3
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Email: lisa.h.naito@co.multnomah.or.us

Lonnie Roberts, Commission Dist. 4
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Portland, Or 97214
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Email: lonnie.j.roberts@co.multnomah.or.us

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FEBRUARY 14, 2002 BOARD MEETING

FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:30 a.m. Thursday Opportunity for Public Comment on Non-Agenda Matters
Pg 2	9:45 a.m. Thursday RESOLUTION Submitting to the Voters a Five-Year Rate Based Local Option Levy to Continue Library Services
Pg 2	10:15 a.m. Thursday Tri-County Communities in Charge Access to Health Care Briefing
Pg 3	10:35 a.m. Thursday Resolution Approving Submittal of County Sponsored Projects for 2002 Needs and Issues Inventory
Pg 3	10:45 a.m. Thursday Resolution Approving Selection of Construction Alternative for the Broadway Bridge Rehabilitation Project

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30
Friday, 11:00 PM, Channel 30
Saturday, 10:00 AM, Channel 30
Sunday, 11:00 AM, Channel 30

Produced through Multnomah Community Television
(503) 491-7636, ext. 333 for further info or: http://www.mctv.org

Thursday, February 14, 2002 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

CONSENT CALENDAR - 9:30 AM
NON-DEPARTMENTAL

C-1 Appointment of Richard Fernández to the HOUSING AUTHORITY OF PORTLAND BOARD OF DIRECTORS

C-2 Appointment of Eric Valkenaar to the MULTNOMAH COUNTY COMMUNITY HEALTH COUNCIL

C-3 Appointments of Brian Carleton, Yumei (May) Wang, and Tim Crump to the SUSTAINABLE DEVELOPMENT COMMISSION

REGULAR AGENDA - 9:30 AM
PUBLIC COMMENT - 9:30 AM

Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

OFFICE OF SCHOOL AND COMMUNITY PARTNERSHIPS - 9:30 AM

R-1 PUBLIC HEARING and Consideration of a RESOLUTION Authorizing the Transfer of Tax Foreclosed Real Property to Portland YouthBuilders for Low Income Housing Purposes

NON-DEPARTMENTAL - 9:40 AM

R-2 RESOLUTION Supporting the Candidacy of Umatilla County Commissioner Bill Hansell for NACo Vice President

R-3 RESOLUTION Submitting to the Voters a Five-Year Rate Based Local Option Levy to Continue Library Services

R-4 Briefing and Follow-up Information on the Robert Wood Johnson Funded Initiative on Access to Health Care Known as the Tri-County Communities in Charge. Presented by Dr. Gary Oxman and Michael Sorensen. 25 MINUTES REQUESTED.

DEPARTMENT OF MANAGEMENT AND BUSINESS SERVICES - 10:35 AM

R-5 RESOLUTION Approving Submittal of County Sponsored Projects for 2002 Needs and Issues Inventory

R-6 RESOLUTION Approving Selection of the Construction Alternative for the Broadway Bridge Rehabilitation Project and Broadway Bridge Closure Authorization

MEETING DATE: February 14, 2002
AGENDA NO: C-1
ESTIMATED START TIME: 9:30 AM
LOCATION: Boardroom 100

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Appointment to Housing Authority of Portland Board

BOARD BRIEFING: DATE REQUESTED: _____
REQUESTED BY: _____
AMOUNT OF TIME NEEDED: _____

REGULAR MEETING: DATE REQUESTED: February 14, 2002

AMOUNT OF TIME NEEDED: Consent Calendar

DEPARTMENT: Non-Departmental DIVISION: Chair's Office

CONTACT: Delma Farrell TELEPHONE #: (503) 988-3953
BLDG/ROOM #: 503/600

PERSON(S) MAKING PRESENTATION: N/A

ACTION REQUESTED:

[ ] INFORMATIONAL ONLY [ ] POLICY DIRECTION [X] APPROVAL [ ] OTHER

SUGGESTED AGENDA TITLE:

Appointment of Richard Fernández to the HOUSING AUTHORITY OF PORTLAND BOARD OF DIRECTORS

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Diane M. Linn

(OR)
DEPARTMENT MANAGER: _____

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ (503) 988-3277 or email
deborah.l.bogstad@co.multnomah.or.us

HOUSING AUTHORITY of PORTLAND

Executive Office
135 SW Ash Street, Suite 600
Portland, OR 97204-3540
503.802.8501 Fax 503.802.8312

January 24, 2002

Howard Shapiro
Chair

Nicholas Fish
Vice-Chair

Mike Czajka
Commissioner

Jim Kelly
Commissioner

Lee Moore
Commissioner

Kandis Brewer Nunn
Commissioner

Aloha Palmer
Commissioner

Sharon Petri
Commissioner

Steven D. Rudman
Executive Director

Multnomah County Commissioner
Chair Diane Linn
501 S. E. Hawthorne, Suite 600
Portland, OR 97214

Dear Chair ~~Linn~~ Diane

I am writing you to request that you send Mayor Katz your request that she appoint Richard Fernandez to be a Commissioner of the Housing Authority of Portland. He would fill the expired term of Hector Ariceaga who has retired after nine years of service to the Housing Authority Board.

Mr. Fernandez is a Vice President with the Community Development Division at US Bank here in Portland. His name was originally suggested to us by Commissioner Serena Cruz. In appointing him, the Housing Authority will be blessed with another thoughtful, engaged, and intelligent voice for our governing body. He will be a welcome addition.

His resume is attached. I encourage you to satisfy yourself that he is a worthy candidate and forward his name to Mayor Katz for immediate appointment so that he may join us, as a bone fide member of our Board at the February 21, 2002 meeting.

Best personal wishes,

Howard

Howard M. ~~Shapiro~~
Chair
Housing Authority of Portland

I'm looking forward to seeing you at our retreat on 2/1

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MULTNOMAH COUNTY CHAIR

www.hapdx.org

Equal Housing Opportunity

printed on recycled paper

3728 NE 17th Ave.
Portland, Oregon 97212-1333

Work: (503) 275-4816
E-mail: richard.fernandez1@usbank.com

Richard M. Fernández

Professional Experience

2000 to present, U.S. Affordable Housing CDC, Inc., Portland
Vice President
Section 42 Tax Credit Investments in Affordable Housing.

1996 – 1999, Ball Janik LLP, Portland
Associate
Real Estate, Land Use

Education

1993 – 1996, University of California at Berkeley, Berkeley, California, Juris Doctor

1979 – 1983, Catholic University of America, Washington DC
Master of Arts, Theology

1975 – 1979, St. Thomas College, Denver, Colorado
Bachelor of Arts, Philosophy
Summa cum laude

Professional

Oregon Bar Association
Oregon Gay and Lesbian Law Association
Metropolitan Hispanic Chamber of Commerce

Languages

Proficient in Spanish

Community Activities

Grupo Arco Iris, Latino community dialogue project
Committee Clerk, American Friends Service Committee, Pacific Northwest Office
Board Member of Oregon Gay and Lesbian Law Association
Former member of Multnomah County Animal Control Task Force
Member, Working Group for Legislative Revision of Oregon Condominium and Planned Community Acts
Commissioner on Portland Planning Commission

MEETING DATE: February 14, 2002
AGENDA NO: C-2
ESTIMATED START TIME: 9:30 AM
LOCATION: Boardroom 100

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Appointment to Multnomah County Community Health Council

BOARD BRIEFING: DATE REQUESTED: _____
REQUESTED BY: _____
AMOUNT OF TIME NEEDED: _____

REGULAR MEETING: DATE REQUESTED: Thursday, February 14, 2002

AMOUNT OF TIME NEEDED: Consent Agenda

DEPARTMENT: Non-Departmental DIVISION: Chair's Office

CONTACT: Delma Farrell TELEPHONE #: (503) 988-3953
BLDG/ROOM #: 503/600

PERSON(S) MAKING PRESENTATION: N/A

ACTION REQUESTED:

[ ] INFORMATIONAL ONLY [ ] POLICY DIRECTION [x] APPROVAL [ ] OTHER

SUGGESTED AGENDA TITLE:

Appointment of Eric Valkenaar to the MULTNOMAH COUNTY COMMUNITY HEALTH COUNCIL

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Diane M. Linn

(OR)
DEPARTMENT MANAGER: _____

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ (503) 988-3277 or email
deborah.l.bogstad@co.multnomah.or.us

MEETING DATE: February 14, 2002
AGENDA NO: C-3
ESTIMATED START TIME: 9:30 AM
LOCATION: Boardroom 100

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Appointments to Sustainable Development Commission

BOARD BRIEFING: DATE REQUESTED: _____
REQUESTED BY: _____
AMOUNT OF TIME NEEDED: _____

REGULAR MEETING: DATE REQUESTED: Thursday, February 14, 2002

AMOUNT OF TIME NEEDED: Consent Agenda

DEPARTMENT: Non-Departmental DIVISION: Chair's Office

CONTACT: Delma Farrell TELEPHONE #: (503) 988-3953
BLDG/ROOM #: 503/600

PERSON(S) MAKING PRESENTATION: N/A

ACTION REQUESTED:

[ ] INFORMATIONAL ONLY [ ] POLICY DIRECTION [X] APPROVAL [ ] OTHER

SUGGESTED AGENDA TITLE:

Appointments of Brian Carleton, Yumei (May) Wang, and Tim Crump to the SUSTAINABLE DEVELOPMENT COMMISSION

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Diane M. Linn

(OR)
DEPARTMENT MANAGER: _____

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ (503) 988-3277 or email
deborah.l.bogstad@co.multnomah.or.us

SPEAKER SIGN UP CARDS

DATE 2/14/2

NAME JIM LONG

ADDRESS POB 33

N. PLAINS 97133

PHONE 647-0021

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC Public Comments

GIVE TO BOARD CLERK

February 11, 2002

Diane Linn, Chair, and Commissioners
Multnomah County Board of Commissioners
501 SE Hawthorne
Portland, OR 97214

Dear Commissioners:

As author of HB3678, which would require improved Blue Pages sections in telephone directories statewide, I write you to encourage better utilization of the telephone database and support for similar legislation in 2003. This legislation (based on my original concept) had the support of the Oregon State Police and 9-1-1 offices statewide as well as many human services providers and coalitions. The database from which telephone books are printed is also the basis for CD-ROM and on-line versions. The local phone book is the annual "bestseller."

The first place most people turn to when looking for help in contacting a government office or human service agency is the telephone directory. Analyses of telephone directories statewide shows that many public (government) and private non-profit service providers have not been receiving classified listings that they pay for monthly and are entitled. These discriminatory practices create difficulties. Unless a citizen knows the exact name of an agency, he or she will probably not be able to find it in the alphabetical listings.

A 20-page Guide to Human Services compiled by an advisory committee is published in the new *Verizon Telephone Directory for Washington County.* This 20-page guide is similar to those included in previous Washington County telephone directories prior to 2000-2001 but omitted by Verizon from last year's edition in Washington County and the current Coos Bay phone books. The Guide's initial 24-hour 7-day emergency service box serves as an extension of the inside front cover of telephone directories. The *Verizon Telephone Directory for Gresham, Sandy, and East Portland* includes a 7-page gray-bordered Guide to Human Services with addresses.

Last year's regional *2000-2001 QWEST Dex Telephone Directory for Portland* included a meager two-page section called Community Services which listed only 95 agency names and telephone numbers without including any addresses. One agency, the Holt International Adoption Service, was listed four times.

The new regional *2001-2002 QWEST Dex Telephone Directory for Portland* has the shortest "Community Services Numbers" section in two decades on page 19 of the White Pages directories. It is now more difficult to find on the red-bordered telephone customer service pages 18 and 19 between solicitation laws and repair service. It is not in the Yellow Pages directories at all. QWEST also mistakenly claims the Community Services Numbers was a joint undertaking with the Northwest Information and Referral Association. NIRA did not compile or update that guide.

The QWEST Yellow Pages directories do not include this Community Services Numbers section, though it serves to classify services. Though QWEST made cutbacks on directory improvements for public and non-profit government, schools, and human services, changes in its Portland Yellow Pages sections include:

90 periwinkle blue-bordered pages for "Attorneys"
80 black and white checkerboard-bordered pages for "Autos"
29 light green-bordered pages for "Dentists"
47 teal-bordered pages for "Physicians and Surgeons"
22 red checkerboard-bordered pages for "Restaurants"

Last summer five months before directories came out, the Oregon Department of Human Services requested that the telephone companies use 13 specific headings to cover ODHS services. None of them were used by QWEST.

In meetings since the 2001 legislative session, telephone companies statewide and the Department of Human Services requested that I compile a list of headings to be used to classify services. The "Government and Human Services Guide Headings List" was prepared using a variety of city, county, state, and Federal taxonomies as well as telephone directories from every state in the US and a few other countries and territories. The total list of over 600 headings goes beyond the Washington County model to classify more government services.

The Oregon Public Utility Commission staff tells me that QWEST made over 100% profit on its telephone directories last year. Telephone directory improvements should be submitted in a timely fashion to QWEST, Verizon, and other publishers for inclusion in the Blue Pages of their next local telephone directories. Government web site addresses should also be included in the Blue Pages for the many citizens who have Internet access.

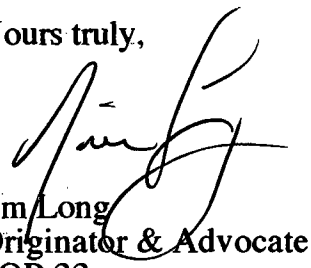
This week marks a quarter century since I officially began advocating for telephone directory improvements by delivering a 4-page letter specifying directory inadequacies and inconsistencies to the Oregon Public Utility Commissioner. After Oregon telephone companies said "No" to the suggested directory improvements in 1977, President Carter had me hired and I successfully completed four sole-source-consulting contracts about the Blue/Green Pages concept and decentralized information and referral systems for the Carter Administration. A Federal evaluation of initial effects of implementation of the "Blue/Green Pages" concept showed many positive results, most importantly a significant increase in the proportion of people finding correct telephone listings. These results were later corroborated by the telephone industry in 1981.

Specifically, please consider the following actions, some of which may be most effective if accomplished in coordination with other local jurisdictions:

- put telephone directory improvements on the county's 2003 legislative agenda;
- develop and update an expanded services guide that is seamless between city, county, state, and federal government agencies, as well as non-profit providers;
- request improvements in expanded content (e.g. 24-hour-7-day emergency services box), headings, format (addresses), and placement of the Blue Pages section;
- monitor progress on directory improvements and utilization in the next QWEST directories and related electronic media (e.g. ADA, cultural, language, access issues);
- support legislation similar to HB 3678;
- monitor initial timeliness and ongoing compliance of the legislation; and
- this improved service should be included at no extra cost to subscribers.

If you have questions or need more information, please let me know.

Yours truly,



Jim Long
Originator & Advocate of "Blue/Green Pages" concept
POB 33
North Plains, Oregon 97133
(503) 647-0021

cc: Oregon Public Utility Commissioners
Vera Katz, Mayor and Portland City Council
Tom Brian, Chair, and Multnomah County Board of Commissioners
Michael Jordan, Chair, and Clackamas County Board of Commissioners
Mike Burton, Metropolitan Service District
Ron Johnson, Federal Executive Board
John Kitzhaber, Governor of Oregon
Northwest Information and Referral Association

Enclosures: House Bill 3678

House Bill 3678

Sponsored by Representative WILLIAMS (at the request of Jim Long)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.**

Establishes requirements for telephone directories published by telecommunications utilities.

A BILL FOR AN ACT

Relating to telephone directories.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 2 of this 2001 Act is added to and made a part of ORS chapter 759.

SECTION 2. (1) Any telephone directory published by a telecommunications utility must include a separate, blue-bordered section appearing at the front of the directory that includes:

(a) The addresses and telephone numbers of government offices, including all city, county, state and federal offices that are located within the geographical area in which the directory is distributed;

(b) The addresses and telephone numbers of public schools that are located within the geographical area in which the directory is distributed;

(c) A human services guide as described in subsection (2) of this section; and

(d) A community information guide, including zip codes, transit maps, recycling resources, energy conservation resources and other information of general interest to the community.

(2) The human services guide required by subsection (1) of this section must include all emergency services available within the geographical area in which the directory is distributed, including police, fire, poison control, suicide counseling, mental health emergency counseling, domestic violence victim resources, rape victim resources and other emergency services. The guide shall have classified headings for the available public and private emergency services. A telecommunications utility that publishes telephone directories may utilize local advisory committees in compiling and updating the human services guide.

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

Telephone Directory Improvements

First printed: October 3, 1980
Rewritten: October 11, 2001
By Jim Long (503) 647-0021
POB 33, N. Plains, OR 97133

A TERRIFIC CIVIC SERVICE:

A growing number of telephone companies around this country, but not all, are including special pages for a guide to public and human services with other community information in their phone books. These guides are usually compiled an updated yearly by a local advisory group and published through the courtesy of the telephone company. Goodwill and many benefits result from this participatory problem-solving approach.

A "Blue/Green Pages" Evaluation Feasibility Study in 1980 conducted for the U.S. Community Services Administration an initial analysis of the effects at eleven of the first sites where these special sections existed. Personal interviews with 140 randomly selected directory users, as well as 100 more interviews with services agencies, government offices, telephone companies, and commissions showed many effects, including:

- More direct access to telephone listings;
- Increases in awareness/knowledge of available and essential services in both urban and rural areas;
- Increases in the use of natural networks (i.e. family, friends) as a reference source for problem solving,
- Increases in the number of calls to all types of agencies,
- Use of the guides by all types of people (potential clients, agencies, clergy, policemen, private sector, family, friends, etc.),
- The formats for the guides considered most valuable and helpful include a brief description of available services; and
- Over 96% of the 140 random directory users who were asked thought that the directory improvements are a good idea!

guide to human services

This guide lists Agencies grouped according to problems and the services they provide. It is not an all inclusive listing nor does it list all the services each agency offers. Only public and non-profit agencies providing direct services and special utility energy programs are listed.

EMERGENCY

AMBULANCE — See Ambulance Service in Yellow Pages

FIRE, POLICE/SHERIFF
See inside front cover of this directory for emergency numbers

HOSPITAL EMERGENCY ROOMS
- Forest Grove Community Hospital 357-2173
- Meridian Park Hospital 638-7654
- St. Vincent Hospital 297-2361
- Tuality Community Hospital 648-3161

POISON INFORMATION CENTER

Portland Calling Area 225-8968

Outside Portland Calling Area

Toll Free - dial 1 & then 800 452-7165

FLOOD 648-2622

POWER OUTAGE
- PGE Hillsboro 648-8573
- PGE Beaverton/Tigard 643-5454
- Forest Grove Power & Light 357-7151
- West Oregon Electric Co-op 429-3021

ABUSE/ASSAULT

CHILD ABUSE HOTLINE 648-8951
DOMESTIC VIOLENCE RESOURCE CENTER 640-1171
RAPE VICTIM ADVOCATE PROGRAM 640-5311

DISASTER RELIEF
RED CROSS 648-2622

HOTLINES
24-Hour Counseling 248-5430
Metro-Crisis Intervention ..... Portland

Guía de Servicios Humanos del Condado de Washington (Sección en Español). Para Consejo e Información General Póngase en Contacto con las Agencias Siguientes, en Donde Se Habla Español:

Washington County Community Action 648-6646
(Organización para Acción de la Comunidad en el Condado de Washington)

Centro Cultural 648-4815

Oregon Human Development Corporation 357-0782, 620-9317
(Desarrollo Humano de Oregon) 640-5496

AGENCIAS QUE OFRECEN SERVICIOS ESPECIALES:

COSSPO	238-1387 640-6027	(Centro de Servicios para Gente de Edad que Habla Español).
AGUILA	226-2731	(Ayuda para Problemas de Alcohol y Drogas)
A CHILD'S PLACE	648-8413	(UN LUGAR PARA NIÑOS)
CENTRO CULTURAL	648-4815	(A CULTURAL CENTER)
VIRGINIA GARCIA MEMORIAL HEALTH CENTER	648-2161	(Servicios de Salud en general)
FARMWORKERS LEGAL SERVICES	640-4770	(Servicios Legales para Trabajadores del Campo)

SPANISH SPEAKING SENIOR CENTER PETRA PEREZ 648-6420
(Centro de Servicios para Ancianos que Hablan Español)

ADOPTION

Childrens Services Division — CSD
1669 Enterprise Circle Hlsbro 648-8951

AGRICULTURE

Agricultural Stabilization and Conservation Service
451 S 1st Av Hlsbro 648-3174

Washington County Extension Service OSU
2248 SE TV Hwy Hlsbro 648-8771

Tualatin Valley Irrigation District
2330 Elm Frst Grv 357-3118
Or 648-5422

Soil Conservation Service
257 W Main Hlsbro 648-3014

ALCOHOL AND DRUG

INFORMATION
These agencies can assist your choice of services according to your needs.

Washington County Alcohol Information Programs, Inc
Courthouse
150 N 1st Hlsbro 648-8993

Washington County Mental Health
Alcohol and Drug Programs
1679 SE Enterprise Circle Hlsbro 648-8636

DETOXIFICATION PROGRAMS
3-5 day programs that help people safely withdraw from alcohol

Alcohol Recovery Center
Hooper Center
20 NE Union Ptld 248-3770

EDUCATION PROGRAMS
Provide speakers, films, pamphlets and educational programs about alcohol and drugs.

Tualatin Valley Mental Health Center
14600 NW Cornell Rd Ptld 645-3581

Washington County Mental Health
Drug Treatment Program
1679 SE Enterprise Circle Hlsbro 648-8636

MEETING DATE: February 14, 2002
AGENDA NO: R-1
ESTIMATED START TIME: 9:30 AM
LOCATION: Boardroom 100

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Transfer of real property to Portland YouthBuilders

BOARD BRIEFING: DATE REQUESTED:
REQUESTED BY:
AMOUNT OF TIME NEEDED:

REGULAR MEETING: DATE REQUESTED: Thursday, February 14, 2002

AMOUNT OF TIME NEEDED: 10 minutes

DEPARTMENT: OSCP DIVISION: Community Programs & Partnerships

CONTACT: HC Tupper TELEPHONE #: (503) 988-3114
BLDG/ROOM #: 166/200

PERSON(S) MAKING PRESENTATION: HC Tupper

ACTION REQUESTED:

[ ] INFORMATIONAL ONLY [ ] POLICY DIRECTION [X] APPROVAL [ ] OTHER

SUGGESTED AGENDA TITLE:

Property transfer to Portland YouthBuilders

The Board of County Commissioners is scheduled to conduct a public hearing on the OSCP recommendation to transfer real property at 7961 SE 9th Avenue to Portland YouthBuilders for low income housing purposes. Following testimony and review, the Board is requested to approve the attached resolution.

2/20/02 copies to HC Tupper

SIGNATURES REQUIRED:

ELECTED OFFICIAL:
(OR)

DEPARTMENT MANAGER: Lolenzo T. Poe, Jr.

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ (503) 988-3277 or email
deborah.l.bogstad@co.multnomah.or.us

MULTNOMAH COUNTY OREGON

Office of School and Community Partnerships
421 SW Sixth Avenue, Suite 200
Portland, Oregon 97204
(503) 988-6295 phone
(503) 988-3332 fax
(503) 988-3598 TDD

MEMORANDUM

TO: **Board of County Commissioners**

FROM: **Lolenzo T. Poe, Jr., Director**
Office of School and Community Partnerships

SUBJECT: **Proposed property transfer to Portland YouthBuilders**

DATE: **January 28, 2002**

1. Recommendation/Action requested

The Office of School and Community Partnerships requests that the Board of Commissioners approve the transfer of a tax foreclosed property to Portland YouthBuilders. The property is located at 7961 SE 9th Avenue in Portland. Portland YouthBuilders has reviewed the property for development potential as a low-income, land trust, home ownership project. We are recommending that the Board consent to the transfer of the property to Portland YouthBuilders and authorize our Office to prepare the documents to effectuate such a transfer using the documents and requirements of the Affordable Housing Development Program (AHDP). The accompanying Board Resolution will authorize the transfer.

2. Background

The subject property was made available through the most recent round of the AHDP in July of 2001. Unfortunately, no applications were received for the site during the appropriate time period. Nonetheless, the Chair requested that the property be examined further for low income housing use. There is a dilapidated house on the site. So the desire to redevelop the property for affordable housing purposes was contingent upon trying to quickly find a non-profit developer willing to take on the project.

The property presents significant development problems. The lot is only 33' X 50' and zoned R5a. Substandard sized building lots may be developed under this zoning designation provided that all other code requirements are met. Designing for building setbacks, off-street parking and lot coverage that conforms to requirements will be difficult, expensive and time consuming. Additionally, the existing house does not have a foundation and probably will be demolished. The Office of School and Community Partnerships staff directly solicited several non-profit housing development agencies to determine if there was any interest or redevelopment feasibility for this property as low-income housing. Only Portland YouthBuilders responded positively. Portland YouthBuilders has a good track record of working with other agencies and neighborhoods to build houses on difficult sites. Portland YouthBuilders is a licensed building contractor but does not have much experience with property development and ownership.

Portland YouthBuilders has submitted a complete and thorough AHDP application for the site. The application proposes a development partnership between the Housing Development Center (HDC) and the Portland YouthBuilders. HDC provides the development and financing experience to provide greater surety of a successful project. Additionally, Portland YouthBuilders will use the expertise and land trust mechanisms of the Portland Community Land Trust to market and sell the property and retain its affordability to low income families over time. Portland YouthBuilders proposes to build a three-bedroom, 1150 square foot home on the site. The initial sales price of the house under the land trust model is projected to be $112,300. This cost is significantly lower than recent sales and listings in this established Sellwood neighborhood. The County donation of the property will ensure an affordable home for families for 99 years in an otherwise unaffordable area. Should the Board approve the transfer to Portland YouthBuilders, the property would be conveyed using the AHDP documents and affordability guidelines.

3. Financial Impacts

Should the County consent to the proposed transfer, a promissory note would be executed, in the amount of $15,959.12 representing the canceled taxes and costs associated with the 7961 SE 9th property, would be secured by corresponding trust deed to assure performance by Portland YouthBuilders under the terms of the AHDP agreement and the covenants and restrictions running with the land. The most recent market value of the land and improvements on the property is County appraised at $85,490.00. The County would avoid the costs of building demolition on the property should the transfer to Portland YouthBuilders be approved.

4. Legal Issues

None anticipated.

5. Controversial Issues

None anticipated.

6. Link to current County policies

The need for affordable housing continues to be unmet in Multnomah County. The City of Portland, City of Gresham and Multnomah County endorsed Consolidated Plan for the implementation of housing policy, includes lower income homeownership as a high priority.

7. Citizen participation:

The Board will choose whether or not to commit the properties for transfer to Portland YouthBuilders in a public meeting.

8. Other governmental participation

The City of Portland housing inspection unit was consulted regarding the status of the building at 7961 SE 9th Avenue. The development of the site will be subject to the planning and zoning requirements of the City of Portland.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Authorizing the Transfer of Tax Foreclosed Real Property to Portland YouthBuilders for Low Income Housing Purposes

The Multnomah County Board of Commissioners Finds:

a. In the summer of 2001, pursuant to the Multnomah County Housing Development Program (AHDP) the County offered for transfer certain tax-foreclosed properties, for use as low income housing in Multnomah County.

b. One of the properties offered through the AHDP last summer that was not the subject of any proposal or application through the program, is commonly known as 7961 SE 9th Avenue, more particularly described as:

The South 32.68 feet of Lot 1, Block 17, CITY VIEW PARK, in the City of Portland, County of Multnomah and State of Oregon.

c. Under MCC 27.162, any property that is first made available under the AHDP and not selected under that program may be disposed of as otherwise provided by law including the transfer for low-income housing under as authorized under ORS 271.330 (2).

d. After the property was not selected, the Chair's Office directed the AHDP to further evaluate the potential of the above-described property for low-income housing purposes.

e. Portland YouthBuilders, an eligible non-profit under ORS 271.330(2), now desires to take title to the property for the purpose of their redevelopment and use as land-trust homeownership opportunity for low-income families.

f. Portland YouthBuilders agrees to execute the AHDP agreement, promissory note, trust deed and restrictive covenants, which amongst other things, require the housing to remain affordable to low-income buyers for a period of not less than 99 years.

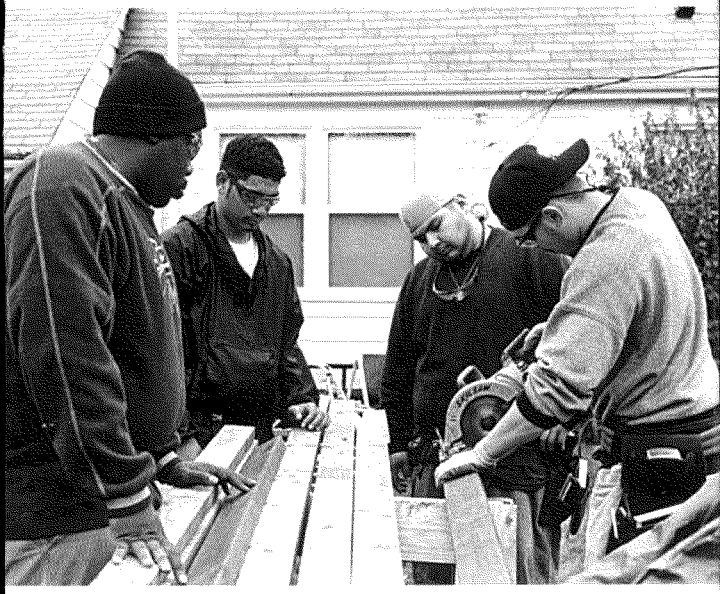
g. A public hearing was held before the Board of County Commissioners on February 14, 2002, to determine whether making the subject property available for low income housing purposes would serve the public interest.

The Multnomah County Board of Commissioners Resolves:

1. The conveyance of the property more particularly described above, to Portland YouthBuilders, for the development of low-income housing is consistent with the authority granted under ORS 271.330(2).

Portland YouthBuilders

CONSTRUCTION PROGRAM



Building a

life,
community &
future

better

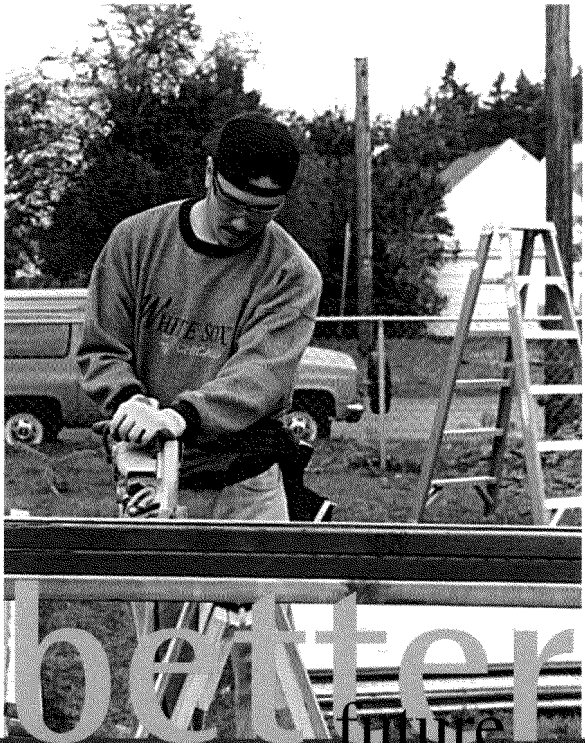
PORTLAND YOUTHBUILDERS

Qualifications

PYB's construction crews are led by trained construction professionals, all of whom are journey-level carpenters, each of whom has more than 15 years experience in the construction trade. The on-site student-trainer ratio never exceeds 7:1 and PYB's construction crews undergo daily evaluations, ensuring quality, professional work.

"PYB has matured into a general contractor that understands its niche in the construction business and has developed the capacity and the ability to perform on time and on budget."

Helen Barney, former Deputy Executive Director, Housing Authority of Portland



better future

PYB's construction crews are like other construction crews in that they are trained and experienced in the construction trades; Portland YouthBuilders is a licensed and bonded general contractor. PYB's construction crews are unlike other construction crews in that they are comprised of youth with a purpose — these are young people who are committed to turning their lives around through participating in the Portland YouthBuilders program of education, job training, leadership development and community service.

"PYB students produce quality work at below market prices."

Don Geddes, Project Manager,
Walsh Construction Co.
PYB board member

Services

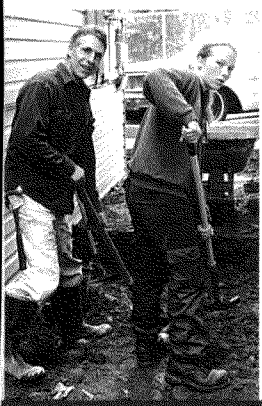
The Portland YouthBuilders Construction Department is available as either a general contractor or a sub-contractor for a wide variety of construction projects, from demolition to cosmetic remodeling to new residential construction.

About Portland YouthBuilders

Founded in 1993, Portland YouthBuilders is a nonprofit organization offering educational, vocational and leadership development programs for low-income men and women aged 18-24. PYB students earn their high school or general equivalency diplomas while acquiring the skills, values and experience necessary to lead self-sufficient and productive lives. PYB serves an average of 100 young men and women each year through its site in North Portland and its newest site in outer Southeast Portland.

Mission

The mission of Portland YouthBuilders is to support young men and women who are committed to changing their lives to become self-sufficient, contributing members of the workforce and the community by: providing them with classroom-based education and vocational training; assisting them to develop marketable employment skills through the construction of affordable housing and other community service; and challenging them to develop their leadership skills and talents.

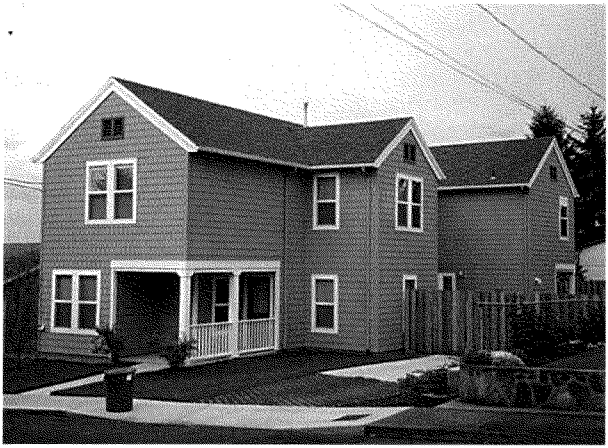


For more information

For more information about PYB's Construction Program, or to discuss a project, please contact:

Kirk Garrison
Construction Manager
(503) 286-9350, ext. 15

References available.



Portland YouthBuilders constructed this special needs house on North Chase Street for the Housing Authority of Portland.

Experience

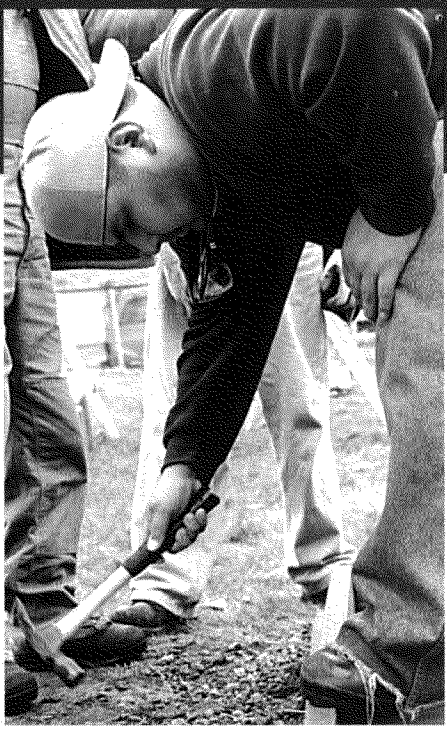
Construction projects undertaken by Portland YouthBuilders' Construction Program include:

Large Projects

- New construction, from the ground up, of two five-bedroom special needs houses for the Housing Authority of Portland.
- Rehabilitation of a two-unit, second floor apartment for Franciscan Enterprise.
- Rehabilitation of a two-bedroom house for Franciscan Enterprise.
- Major rehabilitation of a three-bedroom house for ROSE Community Development Corporation.
- Gut rehabilitation of a six-bedroom house.

Small Projects

- Conversion of a three-car garage into a food bank.
- Demolition work as part of a renovation of a homeless shelter for youth.



For more information

PYB Construction Program:

- Enrolling in PYB's program:
  Tonia Phillips (503)286-9350 ext.17
  Program Administration Manager
- Hiring PYB graduates
  Patrice Wilson (503) 286-9350 ext.13
  Career Development Coordinator
- Contracting for PYB Construction Services
  Bill Kowalczyk (503) 286-9350 ext.22
  Construction Manager

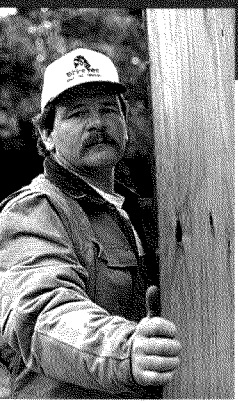
Portland YouthBuilders
4816 S.E. 92nd Ave.
Portland, OR 97266
(503) 286-9350
Fax: 286-9381

Portland YouthBuilders is a licensed and bonded general contractor, CCB #111220.

Accredited by the Northwest Association of Schools and Colleges.

Published December 2000

Portland YouthBuilders



Services

New Construction

- Foundations, sidewalks, walkways and other concrete jobs.
- Rough framing for floors, walls and roofs — truss or stick-built.
- Exterior finishing: doors, windows, siding, trim, porches and railings.
- Interior finishing: hanging and trimming doors; trimming windows; baseboard and other molding; hardware installation (mirrors, grab bars, door knobs, etc.).
- Cabinet installation.
- Painting — inside and out.

Renovation

- Demolition (excluding asbestos or other hazardous materials).
- Drywall patching.
- Painting.
- Window replacement.
- General carpentry and repairs.

Quality. Experience. Commitment.

Quality, experience and commitment are important characteristics when choosing a contractor. Quality, experience and commitment count for even more when PortlandYouthBuilders is on the job. From minor renovations to new construction, Portland YouthBuilders' Construction Program provides construction services for the community while providing young people with the tools to change their lives.

When Portland YouthBuilders (PYB) renovates a home or converts a garage into a food bank the community benefits in more ways than one. Customers receive cost effective, professional and high-quality building services. PYB's construction team, comprised of young men and women enrolled in the PYB education and job program, provides these services while obtaining job skills, leadership training and the values and experience necessary to lead self-sufficient, productive lives.

Following is a brief program description of Portland YouthBuilders:

Participants: Low and very low-income residents primarily from North/Northeast and Southeast Portland, aged 17 - 24 years, who do not have a high school diploma.

Project Length: 9-12 months of full-time enrollment, 8:00 a.m. to 3:30 p.m. Monday through Friday, with 24 months of follow-up support services.

Program Goal: Participants leave with their high school education completed, prepared for college, a career oriented job, or an apprenticeship training program.

Program Structure: Participants are divided into crews of approximately 7 to 10 members each. Crews alternate between time spent in the classroom and two weeks at the vocational training sites.

Education: Participants study to earn their high school diploma and/or a GED. Classroom teaching integrates concepts from the construction or computer industry and includes the full range of GED preparatory and high school diploma course work. Through a cooperative agreement with Portland Community College, participants also earn college credit for their work at PYB, and participate in coursework and support services designed to help participants transition to college.

Vocational Training: Participants in the **Construction** program acquire tangible building trade skills through hands-on experience constructing and rehabilitating affordable housing in their community. Participants have built new homes from the ground up, constructed units for developmentally disabled adults, rehabilitated single family homes for home ownership, and helped renovate a downtown building to provide shelter and transitional housing for homeless youth.

Participants in the **Computer Technology** program receive hands-on experience in refurbishing computers and creating custom built computer systems. Participants build new computers from recycled parts and give them to local elementary schools and low income families. PYB participants also provide technical support and installation assistance to the recipients of the new computers. Participants learn software basics and receive specialized training in computer networking and web design.

Leadership Development: Participants are provided with opportunities to develop leadership skills and assume increasing levels of responsibility for themselves, their families, their program, and their community. Program design includes a partnership between staff and participants in making program and policy decisions.

Career Development: Participants receive extensive job readiness training and career counseling from a full-time Career Development Coordinator on staff. Program graduates are placed in living–wage career oriented employment. The Career Development component is greatly enhanced by volunteers who serve as weekly guest speakers, career mentors, supervise job-shadow experiences, sponsor internships, and host visits by the participants to their places of employment.

Computer Training: Participants in both the Construction and Computer Technology programs learn to word process, work with spreadsheets, and use the Internet.

Community Service: As an AmeriCorps program, participants volunteer 900 hours of community service work and receive an education scholarship of $2363.

Advocacy and Support Services: A comprehensive array of services including individual counseling, case management, support groups, life skills workshops, alcohol and drug education, social and recreational activities, and linkage with other community services.

Support Services to Program Graduates: A full array of services are provided for 24 months following graduation from the program to ensure participants make a successful transition to self-sufficient, productive, and positive life-styles.

Alcohol and Drug Policy: Participants must be alcohol and drug free. This zero tolerance policy is strictly enforced through frequent random testing of participants.

Financial Assistance: Participants receive stipends while in the program. Opportunities for additional merit awards are offered through a participant's achievement of leadership positions within the program.

4816 S.E. 92nd Portland OR 97266

(503) 286-9350 / Fax (503) 286-9381

BOARD of DIRECTORS

President

Steve Rudman, *Executive Director, Housing Authority of Portland*
135 SW Ash Portland, OR 97204
Office: 802-8455 Fax: 802-8312 E-mail: stever@hapdx.org Ronda (assistant) 802-8501

Vice-President

Helen Barney, *Retired, Deputy Executive Director Housing Authority of Portland*
Home: 464-9424 2327 NW Northrup #17 Portland, OR. 97210 E-mail: HelenBarney@msn.com
From 12/1 – 3/30: 2466B Linden Way Palm Springs, CA. 92264 760-202-8869; hgrier@msn.com

Secretary

Mike Purcell, *President, Gray Purcell, Inc.*
PO Box 23516 Tigard, OR 97281 Office: 639-6127 Fax: 639-6130 E-mail: mikep@graypurcell.com

Treasurer

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3015 SW First Ave., Portland, OR 97201 Office: 222-4375 Fax: 274-7676
E-mail: dgeddes@walshconstructionco.com

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2221 SE Oak St. Portland, OR 97214 Home: 235-5168 E-mail: quinny@teleport.com

Jeff Cummins, *Alumni, Portland YouthBuilders*
10055 N. Willamette Blvd, Portland, OR 97203 283-2266

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Office: 248-3999 x28299 Fax: 988-5840 E-mail: kathy.millard@co.multnomah.or.us

Molly Mink, *Vice President, Gilbert Bros.*
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Office: 221-9424 Fax: 221-9431 E-mail: mollymink@yahoo.com

Rob Prasch, *Project Manager, Housing Development Center*
2627 N.E. Martin Luther King, Jr. Blvd., Portland, OR. 97212
Office: 335-3668 x108 Fax: 335-0475 E-mail: rob@hdc1.org

TUESDAY
October 23, 2001

The Oregonian

PORTLAND, OREGON

2001 PULITZER PRIZE WINNER FOR PUBLIC SERVICE

BENJAMIN BRINK/THE OREGONIAN

Ace Koch (right), an instructor at Portland YouthBuilders, helps Pandora Richardson, 22, with a woodworking project at the YouthBuilders' new location in Lents. The alternative high school moved from North Portland when its former site was cleared for a senior citizens living complex.

"They come with the basics that an employer wants."

RANDY LOGUE,
LABOR COORDINATOR FOR R&H CONSTRUCTION IN PORTLAND

YouthBuilders replants in Lents

The alternative school, forced to move, helps students gain work skills and habits

By FRED LEESON
THE OREGONIAN

An eviction notice is never pleasant, even when the landlord gives a full year's notice.

For Jill Walters, it meant searching for a new home for 60 teenagers and young adults, many of whom suffered in the past from problems such as drugs, poor school performance and family turmoil.

It was a close call, but Portland YouthBuilders, an alternative high school based in North or Northeast Portland since 1993, has found a new home far from its roots: Lents.

With help from the Portland Development Commission, YouthBuilders has purchased and moved to 4816 S.E. 92nd Ave. The 10,000-square-foot building is a former grocery store-turned-secondhand shop that is being revamped inside and out by the new owner.

Although finding a suitable building at a reasonable price was a big hurdle in itself, Walters said moving to Southeast Portland made sense for other reasons.

"We kept getting requests from service providers out here," she said. "There is a real lack of training for young people in the outer Southeast, even more so than in North and Northeast."

Even while based in North Portland, YouthBuilders ran a pilot program with 20 Southeast students last year. "It was a huge success," Walters said.

The primary purpose of YouthBuilders is to teach students what it takes to succeed in the work world. The program's original focus was on training for the construction industry, an element that remains strong but not exclusive.

With its new building, YouthBuilders has added a computer laboratory that concentrates on technical training. Students in the program are encouraged to learn about all sorts of job possibilities.

While YouthBuilders let students work toward high school diplomas or General Education Development certificates, it concentrates on teaching the elements of good work habits: showing up on time, every day, drug free and ready to work.

"We do random drug tests because that's what employers are demanding," Walters said.

Many go on to college

Most students entering YouthBuilders have dropped out of high school elsewhere. About 35 percent of YouthBuilders students drop out during the yearlong program, but officials say that of those who finish, 95 percent go on to college or find jobs.

Juan Reyes, 18, a former Roosevelt High School student, said YouthBuilders was the perfect outlet for his passion about construction.

"I had some skills already," he said. "Those skills have progressed, and I've learned new ones."

Overall, Reyes said YouthBuilders inspired him to try college next year, where he wants to study architecture. "It got me back on track," he said.

BUILDING A FUTURE

What: Portland YouthBuilders, an alternative high school offering vocational training and leadership development for low-income youths and young adults, ages 18 to 24.

What's new: YouthBuilders moved from North Portland this fall to 4816 S.E. 92nd Ave. The school added a computer laboratory for technology training.

Student profile: Most students dropped out of high school for a variety of reasons. Counselors help students identify and resolve personal challenges.

Help needed: The program could use donated furnishings including desks, fireproof file cabinets, modular work stations and sofas for the lobby. Cash donations also accepted.

Information: 503-286-9350.

Salvador Cortez, 20, was in the final weeks of his senior year when he dropped out of Evergreen High School in Vancouver, Wash. "I didn't have time for school," he said. "I was too busy making money on the streets."

Cortez said YouthBuilders taught him the values needed to succeed in the legitimate business world. He can fall back on his construction skills if needed, but he hopes to develop a career in music production.

Randy Logue, labor coordinator for R&H Construction in Portland, likes to hire YouthBuilders students when he can.

"They take things a little more seriously than other entry-level workers," he said. "YouthBuilders teaches business ethics. They come with the basics that an employer wants."

Logue also is impressed that YouthBuilders graduates show up on the job with construction tools. "A lot of people want jobs, but they haven't made the investment it takes," he said.

Students build new houses under the direction of skilled mentors for nonprofit community development agencies. They complete about five units a year.

"For most of them, this is the greatest achievement they've ever had," Walters said. "It gives them a tremendous sense of pride."

Students also become members of AmeriCorps. As a result, students must perform community service with other volunteer or nonprofit agencies. In return, graduates receive a $2,363 stipend for college expenses.

Walters said community service exposes the students to additional real-world experience. Cortez, for example, expanded his knowledge of sound production by volunteering in a studio being developed by a nearby Boys & Girls Club.

Though YouthBuilders recently completed a fund-raising drive to help buy its new building, the program faces a $200,000 cut in U.S. Department of Housing and Urban Development funding. In past years, the department accounted for $700,000 of the program's $1 million operating budget.

"I'm desperately trying to close that gap," Walters said. "There are very few services out her for young people."

◆

You can reach Fred Leeson at 503-294-5946 or at fredleeson@news.oregonian.com.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 02-020

Authorizing the Transfer of Tax Foreclosed Real Property to Portland YouthBuilders for Low Income Housing Purposes

The Multnomah County Board of Commissioners Finds:

a. In the summer of 2001, pursuant to the Multnomah County Housing Development Program (AHDP) the County offered for transfer certain tax-foreclosed properties, for use as low income housing in Multnomah County.

b. One of the properties offered through the AHDP last summer that was not the subject of any proposal or application through the program, is commonly known as 7961 SE 9th Avenue, more particularly described as:

The South 32.68 feet of Lot 1, Block 17, CITY VIEW PARK,
in the City of Portland, County of Multnomah and State of Oregon.

c. Under MCC 27.162, any property that is first made available under the AHDP and not selected under that program may be disposed of as otherwise provided by law including the transfer for low-income housing under as authorized under ORS 271.330 (2).

d. After the property was not selected, the Chair's Office directed the AHDP to further evaluate the potential of the above-described property for low-income housing purposes.

e. Portland YouthBuilders, an eligible non-profit under ORS 271.330(2), now desires to take title to the property for the purpose of their redevelopment and use as land-trust homeownership opportunity for low-income families.

f. Portland YouthBuilders agrees to execute the AHDP agreement, promissory note, trust deed and restrictive covenants, which amongst other things, require the housing to remain affordable to low-income buyers for a period of not less than 99 years.

g. A public hearing was held before the Board of County Commissioners on February 14, 2002, to determine whether making the subject property available for low income housing purposes would serve the public interest.

The Multnomah County Board of Commissioners Resolves:

1. The conveyance of the property more particularly described above, to Portland YouthBuilders, for the development of low-income housing is consistent with the authority granted under ORS 271.330(2).

2. The conveyance of the above-described property to Portland YouthBuilders is approved, PROVIDED, this conveyance shall be subject to all AHDP procedures and requirements applicable to property transfers for low-income housing.

3. The Chair is authorized to execute all documentation required to complete the transfer and ensure that obligations and agreements of the AHDP are properly executed and recorded.

ADOPTED this 14th day of February, 2002.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By
Matthew O. Ryan, Assistant County Attorney

MEETING DATE: February 14, 2002
AGENDA NO: R-2
ESTIMATED START TIME: 9:40 AM
LOCATION: Boardroom 100

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Resolution Supporting the Candidacy of Umatilla County Commissioner Bill Hansell for NACo Second Vice President

BOARD BRIEFING: DATE REQUESTED: _____
REQUESTED BY: _____
AMOUNT OF TIME NEEDED: _____

REGULAR MEETING: DATE REQUESTED: Thursday, February 14, 2002

AMOUNT OF TIME NEEDED: 2-3 Minutes

DEPARTMENT: Non-Departmental DIVISION: Chair's Office

CONTACT: Chair Diane Linn TELEPHONE #: (503) 988-3308
BLDG/ROOM #: 503/600

PERSON(S) MAKING PRESENTATION: Chair Diane Linn

ACTION REQUESTED:

[ ] INFORMATIONAL ONLY [ ] POLICY DIRECTION [x] APPROVAL [ ] OTHER

SUGGESTED AGENDA TITLE:

RESOLUTION Supporting the Candidacy of Umatilla County Commissioner Bill Hansell for NACo Second Vice President

02-20-02 Copies to Chair Linn

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Diane M. Linn

(OR)
DEPARTMENT MANAGER: _____

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ (503) 988-3277 or email
deborah.l.bogstad@co.multnomah.or.us

Diane Linn, Multnomah County Chair

Suite 600, Multnomah Building
501 SE Hawthorne Boulevard
Portland, Oregon 97214-3587
Email: mult.chair@co.multnomah.or.us

Phone: (503) 988-8308
FAX: (503) 988-3093

SUPPLEMENTAL STAFF REPORT

TO: Board of County Commissioners

FROM: Chair's Office

DATE: 1/25/02

RE: Resolution

1. Recommendation/Action Requested:

Recommend approval of Resolution in Support of the Candidacy of Umatilla County Commissioner Bill Hansell for NACo Second Vice President

2. Background/Analysis:

Many other Oregon counties have passed similar Resolutions supporting Mr. Hansell's candidacy in hope of ensuring Oregon representation in the NACo leadership.

3. Financial Impact: None.

4. Legal Issues: None.

5. Controversial Issues: None.

6. Link to Current County Policies: N/A

7. Citizen Participation: N/A

8. Other Government Participation:

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Supporting the Candidacy of Umatilla County Commissioner Bill Hansell for NACo Vice President

The Multnomah County Board of Commissioners Finds:

a. Bill Hansell intends to run for the office of Second Vice President of the National Association of Counties.

b. Commissioner Hansell has demonstrated his commitment to local government by serving as a Umatilla County Commissioner since 1983, which makes him the longest serving commissioner in Umatilla County's history.

c. Commissioner Hansell recognizes the value of cooperative efforts among local government bodies as exhibited by his involvement in the Association of Oregon Counties (President 1988) and the National Association of Counties.

d. Commissioner Hansell has participated actively and effectively on NACo committees and subcommittees, most notably as a member of the Agriculture and Rural Affairs Steering Committee for the past 17 years (Chairman for four years).

e. Commissioner Hansell currently represents Oregon on the NACo Board of Directors.

f. Commissioner Hansell's selection as NACo Second Vice President would provide a strong voice for Oregon's counties in the NACo legislative endeavors.

The Multnomah County Board of Commissioners Resolves:

1. The Multnomah County Board of Commissioners endorses and supports the candidacy of Umatilla County Commissioner Bill Hansell for the position of NACo Second Vice President.

ADOPTED this 14th day of February, 2002.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

_____
Diane M. Linn, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By Sandra Duffy for
Thomas Sponsler, County Attorney

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 02-021

Supporting the Candidacy of Umatilla County Commissioner Bill Hansell for NACo Vice President

The Multnomah County Board of Commissioners Finds:

a. Bill Hansell intends to run for the office of Second Vice President of the National Association of Counties.

b. Commissioner Hansell has demonstrated his commitment to local government by serving as a Umatilla County Commissioner since 1983, which makes him the longest serving commissioner in Umatilla County's history.

c. Commissioner Hansell recognizes the value of cooperative efforts among local government bodies as exhibited by his involvement in the Association of Oregon Counties (President 1988) and the National Association of Counties.

d. Commissioner Hansell has participated actively and effectively on NACo committees and subcommittees, most notably as a member of the Agriculture and Rural Affairs Steering Committee for the past 17 years (Chairman for four years).

e. Commissioner Hansell currently represents Oregon on the NACo Board of Directors.

f. Commissioner Hansell's selection as NACo Second Vice President would provide a strong voice for Oregon's counties in the NACo legislative endeavors.

The Multnomah County Board of Commissioners Resolves:

1. The Multnomah County Board of Commissioners endorses and supports the candidacy of Umatilla County Commissioner Bill Hansell for the position of NACo Second Vice President.

ADOPTED this 14th day of February, 2002.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Thomas Sponsler, County Attorney

#1

SPEAKER SIGN UP CARDS

DATE 02-14-02

NAME CHARLES WILLIAMS

ADDRESS 41ST Bunkum Rd
ST. LOUIS MO

PHONE It's the Best library system in the U.S.A.

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC LIBRARY R-3

GIVE TO BOARD CLERK

P.S. I'm been only six mo's AND Love the Service the Library offers.

MEETING DATE: February 14, 2002
AGENDA NO: R-3
ESTIMATED START TIME: 9:45 AM
LOCATION: Boardroom 100

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: RESOLUTION Submitting to the Voters a Five-Year Rate Based Local Option Levy to Continue Library Services

BOARD BRIEFING: DATE REQUESTED: _____
REQUESTED BY: _____
AMOUNT OF TIME NEEDED: _____

REGULAR MEETING: DATE REQUESTED: Thursday, February 14, 2002

AMOUNT OF TIME NEEDED: 45 minutes

DEPARTMENT: Non-Departmental DIVISION: Chair's Office

CONTACT: Steve Novick TELEPHONE #: (503) 988-3928
BLDG/ROOM #: 503/600

PERSON(S) MAKING PRESENTATION: Chair Diane Linn, Ginnie Cooper, Steve Novick

ACTION REQUESTED:

[ ] INFORMATIONAL ONLY [ ] POLICY DIRECTION [X] APPROVAL [ ] OTHER

SUGGESTED AGENDA TITLE:

RESOLUTION Submitting to the Voters a Five-Year Rate Based Local Option Levy to Continue Library Services

02.19.02 copies to Linda Buccalettaus, Steve Novick, Ginnie Cooper & Cameron Vaughan Tyler

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Diane M. Linn

(OR)
DEPARTMENT MANAGER: _____

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ (503) 988-3277 or email deborah.l.bogstad@co.multnomah.or.us

Diane Linn, Multnomah County Chair

Suite 600, Multnomah Building
501 SE Hawthorne Boulevard
Portland, Oregon 97214-3587
Email: mult.chair@co.multnomah.or.us

Phone: (503) 988-8308
FAX: (503) 988-3093

SUPPLEMENTAL STAFF REPORT

TO: Board of County Commissioners

FROM: Steve Novick

DATE: February 6, 2002

RE: Library Levy Resolution

1. Recommendation/Action Requested:

Approve resolution submitting to the voters, for the May 2002 ballot a five-year rate based local option levy to continue library services, at a rate of 75.5 cents per thousand dollars assessed value, with the levy period beginning July 1, 2002. The resolution will also approve a ballot title (Caption, Question and Summary) but not the Explanatory Statement, which can be prepared at a later date.

2. Background/Analysis:

The current five-year local option library levy (passed in November 1997) expires June 30, 2003. The levy currently provides over 50% of the operating funds for the county library system; that funding will be lost if the levy is not renewed. Moreover, the library system has been significantly expanded and upgraded (as promised in the 1997 levy) during the past few years; circulation, for example, has increased from 8.7 million in 1997 to 14 million in 2001. The upgraded and expanded system costs more to operate than the pre-1997 system did, and more than the "system in transition" between 1997 and 2002 cost. To maintain the upgraded system, a levy somewhat higher than the 1997 rate of 59.47 cents per thousand dollars of assessed value is necessary.

In addition, the library currently lacks the funds to continue services at the level provided in 2001; reductions in hours and staff are underway. A major reason for that deficit is the fact that "Measure 5 compression" has had a much greater impact on the current levy than we anticipated in 1997, and therefore the levy has not actually generated as much revenue as originally anticipated. For instance, the original projection for the 2002-03 fiscal year was that the levy would generate $23.5 million; we now estimate that it will only generate $21 million. In order to

restore services to 2001 levels as soon as possible, this levy proposal would take effect in July of 2002, replacing the last year of the current levy (2002-03).

3. Financial Impact:

Estimates of the financial impact of this proposal will vary somewhat depending on what assumptions are made about the possible passage of other local option measures. Any other local option measures that pass will increase the percentage of "Measure 5 compression" and drive down the actual yield of the levy. However, county counsel believes that legally, in the numbers that appear in the ballot title, we cannot assume passage of ANY other local option; we must assume that the library levy itself is the only levy that passes.

Based on that instruction from the county counsel, the projected impact of the proposal in 2002-03 would be to increase projected revenues from $20,993,440 (the projection for the current levy) to $25,721,847 (the projection for the proposed new levy). The projected impact of the proposal in the next four years would be to generate $26,691,189 in FY 03-04, $27,825,565 in FY 04-05, $29,008,151 in FY 05-06, and $30,313,518 in FY 06-07.

The Budget Office has also made a projection based on different assumptions – i.e., assuming that the City of Portland "parks levy" passes in 2002 and takes effect in July 2002; that the City of Portland "children's levy" passes in 2002 and takes effect in July 2003; and that the County and the City of Portland each pass 48-cent public safety levies in 2002 that take effect in July 2003. Under that scenario, the proposed library levy is projected to collect $25,534,817 in FY 02-03; $25,545,135 in FY 03-04; $26,630,803 in FY 04-05; $27,762,612 in FY 05-06; and $29,011,929 in FY 06-07.

The Budget Office has also compared projected library expenses to maintain 2001 service levels (adjusting current spending for projected inflation and for the addition of new libraries in Troutdale and the North Interstate Corridor in FY 05-06) with projected total library revenues, including (1) the projected levy amount, (2) the projected yield of the General Fund 'fossil levy' and (3) other sources of library income (fines, foundation grants, etc.). Under Scenario 1 – assuming that no other local option levies pass – the Budget Office projects slight surpluses (comparing projected expenses to projected income) of $291,999 in FY 02-03, $142,874 in FY 03-04, $663,755 in FY 04-05, $497,719 in FY 05-06, and $456,915 in FY 06-07. Under Scenario 2 – assuming the passage of various other local option levies as described above – the Budget Office projects a surplus of 104,969 in FY 02-03 (that figure, incidentally, does not account for the payment of $280,000 to the Oregon Historical Society in that year), and deficits in subsequent years – of $1,003,181 in FY 03-04, $531,007 in FY 04-05, $747,821 in FY 05-06, and $844,674 in FY 06-07.

It is possible that a recent Supreme Court decision on urban renewal will also have the effect of increasing "compression" and reducing the potential yield of the library levy. At this point, that possibility cannot be quantified.

4. Legal Issues:

As noted above, one legal issue is whether the ballot title statement regarding the projected yield of the levy may reflect a "best guess" of the likelihood that other local option levies will pass and increase 'compression,' or may only reflect the likely yield of the library levy standing alone.

Counsel advises that the ballot title estimates cannot assume the passage of other local option levies. Thus, although two City levies are headed to the ballot and other local option levies (a County levy to fund operation of the Wapato jail and treatment center; a City levy to fund public safety levies) may well be submitted and may pass, the ballot title estimates will not reflect those possibilities.

As noted above, resolution of another legal issue – the effect of a recent Supreme Court decision on urban renewal – may ultimately affect the actual yield of the levy.

5. Controversial Issues:

One issue that has drawn some controversy is whether the levy should guarantee payments to the Oregon Historical Society, a private non-profit, as did the 1997 levy. This proposal does not incorporate such a guarantee. The County Chair has indicated that she would support making the scheduled payment of $280,000 to OHS in FY 02-03 – the last year of the current levy – even if the last year of the levy is "replaced" by the first year of the new levy.

6. Link to Current County Policies:

The County has had a policy of maintaining a world-class library system. The Multnomah County Library system is exceptionally well-utilized; this past year, 21 books were checked out for every child, woman and man in Multnomah County. The County has expressed a commitment to maintaining a level of service consistent with the citizenry's strong demand for those services.

7. Citizen Participation:

The levy would maintain services that the voters were promised in a 1996 library bond, that the voters approved, and the 1997 levy, which the voters also approved. Thus, in a very real sense, the levy is based on the preferences that citizens expressed by voting in those elections.

The Library Board, a volunteer citizen board, has endorsed the levy proposal. Public testimony regarding the Oregon Historical Society issue was heard at the Board meetings of January 17 and 31. The Board will hear additional public comments at the February 14 meeting.

8. Other Government Participation:

None.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO._____

Submitting to the Voters a Five-Year Rate Based Local Option Levy to Continue Library Services

The Multnomah County Board of Commissioners Finds:

a. Measure 50 superseded the 1996 three-year library levy.

b. Voters approved a serial levy in November 1997. It funded library services above the tax revenues permitted by Measure 50 for five fiscal years beginning July 1, 1998.

c. The revenues from the 1997 levy were less then anticipated. "Compression" resulted from the $10 limitation on general government property taxes imposed by Measure 5. Revenues for the fiscal year beginning July 1, 2002 are now estimated at more than $2.5 million less than at the 1997 election.

d. The Board considers funding for quality library services in Multnomah County necessary and in the public interest.

e. The Board finds that existing and anticipated County revenues are not sufficient for the library services expected by Multnomah County residents.

f. The Board determines that for sufficient funding it is necessary to replace the final year of the 1997 levy with a new County library tax levy.

g. The new levy is for five fiscal years commencing July 1, 2002. It is anticipated to raise $25.7 million in 2002-03, $26.7 million in 2003-04, $27.8 million in 2004-05, $29 million in 2005-06, and $30.3 million in 2006-07. These amounts are in addition to the tax revenues from the County's permanent property tax rate under Measure 50.

The Multnomah County Board of Commissioners Resolves:

1. An election is called for May 21, 2002 to submit the Ballot Title measure adopted as Exhibit "A" to the electors of Multnomah County for the purpose of funding library services.

2. The Ballot Title is certified, will be filed with the county Director of Elections, and published in accordance with law.

3. The Library Local Option Levy will be outside the limitations of Article XI, Section 11, Oregon Constitution.

ADOPTED this 14th day of February 2002.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

_____
Diane M. Linn, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

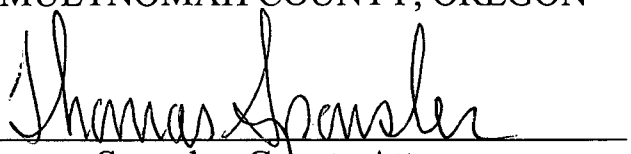
By 
Thomas Sponsler, County Attorney

EXHIBIT A

BALLOT TITLE

CAPTION: **MEASURE 26-__**

County Five-Year Local Option Levy to Continue Library Services

QUESTION:

Shall Multnomah County continue library services with levy of 75.5 cents per $1000 assessed value for five years beginning 2002?

This measure may cause property taxes to increase more than three percent.

SUMMARY:

This measure may be passed only at an election with at least 50 percent voter turnout.

The levy is for Multnomah County Library purposes. Services funded include:

- Central Library and neighborhood libraries maintain current hours;
- Monday hours restored at Central Library and four other big libraries;
- Continued library services for young and school-age children - story hours for babies and toddlers, homework help, summer reading and services for children in child care;
- Continued special services for adults and seniors such as help for job-seekers and small business owners and home book delivery;
- Libraries buy additional books, magazines and other materials.

The levy approved by voters in 1997 provides over half the funds for the libraries this year. If the levy is not renewed, library services will be reduced. Libraries will be open fewer days. Some neighborhood libraries may close. Fewer books will be purchased.

The levy is estimated to raise $25.7 million in 2002-03, $26.7 million in 2003-04, $27.8 million in 2004-2005, $29 million in 2005-2006, and $30.3 million in 2006-2007.

The levy is for 75.5 cents per $1,000 assessed value per year. The average assessed valuation for a single-family residence is about $125,980. A property assessed at this amount will pay $7.93 per month for this levy.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of estimate.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 02-022

Submitting to the Voters a Five-Year Rate Based Local Option Levy to Continue Library Services

The Multnomah County Board of Commissioners Finds:

a. Measure 50 superseded the 1996 three-year library levy.

b. Voters approved a serial levy in November 1997. It funded library services above the tax revenues permitted by Measure 50 for five fiscal years beginning July 1, 1998.

c. The revenues from the 1997 levy were less then anticipated. "Compression" resulted from the $10 limitation on general government property taxes imposed by Measure 5. Revenues for the fiscal year beginning July 1, 2002 are now estimated at more than $2.5 million less than at the 1997 election.

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The Multnomah County Board of Commissioners Resolves:

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2. The Ballot Title is certified, will be filed with the county Director of Elections, and published in accordance with law.

3. The Library Local Option Levy will be outside the limitations of Article XI, Section 11, Oregon Constitution.

ADOPTED this 14th day of February 2002.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Thomas Sponsler, County Attorney

EXHIBIT A

BALLOT TITLE

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County Five-Year Local Option Levy to Continue Library Services

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The levy is for 75.5 cents per $1,000 assessed value per year. The average assessed valuation for a single-family residence is about $125,980. A property assessed at this amount will pay $7.93 per month for this levy.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of estimate.

MEETING DATE: February 14, 2002
AGENDA NO: R-4
ESTIMATED START TIME: 10:15 AM
LOCATION: Boardroom 100

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Briefing on "Tri-County Communities in Charge", access to health care initiative

BOARD BRIEFING: DATE REQUESTED: _____
REQUESTED BY: _____
AMOUNT OF TIME NEEDED: _____

REGULAR MEETING: DATE REQUESTED: Thursday, February 14, 2002

AMOUNT OF TIME NEEDED: 25 minutes

DEPARTMENT: Non-Departmental DIVISION: Commissioner Serena Cruz

CONTACT Mary Carroll x85275 TELEPHONE #: (503) 988-5219
BLDG/ROOM #: 503-600

PERSON(S) MAKING PRESENTATION: Dr. Gary Oxman and Michael Sorensen

ACTION REQUESTED:

[X] INFORMATIONAL ONLY [ ] POLICY DIRECTION [ ] APPROVAL [ ] OTHER

SUGGESTED AGENDA TITLE:

Briefing and Follow-up Information on the Robert Wood Johnson Funded Initiative on Access to Health Care Known as the Tri-County Communities in Charge

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Serena Cruz

(OR)
DEPARTMENT MANAGER: _____

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ (503) 988-3277 or email
deborah.l.bogstad@co.multnomah.or.us

Tri-County Communities in Charge

Current statistics indicate that gaps in coverage exist in the health insurance programs provided through the State of Oregon resulting on more than 90,000 low-income and uninsured people*. As a three county, regional initiative, we operate from three core assumptions (1) every citizen in our communities has the right to access quality, affordable health care, (2) it is the role of local government to convene a process to develop mechanisms to assure that citizens have access to care, and (3) It is necessary to include representation from all stakeholder groups to address the problem of access effectively.

The Tri-County Communities in Charge initiative is the forum within which health care access for all within our region can be achieved. Our first year planning process revealed a strong community consensus around two themes that will serve as the foundation for our community's approach to care for the uninsured. The two themes are:

- Refine and restructure the safety net system to utilize existing resources with greater efficiency and effectiveness; and
- Increase access for defined populations and sub-populations through well-planned investment of resources for system expansion.

The Tri-County Communities in Charge initiative will emphasize processes to develop and implement a transition of the existing safety net into a well functioning integrated system of care for the uninsured. The three major components necessary to accomplish this include the following:

- A **Safety Net Authority*** to organize and govern the safety net system *(In Process)*
- An **Outreach and Education Program** to promote of the safety net and other resources *In process)*
- A **Uniform Charity Care Policy** to be implemented by local hospitals *(Completed)*

Why the Leaders of the Three Counties Should Participate

An executed Inter-Governmental Agreement between the three counties have committed each board to participate in a High level Leader discussion (a.k.a Blue Ribbon Panel) to discuss and develop a set of recommendations for the development of a regional body with the charge to assure access to quality medical care (a.k.a. Health Care Safety Net Authority). Points for the Chairs of each board to consider include:

- Each **Board has contracted to convene and participate in the discussion** for development through IGA. The series of proposed discussions will be supported by the health department staff of each county (~6 Meetings). It is scheduled to **start in mid November**.
- Only the **support of the high level leaders** can assure this approach will meet with success. The Blue Ribbon Panel honors this community need.
- The structural options for the Health Care Safety Net Authority to be discussed are **all high quality choices** (Good, Better, Best).
- **A regional approach** to access and funding will span the political and economic gaps in county service provision. It allows government to act more appropriate to the needs and behavior of the community.
- Access to care requires the **ability to finance health services**. The work done to date will inform the process with current funding strategies and potential new sources. Finances have been calculated into the structural choices and will be a part of the panel discussion.
- Final outcome of the work will result in equitable **access to care for over 90,000 low-income** and uninsured people across the region.
- Since the choices to be made include three worthy alternatives, the **final recommended structure is considered a victory for all involved.**
- There is a **high level of interest among the elected and community leadership for this work**, as well as interest on the part of **all the area's hospitals and Health Systems**.

Tri-County Communities in Charge

Portland Oregon Metropolitan Area

Clackamas

Multnomah

Washington

What is the Tri-County Communities in Charge Initiative?

"...A four year community planning process working to improve access to Basic Primary Care services by:

1. Refining and restructuring the local health care safety net
2. Increasing access to care for low-income and uninsured people

Why is the county concerned about access?

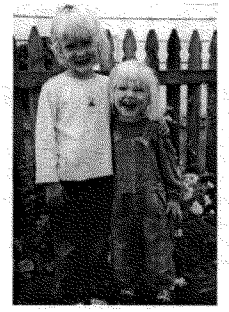
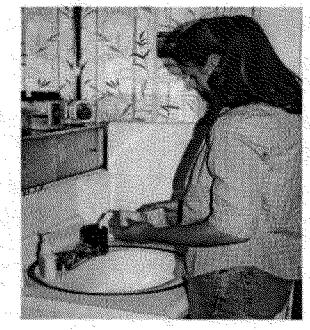
- The county is the largest Health Care Safety Net provider
- Access to primary and preventive care for the low-income and uninsured is in short supply
- The number of uninsured is growing
- Those without access to care have worse health outcomes and suffer financial loss more often

Understanding the Emerging Access Crisis

Who is at risk and why:

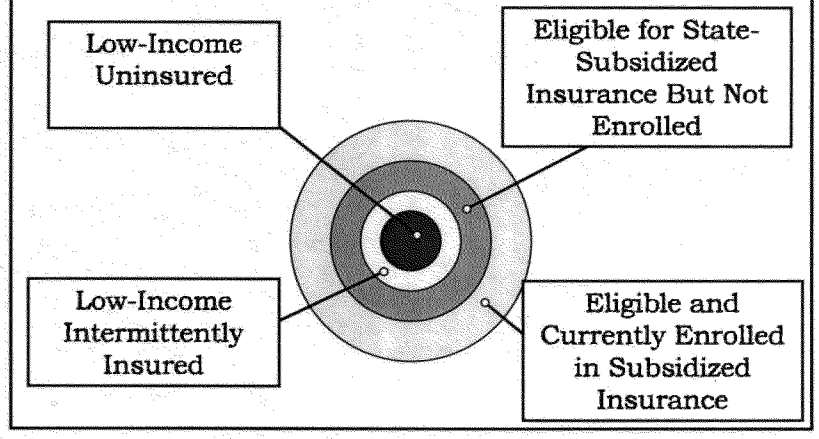
1. Who are the low-income & uninsured?
2. What is the health care safety net?
3. The Oregon Health Plan and other state-subsidized insurance
4. Impacts of economic recession
5. State government budget crisis

1. The low income & uninsured:
   - Who are they?

Target Populations

People with an Income <200% FPL



The Low-Income and Uninsured

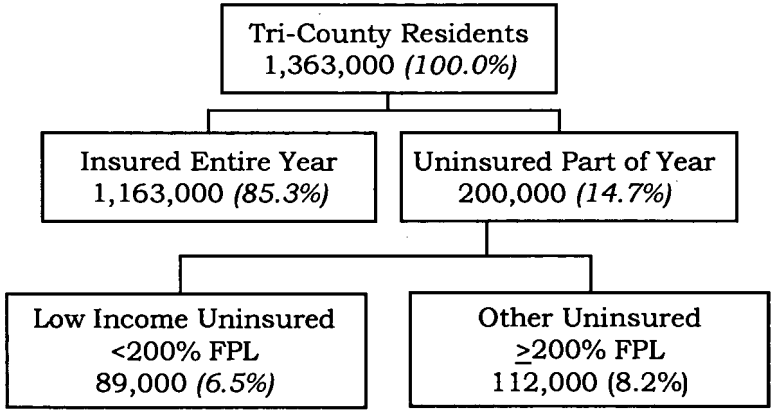
Income Levels

A Family of Four

% of Poverty Level	Annual Income	Monthly Income	Equivalent Hourly Wage (40 hrs/week)
50%	$8,825	$735	$4.42
100%	$17,650	$1,471	$8.48
150%	$26,475	$2,206	$12.73
200%	$35,300	$2,942	$16.97

Uninsured in the Tri-County Area

A Point in Time Estimate

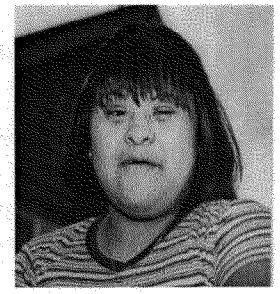


1998 Oregon Population Survey

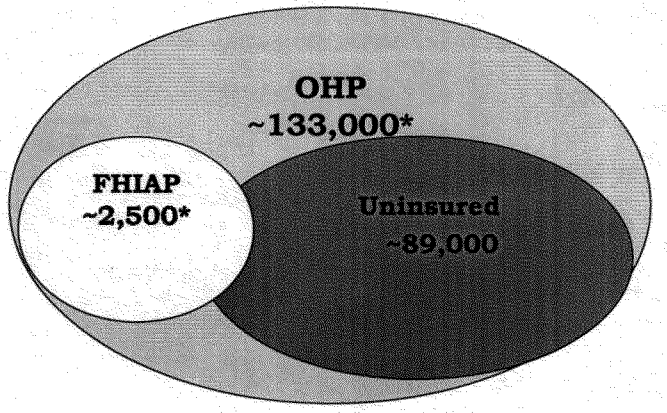
The low income & uninsured:

- Work at least part time
- Are mostly young, (under 45)
- Race/Ethnic Minorities are disproportionately represented
- Have a High School education or equivalent
- May have been on OHP in the last 12 months

1. The low income/uninsured:
   - How do they get access to care?



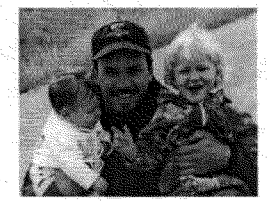
Low Income Population
Insured & Uninsured



*Current Tri-County Estimates

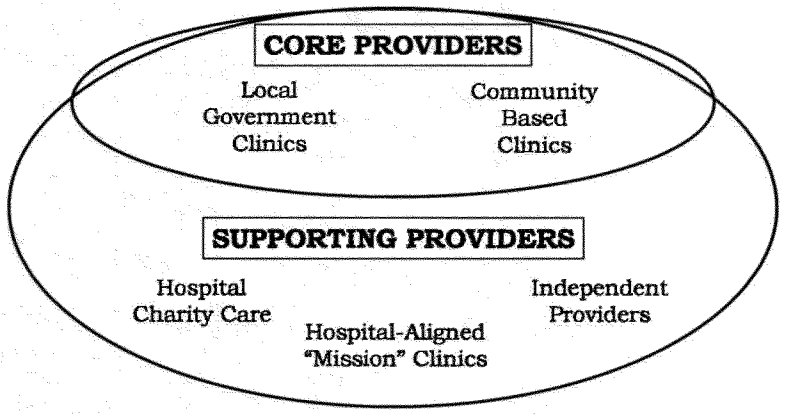
If you have no insurance and no access to OHP you…

- Seek services from safety net clinics
- Seek services at an emergency room
- Treat yourself
- Get no care



2. The Health Care Safety Net

The Local Health Care Safety Net



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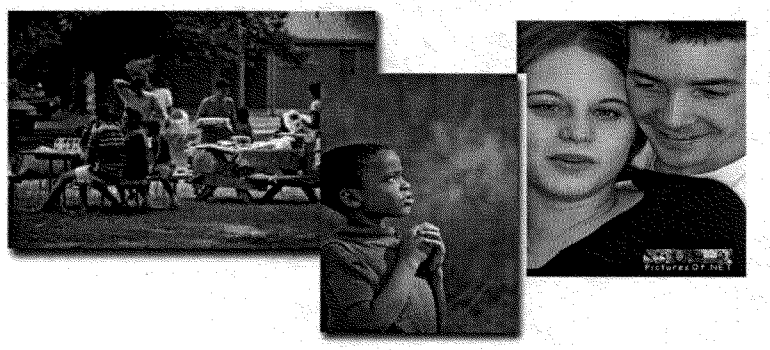

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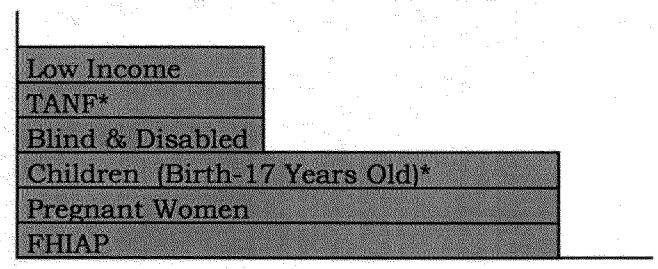

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Economic Factors

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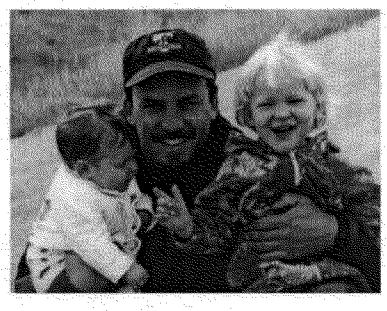
What can be done to impact access to care locally?



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1. Change the Funding and Care Delivery Environment

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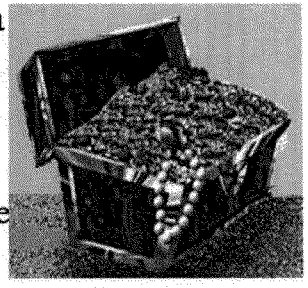
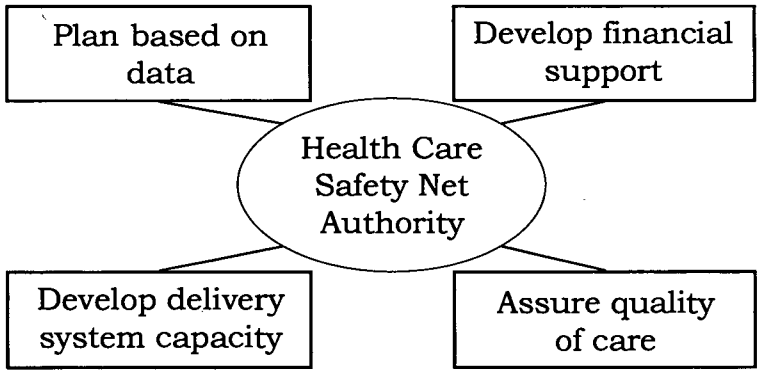


2. Strengthen the Local Health Care Safety Net

Key Activities



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Next Steps for the Board

- Allow us to keep you informed on the access crisis
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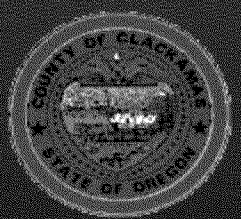
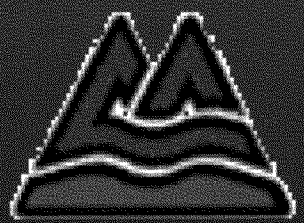
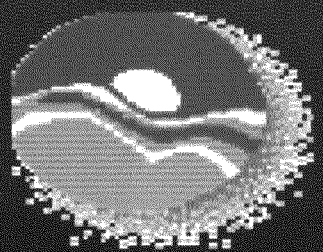
Tri-County
Communities in Charge
Portland Oregon Metropolitan Area







Clackamas Multnomah Washington

What is the Tri-County Communities in Charge Initiative?

"...A four year community planning process working to improve access to Basic Primary Care services by:

1. Refining and restructuring the local health care safety net
2. Increasing access to care for low-income and uninsured people

Why is the county concerned about access?

- The county is the largest Health Care Safety Net provider
- Access to primary and preventive care for the low-income and uninsured is in short supply
- The number of uninsured is growing
- Those without access to care have worse health outcomes and suffer financial loss more often

Understanding the Emerging Access Crisis

Who is at risk and why:

1. Who are the low-income & uninsured?
2. What is the health care safety net?
3. The Oregon Health Plan and other state-subsidized insurance
4. Impacts of economic recession
5. State government budget crisis

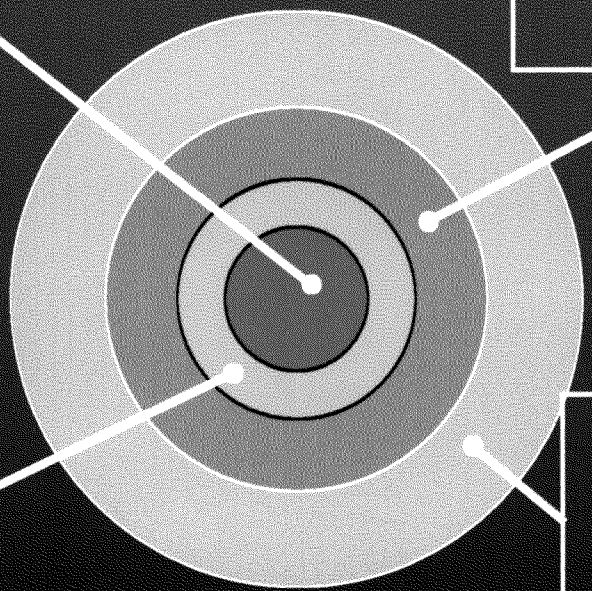
1. The low income & uninsured:
- Who are they?

Target Populations

People with an Income <200% FPL

Low-Income Uninsured

Eligible for State-Subsidized Insurance But Not Enrolled



Low-Income Intermittently Insured

Eligible and Currently Enrolled in Subsidized Insurance

The Low-Income and Uninsured

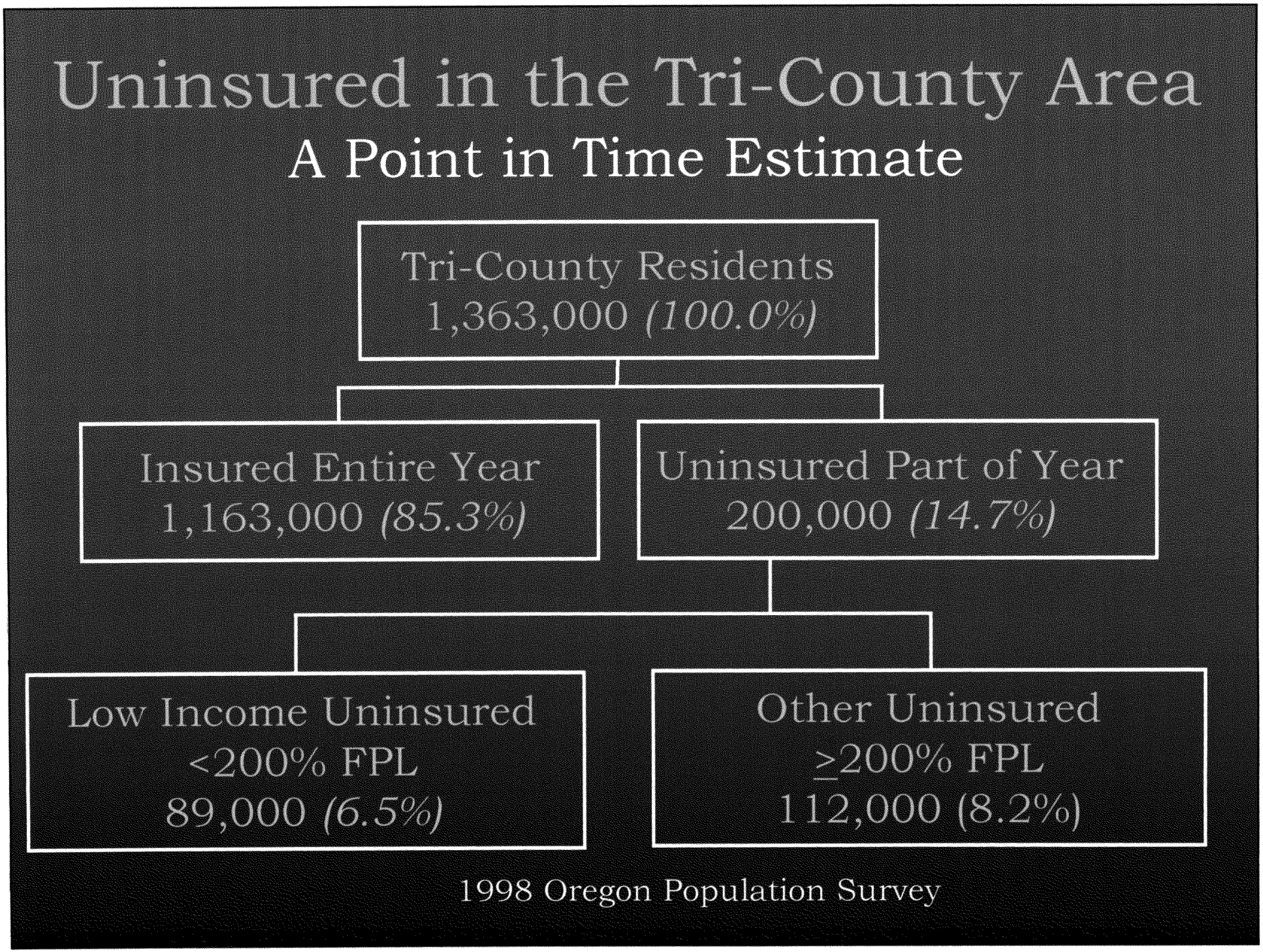
Income Levels

A Family of Four

% of Poverty Level	Annual Income	Monthly Income	Equivalent Hourly Wage (40 hrs/week)
50%	$8,825	$735	$4.42
100%	$17,650	$1,471	$8.48
150%	$26,475	$2,206	$12.73
200%	$35,300	$2,942	$16.97

Uninsured in the Tri-County Area

A Point in Time Estimate



1998 Oregon Population Survey

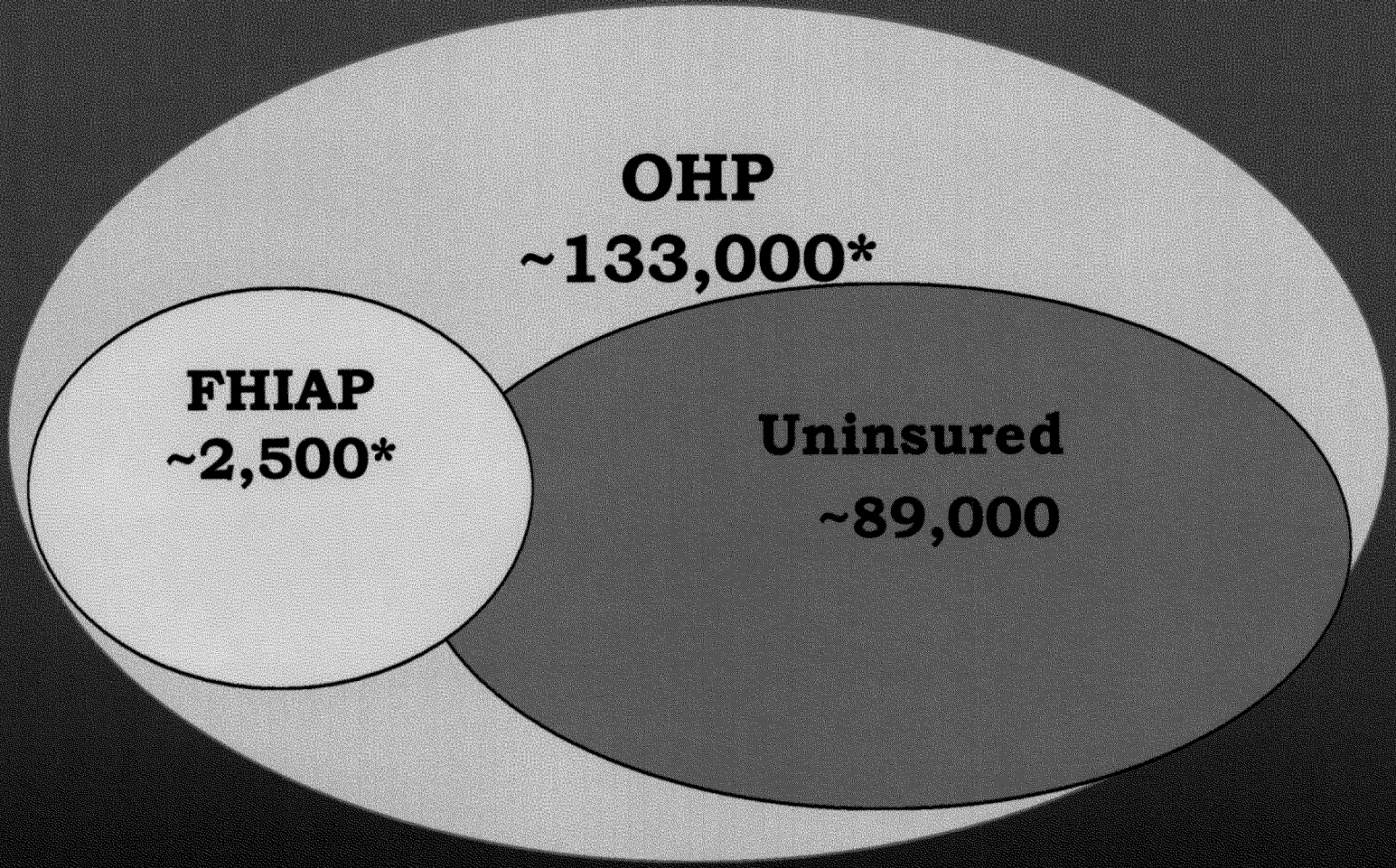
The low income & uninsured:

- Work at least part time
- Are mostly young, (under 45)
- Race/Ethnic Minorities are disproportionately represented
- Have a High School education or equivalent
- May have been on OHP in the last 12 months

1. The low income/uninsured:
- How do they get access to care?

Low Income Population

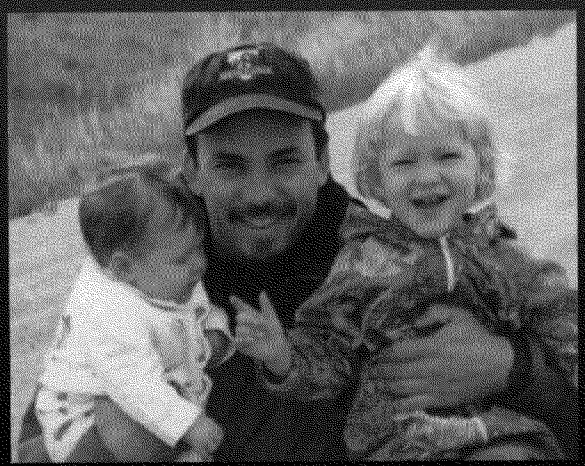
Insured & Uninsured



*Current Tri-County Estimates

If you have no insurance and no access to OHP you…

- Seek services from safety net clinics
- Seek services at an emergency room
- Treat yourself
- Get no care



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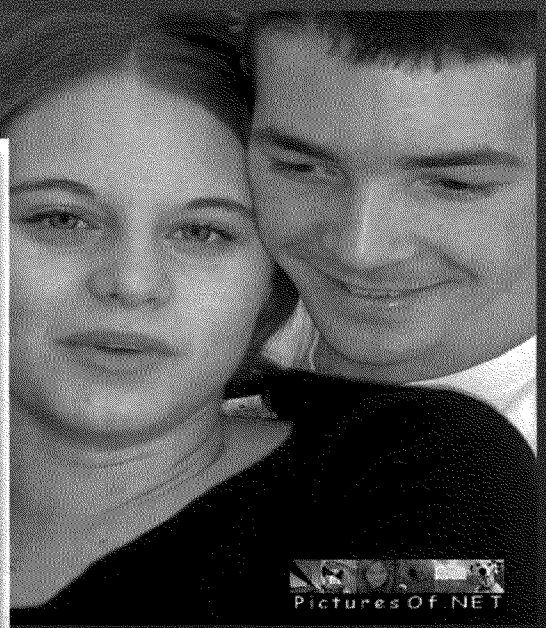

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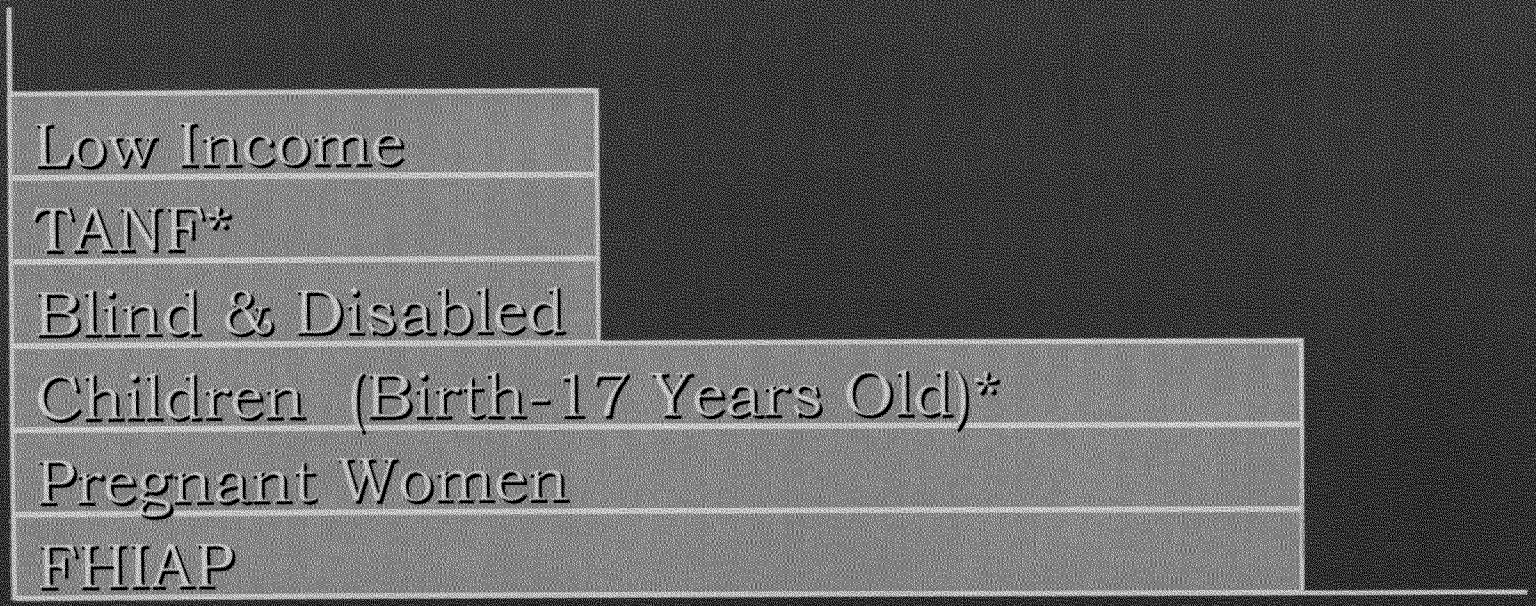

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Oregon HEALTH PLAN

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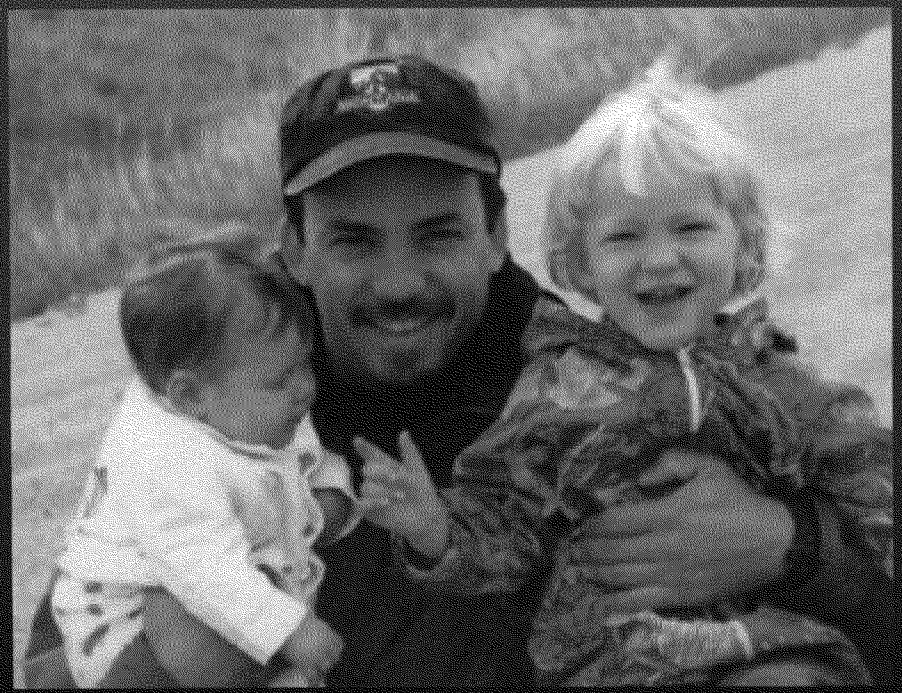

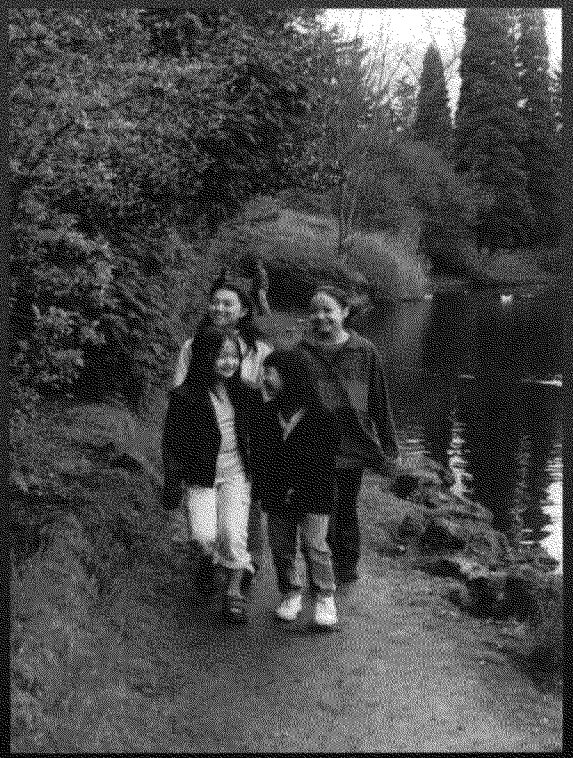

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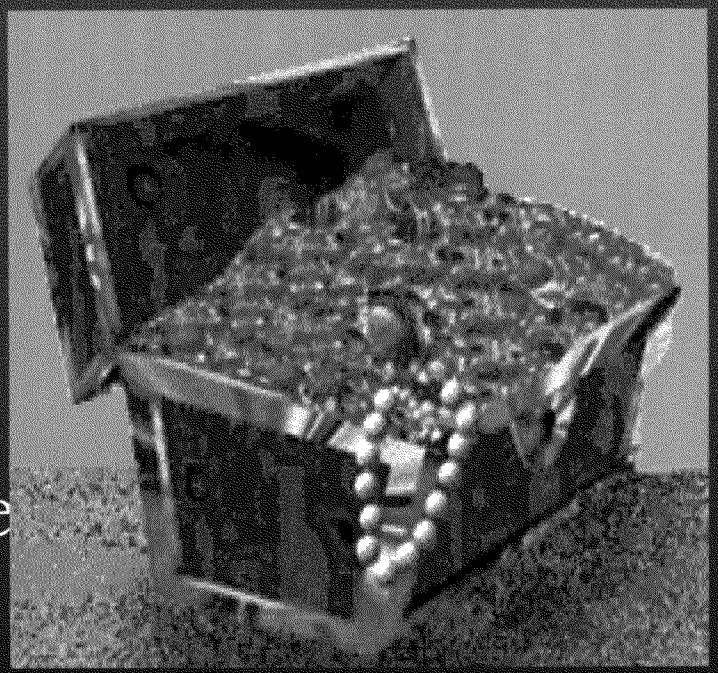

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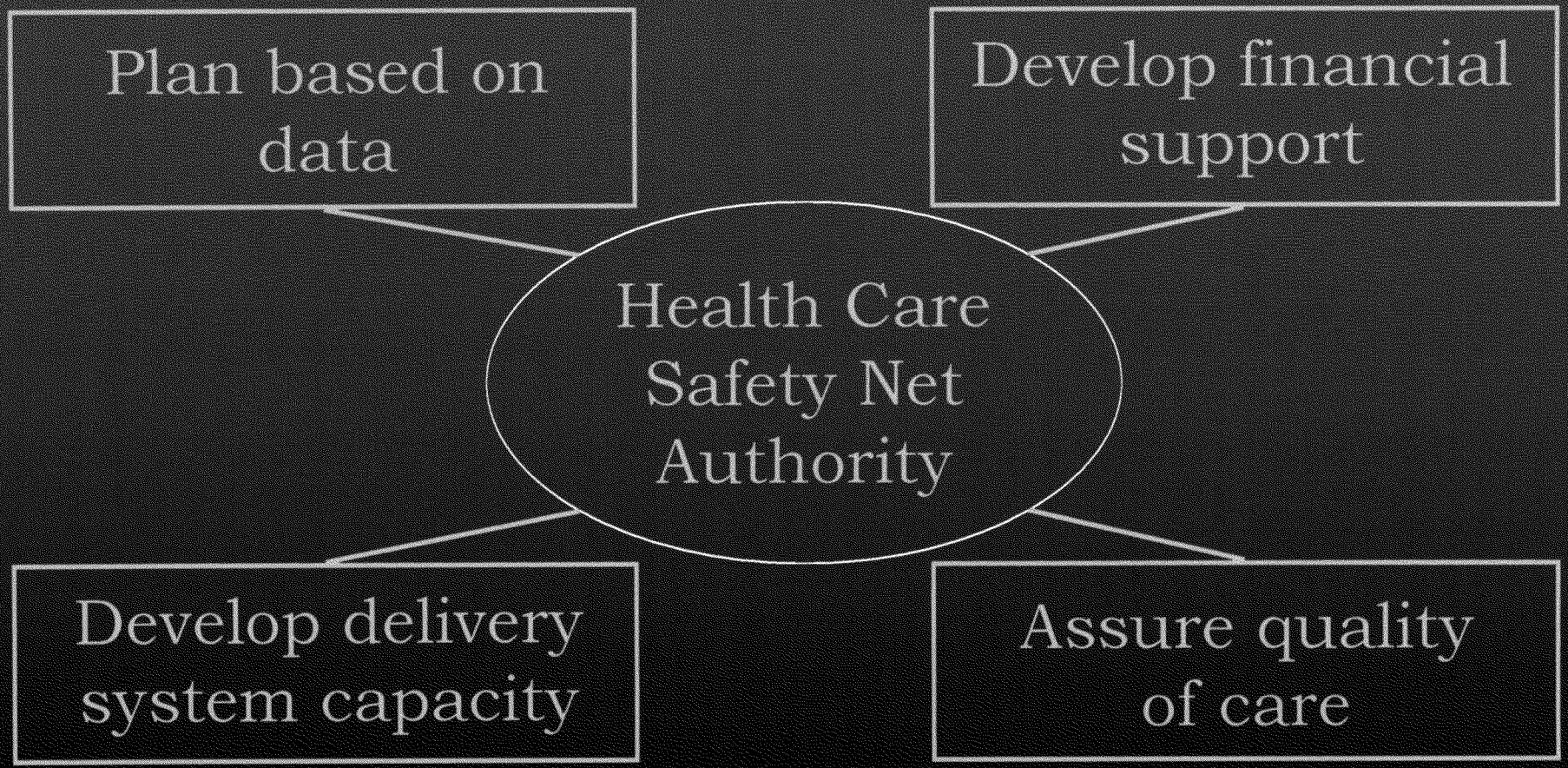

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#1

SPEAKER SIGN UP CARDS

DATE 02-14-02

NAME Bob Silverman

ADDRESS MHCC

PHONE

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC R-5

GIVE TO BOARD CLERK

MEETING DATE: February 14, 2002
AGENDA NO: R-5
ESTIMATED START TIME: 10:35 AM
LOCATION: Boardroom 100

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Approving submittal of County sponsored projects for 2002 Needs and Issues Inventory

BOARD BRIEFING: DATE REQUESTED: _____
REQUESTED BY: _____
AMOUNT OF TIME NEEDED: _____

REGULAR MEETING: DATE REQUESTED: Thursday, February 14, 2002

AMOUNT OF TIME NEEDED: 15 minutes

DEPARTMENT: MBS DIVISION: Finance

CONTACT: Steve Pearson TELEPHONE #: (503) 988 3278
BLDG/ROOM #: 503/320

PERSON(S) MAKING PRESENTATION: Steve Pearson, Laila Cully

ACTION REQUESTED:

[ ] INFORMATIONAL ONLY [ ] POLICY DIRECTION [x] APPROVAL [ ] OTHER

SUGGESTED AGENDA TITLE:

RESOLUTION Approving Submittal of County Sponsored Projects for 2002 Needs and Issues Inventory

02-20-02 copies to Steve Pearson

SIGNATURES REQUIRED:

ELECTED OFFICIAL: _____
(OR)

DEPARTMENT MANAGER: David Boyer

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ (503) 988-3277 or email
deborah.l.bogstad@co.multnomah.or.us

MULTNOMAH COUNTY, OREGON

COUNTY COMMISSIONERS	DEPARTMENT OF MANAGEMENT AND BUSINESS SERVICES FINANCE DIVISION	
DIANE LINN, CHAIR	MULTNOMAH BUILDING	FORD BUILDING
MARIA ROJO DE STEFFEY, DISTRICT #1	501 SE HAWTHORNE BLVD. 4TH FLOOR	2505 SE 11TH 1ST FLOOR
SERENA CRUZ, DISTRICT #2	PO BOX 14700	PORTLAND, OR 97202
LISA NAITO, DISTRICT #3	PORTLAND, OR 97293-0700	PHONE (503) 988-5299
LONNIE ROBERTS, DISTRICT #4	PHONE (503) 988-3312	FAX (503) 988-6265
	FAX (503) 988-3292	TDD (503) 988-5170

MEMORANDUM

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Steve Pearson, Community Economic Development Steve

TODAY'S DATE: February 4, 2002

REQUESTED PLACEMENT DATE: **February 14, 2002**

RE: Approving submittal of list of projects for Needs & Issues Inventory

1. Recommendation/Action Requested:

Approve resolution to submit list of County sponsored projects for the Needs & Issues Inventory

2. Background/Analysis:

The Oregon Economic and Community Development Department (OECDD) has for several years developed a Needs and Issues Inventory for the rural counties and rural portion of Washington County. This inventory is used to generate a "project pipeline" that will help state and federal agencies anticipate future funding needs, develop a prioritized list of project concepts (principally used by federal agencies), and to create a clearinghouse for accurate, timely community and economic development project concept information.

This year, for the first time, Multnomah County is being included, as are the urban areas of Washington County.

The process developed by the OECDD is as follows:

A. Projects are developed by cities, counties, ports, tribes, special districts and non profit agencies in the three categories of infrastructure, community resources, and community facilities. For this round, OECDD has a consulting firm informing the various governmental agencies and special districts about the process, soliciting submissions, and answering questions. Multnomah County reached out to MHCC, Worksystems, County

Departments. The County also attended meetings in Corbett and Sauvie Island, and talked to economic development people in Troutdale, Portland, Fairview, Wood Village and Gresham.

B. Projects are collected by sponsoring entities. These entities can be the county itself, incorporated cities, and ports. Other entities must have their proposals sponsored by either the county, or city in which they are located.
C. The sponsoring entity prioritizes the projects by category, or at least indicates its top priorities and leaves the remainder as "other". Federal agencies focus on the top prioritized projects. OECDD does not require prioritization, however it does look at a projects' readiness to proceed as well as its potential for job creation/retention.
D. Projects are submitted by sponsors to the OECDD. These are due February 15, 2002. OECDD collects all the submitted projects from each county, enters them into a "draft" data base, and then returns the entire data base to the County, which is deemed to be the "Regional Coordinating Organization"
E. For this year's application, Multnomah County proposes to review the overall list (containing County, Gresham, Portland, Troutdale, etc. submissions) and highlight those that the Board believes are particularly "Regionally Significant". This is in lieu of ranking all projects across all submitting entities. The entire list, with any prioritization or highlighting by the Board is due to OECDD by March 31, 2002.
F. State and federal agencies conduct Lead Agency Needs & Issues Meetings at least annually. These meetings give state and federal agencies an opportunity to review the recently completed lists and to determine who should be the lead agency for projects

The Inventory will be used by many agencies in the state and federal government. OECDD will use the information to help them quantify and classify overall economic and community development needs by geographic region, to identify and understand the needs of the cities, port, tribes, and counties, to develop strategic work plans especially focusing on distressed areas, to help guide funding decisions and set legislative priorities, and to provide a point of reference from which to engage communities in discussion about their economic and community development objectives. An example from the 2001-2003 legislative session would be OECDD's use of the Needs and Issues inventory to show the need for and acquire $150 million of lottery backed bonds for infrastructure projects. Federal assistance agencies use the prioritized list to help them with decisions regarding planning, coordination, technical assistance, and funding. We are working with Portland State Urban Studies leaders to determine how the Needs and Issues Inventory and process can mesh with the Regional Investment Plan process.

Multnomah County is at step "D" in the process. Attached is the list of projects for which the County has been asked to be the sponsoring entity. This is a result of efforts to contact organizations in the rural areas of Multnomah County, County departments, Mount Hood Community College, and worksystems, inc. The attached list includes rural projects, those initiated by our departments, and those that cross geographic boundaries.

3. Financial Impact:

There is no financial impact on the County for submitting projects. Rather, there is the possibility of financial and other assistance from state and federal entities. There may be a

downside risk in not submitting projects in that the state and federal agencies may view any other requests for funding with skepticism if the subject request was not on the needs and issues list.

4. Legal Issues:

Approval of the Board is required to submit projects for inclusion in the Needs & Issues Inventory

5. Controversial Issues:

None.

6. Link to Current County Policies:

Projects submitted have the potential to garner state and federal funding which could alleviate pressures on County general funds, and, in some cases further the County's goals for workforce development.

7. Citizen Participation:

Project information packets were distributed to governments and special districts with Multnomah County. Organizations serving Sauvie Island and Corbett areas were specifically targeted. Submittals were also solicited from and received from Mount Hood Community College, Reynolds School District, and worksystems, inc.

8. Other Government Participation:

Oregon Economic and Community Development Department is the lead agency. Submittals are being made by other Multnomah County governments including Portland, Gresham, Troutdale, and Fairview.

Attachment

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Approving Submittal of County Sponsored Projects for 2002 Needs and Issues Inventory

The Multnomah County Board of Commissioners Finds:

a) The Oregon Economic and Community Development Department (OECDD) compiles a Needs and Issues Inventory (Inventory) on an annual basis.

b) This is the first year in which OECDD has requested such a list from Multnomah County to include both urban and rural projects in the categories of infrastructure, community services, and community resources.

c) Multnomah County, along with incorporated cities, tribes, and ports within the County are eligible to be sponsoring agencies for projects.

d) Multnomah County is the designated sponsor for rural areas in the County and for projects spanning jurisdictions.

e) The Inventory will be used by OECDD and other state and federal agencies to quantify and classify overall community and economic development needs, to guide funding decisions, and to identify lead agencies to work with communities on planning, technical assistance, and resources.

f) The list of projects sponsored by Multnomah County includes identification of top priority projects within categories as required by federal agencies.

g) Multnomah County, and particularly rural communities within the County, may benefit greatly from the attention generated by inclusion of projects in the Inventory.

The Multnomah County Board of Commissioners Resolves:

1. The attached 2002 Needs and Issues Inventory Local Priority List dated February 14, 2002 is approved for submittal to OECDD.

ADOPTED this 14th day of February, 2002.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

_____
Diane Linn, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By_____
John Thomas, Assistant County Attorney

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

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Diane Linn, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
John Thomas, Assistant County Attorney

2002 Needs and Issues Inventory
Local Priority List

[1] **Tribe / County / City / Port / Other:** Multnomah County

[2] **Date:** 2/14/2002

[3] **Contact:** Steve Pearson

[4] **Phone:** (503) 988-3278

[5] Priority	[6] Notification Number	[7] Sponsor Name Project Title	[8] Total Project Cost	[9] Need for Federal/State Assistance
1CF		**Multnomah County** Columbia River Patrol Facility	2,800,000	2,800,000
		Multnomah County Street Sweeping Decant Station	750,000	675,000
2CF		**Multnomah County** Reynolds School District Natural Resources Academy	639,047	230,447
3CF		**Multnomah County/** MHCC: Biotechnology: Education for Economic Diversification	750,000	750,000
		Multnomah County MHCC: Developing Telemedicine Infrastructure	500,000	500,000
		Multnomah County Yeon Structural Retrofit-Engineering	350,000	350,000
		Multnomah County Yeon Structural Retrofit-Construction	5,800,000	5,800,000
1CR		**Multnomah County** Rural Fire Protection District Upgrade	25,000	25,000
2CR		**Multnomah County** Sauvie Island Economic Study	25,000	22,000
		Multnomah County MHCC: Start Smart Project	180,000	120,000
		Multnomah County Worksystems Inc. Affordable Housing/Workforce Development Initiative	175,000	100,000
		Multnomah County MHCC: Online Self Paced Learning Center	150,000	120,000

[5] Priority	[6] Notification Number	[7] Sponsor Name Project Title	[8] Total Project Cost	[9] Need for Federal/State Assistance
		Multnomah County Consolidated Neighborhood Planning and Preparedness, Disaster Response	30,000	30,000
1In		**Multnomah County** Sauvie Island Bridge Repair/Replacement Study	3,000,000	3,000,000
2In		**Multnomah County** Culverts Replacement for fish passage	19,026,000	17,123,400
3In		**Multnomah County** Emergency Alert Radios, Sauvies Island	12,000	7,000

#1

SPEAKER SIGN UP CARDS

DATE 2-14-02

NAME JOE MOREAU

ADDRESS 302 NW Hoyt

PMD OR

PHONE 503 223 0070

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC Broadway Bridge R-6

GIVE TO BOARD CLERK

#2

SPEAKER SIGN UP CARDS

DATE 2-14-02

NAME ADELE' NOFIELD

ADDRESS 800 NW 6TH

PDX OR

PHONE 503 223 0070

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC BROADWAY Bridge

GIVE TO BOARD CLERK

#3

SPEAKER SIGN UP CARDS

DATE 2-14-02

NAME Joanne Sunnarborg

ADDRESS 428 nw 11th

portland OR 97209

PHONE 294-2952

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC BROADWAY BRIDGE

GIVE TO BOARD CLERK

#4

SPEAKER SIGN UP CARDS

DATE 2/14/02

NAME DAVID AUGUST

ADDRESS 300 NW 8TH AVE. #707

PORTLAND 97209

PHONE 503-464-9395

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC R-6

GIVE TO BOARD CLERK

#5

SPEAKER SIGN UP CARDS

DATE 02-14-02

NAME Kim Kimbrough

ADDRESS Association for Portland Progress

PHONE

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC R-6 Broadway Bridge

GIVE TO BOARD CLERK

#6

SPEAKER SIGN UP CARDS

DATE 02-14-02

NAME Don McClave

ADDRESS Portland Chamber

c/o vblake@pdxchamber.org

PHONE

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC R-6 Broadway Bridge

GIVE TO BOARD CLERK

#7

SPEAKER SIGN UP CARDS

DATE 2/14/02

NAME • SUSAN MILLER

ADDRESS 809 NW 11th AVENUE
PORTLAND, OR 97209

PHONE 503-227-6677

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC R6

GIVE TO BOARD CLERK

#8

SPEAKER SIGN UP CARDS

DATE 2/14/02

NAME JUSTIN ZEULNER

ADDRESS ONE CENTER COURT, SUITE 200

PORTLAND, OR 97227

PHONE (503) 797-9922

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC R-6

GIVE TO BOARD CLERK

#9 (DEB READ HIS TESTIMONY)

SPEAKER SIGN UP CARDS

DATE 2/14/02

NAME DAVE HANCOCK

ADDRESS PIP PRINTING
237 NE BROADWAY ST

PHONE 503-281-8666

SPEAKING ON AGENDA ITEM NUMBER OR TOPIC R6

GIVE TO BOARD CLERK

Deb - Dave had to leave. He asked that his statement (attached) be read into the record.

MEETING DATE: February 14, 2002
AGENDA NO: R-6
ESTIMATED START TIME: 10:45 AM
LOCATION: Boardroom 100

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Broadway Bridge Rehabilitation Project

BOARD BRIEFING: DATE REQUESTED:
REQUESTED BY:
AMOUNT OF TIME NEEDED:

REGULAR MEETING: DATE REQUESTED: Thursday, February 14, 2002

AMOUNT OF TIME NEEDED: 1 Hour

DEPARTMENT: Mgmt. & Business Services DIVISION: Transportation

CONTACT: Mike Oswald TELEPHONE #: (503) 988-5001
BLDG/ROOM #: 503/320

PERSON(S) MAKING PRESENTATION: John Rakowitz, Mike Oswald, Stan Ghezzi and Mike Pullen

ACTION REQUESTED:

[ ] INFORMATIONAL ONLY [ ] POLICY DIRECTION [X] APPROVAL [ ] OTHER

SUGGESTED AGENDA TITLE:

RESOLUTION Approving Selection of the Construction Alternative for the Broadway Bridge Rehabilitation Project and Broadway Bridge Closure Authorization

02/20/02 copies to John Rakowitz, Mike Oswald, Stan Ghezzi & Mike Pullen

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Diane M. Linn

(OR)
DEPARTMENT MANAGER:

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ (503) 988-3277 or email deborah.l.bogstad@co.multnomah.or.us

Department of Management and Business Services
MULTNOMAH COUNTY OREGON

501 SE Hawthorne Blvd, Suite 320
Portland, Oregon 97214
(503) 988-5000 phone
(503) 988-3048 fax

SUPPLEMENTAL STAFF REPORT

To: Board of County Commissioners

From: Harold Lasley, Transportation Division Director
Stan Ghezzi, Bridge Services Manager, Transportation Division
Mike Pullen, Public Affairs Office

Date: February 11, 2002

Subj: Selection of the Construction Alternative for the Broadway Bridge Rehabilitation Project; Broadway Bridge Closure Authorization

1. Recommendation/Action Requested:

Select a construction alternative for a major renovation project of the Broadway Bridge from two options being considered: 1) full closure; or, 2) partial closure. Authorize closure of bridge to all forms of traffic, except river traffic, for a period of time based on the construction alternative selected. Construction is currently scheduled to begin approximately April 2003.

2. Background/Analysis:

The Broadway Bridge is one of six Willamette River bridges maintained by the County. Structural, mechanical and electrical deficiencies and recommendations for rehabilitation were identified in the Willamette River Bridges 20-Year Capital Improvement Needs Report. Transportation Division's Bridge Section has begun design of a multi-phase construction project plan to make repairs and improvements to the Broadway Bridge. Specific repairs and rehabilitation needed include: making structural repairs; paint the understructure and lift portion of the bridge; replace the deck of the lift spans; replace the concrete sidewalks; replace a portion of the concrete deck; resurface the east approach; upgrade the storm water collection system; and rehabilitate the stair towers.

Securing funding for a bridge capital project of this magnitude is done in a partnership with our Federal and State partners. The County has successfully secured Federal and State funding, and will provide our local match for a total construction budget of $25.3 million.

Funding Sources	Amount
Federal High Priority fund	$ 5.4 million
Federal Highway Bridge Repair/Replacement fund	$ 9.2 million
State Highway Bridge Repair/Replacement fund	$ 1.2 million
State Oregon Transportation Investment Act fund	$ 7.0 million
County local match (10%)	$ 2.5 million
Total	$25.3 million

The Transportation Division's Bridge Section has begun design of a multi-phase construction project plan to accomplish the repairs and improvement to the bridge. Engineering staff have developed two alternative construction schedules, for consideration.

Construction Alternatives

Elements	1 - Full Bridge Closure	2 - Partial Closure
Description	Complete bridge closure to all modes of traffic, except river traffic	One lane open in each direction. 60-day full closure, except river traffic; full evening closures Sunday through Thursday nights. No trucks or buses
Project Cost	$25.3 million	$25.3 million
Closure Duration	17 to 19 months	19 to 21 months
Scope of Work	Rehab concrete roadway deck; Rehab concrete sidewalk; Replace Lift span deck grating; Paint below deck Spans 2 thru 7; Paint above deck Span 5; Paint partial Spans 4 & 6; Paint entire bridge hand rail; Paint two stair towers at Naito Pkwy; Paint steel piers; Finish painting above deck Span 4 & 6 Electrical work	Rehab concrete roadway deck; Rehab concrete sidewalk; Replace Lift span deck grating; Paint below deck Spans 2 thru 7; Paint above deck Span 5; Paint partial Spans 4 & 6; Electrical work
Traffic Impact	30,000 trips re-routed each day; Alternative routes demand may exceed capacity during rush hour; Delays on other bridges during rush hour	Some trips re-routed each day; Rush hour congestion; Bridge closed at night - Sunday through Thursday; No trucks or buses

Analysis of Alternatives
There are a number of significant factors to be considered when assessing the alternatives. They include the following:

- Traffic impacts of 17 to 19 month Full Closure have community, business, economic and employment consequences;
- Possible business and job losses might reduce County revenues or increase demand for County social services;
- Contractor inefficiency of Partial Closure results in approximately $3.2 million of work lost;
- Willamette River bridge needs exceed available funds at same time as County is experiencing reduced resources.

3. Financial Impact:

Complete closure of the bridge will have an economic impact on businesses in the City's Pearl and Old Town districts who see the Broadway Bridge as a major arterial into their districts.

4. Legal Issues:

The construction project must meet State and Federal environmental regulations because of the need to remove lead-based paint as part of this project. State and Federal government agencies have been involved in the project development. The National Marine Fisheries Service and the Oregon Department of Fish and Wildlife regulate pollution and storm water control procedures and effects on native wildlife and plants. The Department of Environmental Quality will determine if air quality permits will be required for the paint removal operations.

5. Controversial Issues:

The length of bridge closure is an issue of concern to many of the residents and businesses contacted during the course of our analysis. Concerns were voiced over impacts to Westside neighborhoods and businesses; a desire that the County coordinate our work with other agencies to reduce disruption; a request to involve bike and pedestrian groups in the design; and, interest in maximizing the use of tax dollars.

6. Link to Current County Policies:

Closure of a County bridge for more than 30 days requires the approval of the Board of County Commissioners.

7. Citizen Participation:

The Transportation Division has conducted an extensive public involvement and outreach process over the past year to inform the public of the work to be performed. County representatives conducted interviews with key stakeholders, met with 11 neighborhood and business groups and conducted an Internet/phone survey to solicit citizen involvement and comment. Nearly 1700 people participated in the survey.

8. Other Government Participation:

Because of the need to remove lead-based paint as part of this project, a number of state and federal government agencies have been involved in the project development. The National Marine Fisheries Service and the Oregon Department of Fish and Wildlife have been key players in the review of pollution and storm water control procedures and effects on native wildlife and plants. The Department of Environmental Quality will determine if air quality permits will be required for the paint removal operations. The US Coast Guard has been consulted regarding bridge operations for river traffic during construction. The State Historic Preservation Office has been consulted regarding potential changes to the look and fabric of the bridge structure and stairs. Various departments within the City of Portland have or will be involved in the review of permits for noise variance, park use, work zones, utilities and traffic signal changes. The Oregon Department of Transportation is the contract administrator for the project and will provide contract administration and quality assurance support. Tri-Met has been contacted about the detour that would be needed for the one bus line that uses the bridge. Other County offices providing support include Public Affairs, the County Attorney and Transportation Division.

Chair's Recommendation
The Chair is recommending the Partial Closure alternative.

The Board's intent is to balance the diverse needs of neighborhoods, the business community, the traveling public, the regional economy and the environment. The Board's policy objectives are to mitigate negative economic impacts, ensure the safety of workers and bridge users, incorporate sustainability practices, maximize the use of tax dollars, limit disruptions to traffic and extend the lifespan of the bridge.

Department of Management and Business Services
MULTNOMAH COUNTY OREGON

501 SE Hawthorne Blvd, Suite 320
Portland, Oregon 97214
(503) 988-5000 phone
(503) 988-3048 fax

SUPPLEMENTAL STAFF REPORT

To: Board of County Commissioners

From: Harold Lasley, Transportation Division Director
Stan Ghezzi, Bridge Services Manager, Transportation Division
Mike Pullen, Public Affairs Office

Date: February 6, 2002

Subj: Selection of the Construction Alternative for the Broadway Bridge Rehabilitation Project; Broadway Bridge Closure Authorization

1. Recommendation/Action Requested:

Select a construction alternative for a major renovation project of the Broadway Bridge from two options being considered: 1) full closure; or, 2) partial closure. Authorize closure of bridge to all forms of traffic, except river traffic, for a period of time based on the construction alternative selected. Construction is currently scheduled to begin approximately April 2003.

2. Background/Analysis:

The Broadway Bridge is one of six Willamette River bridges maintained by the County. Structural, mechanical and electrical deficiencies and recommendations for rehabilitation were identified in the Willamette River Bridges 20-Year Capital Improvement Needs Report. Transportation Division's Bridge Section has begun design of a multi-phase construction project plan to make repairs and improvements to the Broadway Bridge. Specific repairs and rehabilitation needed include: making structural repairs; paint the understructure and lift portion of the bridge; replace the deck of the lift spans; replace the concrete sidewalks; replace a portion of the concrete deck; resurface the east approach; upgrade the storm water collection system; and rehabilitate the stair towers.

Securing funding for a bridge capital project of this magnitude is done in a partnership with our Federal and State partners. The County has successfully secured Federal and State funding, and will provide our local match for a total construction budget of $25.3 million.

Funding Sources	Amount
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Total	$25.3 million

The Transportation Division's Bridge Section has begun design of a multi-phase construction project plan to accomplish the repairs and improvement to the bridge. Engineering staff have developed two alternative construction schedules, for consideration.

Construction Alternatives

Elements	1 - Full Bridge Closure	2 - Partial Closure
Description	Complete bridge closure to all modes of traffic, except river traffic	One lane open in each direction. 60-day full closure, except river traffic; full evening closures Sunday through Thursday nights. No trucks or buses
Project Cost	$25.3 million	$25.3 million
Closure Duration	17 to 19 months	19 to 21 months
Scope of Work	Rehab concrete roadway deck; Rehab concrete sidewalk; Replace Lift span deck grating; Paint below deck Spans 2 thru 7; Paint above deck Span 5; Paint partial Spans 4 & 6; Paint entire bridge hand rail; Paint two stair towers at Naito Pkwy; Paint steel piers; Finish painting above deck Span 4 & 6 Electrical work	Rehab concrete roadway deck; Rehab concrete sidewalk; Replace Lift span deck grating; Paint below deck Spans 2 thru 7; Paint above deck Span 5; Paint partial Spans 4 & 6; Paint entire bridge hand rail; Paint two stair towers at Naito Pkwy; Electrical work
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Analysis of Alternatives
There are a number of significant factors to be considered when assessing the alternatives. They include the following:

- Traffic impacts of 17 to 19 month Full Closure have community, business, economic and employment consequences;
- Possible business and job losses might reduce County revenues or increase demand for County social services;
- Contractor inefficiency of Partial Closure results in approximately $3.2 million of work lost;
- Willamette River bridge needs exceed available funds at same time as County is experiencing reduced resources.

3. Financial Impact:

Complete closure of the bridge will have an economic impact on businesses in the City's Pearl and Old Town districts who see the Broadway Bridge as a major arterial into their districts.

4. Legal Issues:

The construction project must meet State and Federal environmental regulations because of the need to remove lead-based paint as part of this project. State and Federal government agencies have been involved in the project development. The National Marine Fisheries Service and the Oregon Department of Fish and Wildlife regulate pollution and storm water control procedures and effects on native wildlife and plants. The Department of Environmental Quality will determine if air quality permits will be required for the paint removal operations.

5. Controversial Issues:

The length of bridge closure is an issue of concern to many of the residents and businesses contacted during the course of our analysis. Concerns were voiced over impacts to Westside neighborhoods and businesses; a desire that the County coordinate our work with other agencies to reduce disruption; a request to involve bike and pedestrian groups in the design; and, interest in maximizing the use of tax dollars.

6. Link to Current County Policies:

Closure of a County bridge for more than 30 days requires the approval of the Board of County Commissioners.

7. Citizen Participation:

The Transportation Division has conducted an extensive public involvement and outreach process over the past year to inform the public of the work to be performed. County representatives conducted interviews with key stakeholders, met with 11 neighborhood and business groups and conducted an Internet/phone survey to solicit citizen involvement and comment. Nearly 1700 people participated in the survey.

8. Other Government Participation:

Because of the need to remove lead-based paint as part of this project, a number of state and federal government agencies have been involved in the project development. The National Marine Fisheries Service and the Oregon Department of Fish and Wildlife have been key players in the review of pollution and storm water control procedures and effects on native wildlife and plants. The Department of Environmental Quality will determine if air quality permits will be required for the paint removal operations. The US Coast Guard has been consulted regarding bridge operations for river traffic during construction. The State Historic Preservation Office has been consulted regarding potential changes to the look and fabric of the bridge structure and stairs. Various departments within the City of Portland have or will be involved in the review of permits for noise variance, park use, work zones, utilities and traffic signal changes. The Oregon Department of Transportation is the contract administrator for the project and will provide contract administration and quality assurance support. Tri-Met has been contacted about the detour that would be needed for the one bus line that uses the bridge. Other County offices providing support include Public Affairs, the County Attorney and Transportation Division.

Chair's Recommendation
The Chair is recommending the Partial Closure alternative.

The Board's intent is to balance the diverse needs of neighborhoods, the business community, the traveling public, the regional economy and the environment. The Board's policy objectives are to mitigate negative economic impacts, ensure the safety of workers and bridge users, incorporate sustainability practices, maximize the use of tax dollars, limit disruptions to traffic and extend the lifespan of the bridge.

News Release

MULTNOMAH COUNTY OREGON

January 25, 2002

Contact: Michael Pullen, Public Affairs Office 503-988-6804

Broadway Bridge closure rescheduled for Sunday, January 27

The Broadway Bridge will close for repairs one day earlier than expected, due to the arrival of an ocean-going ship at the Dreyfus grain terminal upriver from the bridge. The bridge will close for up to 26 days at 7:00 am on Sunday, January 27, instead of Monday, January 28.

Ocean-going vessels have the right of way over surface traffic, according to U.S. maritime law. Because the bridge lift span will be inoperable at times during repairs, the repairs need to be coordinated with ship arrivals at the grain terminal located between the Broadway and Steel bridges.

By starting a day early, the contractor expects to finish a day early. The bridge is scheduled to reopen by Friday, February 22.

The $1.6 million repair project will replace moving parts that allow the bridge to open and close. Four anchor struts installed in 1912 are worn after a near century of use.

The Broadway Bridge is one of six Willamette River bridges maintained by Multnomah County. It handles 30,000 cars and trucks per day, as well as 1,500 bicyclists, one bus line carrying 2,200 passengers, and many pedestrians. For more information, contact the Bridge Construction Hotline at 503-988-4884 or visit the county bridges website at www.co.multnomah.or.us/bridge .

# # #

Public Affairs Office
501 SE Hawthorne Blvd., 6th Floor
Portland, Oregon 97214
(503) 988-6800 phone
(503) 988-6801 fax

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO._____

Approving Selection of the Construction Alternative for the Broadway Bridge Rehabilitation Project and Broadway Bridge Closure Authorization

The Multnomah County Board of Commissioners Finds:

a. The Broadway Bridge is one of six Willamette River bridges maintained by Multnomah County and serves as a vital transportation link for the region's economy, cultural resources and neighborhoods.

b. Structural, mechanical and electrical deficiencies and recommendations for rehabilitation were identified in the Willamette River Bridges 20-Year Capital Improvement Needs Report in 1989.

c. The Transportation Division has successfully secured Federal and State funding, and the County will contribute our local match, for a total construction budget of $25.3 million.

d. The Transportation Division's Bridge Section has begun design of a multi-phase construction project plan to accomplish the repairs and improvements to the Bridge, with construction currently scheduled to begin in April 2003. Engineering staff have developed two alternative construction schedules for consideration:

1) Full Bridge Closure
This alternative will completely close the bridge to all forms of traffic for the project's duration of 17 to19 months.

2) Partial Bridge Closure
This alternative will allow one lane open in each direction and one sidewalk open for pedestrians and bicycles for the project's duration of 19 to 21 months. The Partial closure includes a 60-day full closure to all forms of traffic, and full evening closures Sunday through Thursday night. Truck and bus traffic will not be allowed.

e. Closure of a County bridge for more than 30 days requires the approval of the Board of County Commissioners.

f. An extensive public involvement process over the past year resulted in the identification of a number of community concerns by neighborhood organizations, business associations and individual residents. Business groups from the City's downtown Pearl, Old Town, and Rose Quarter districts voiced

concern that a full closure of the bridge would have a negative impact on their enterprises. Neighborhood groups and citizens voiced concern over added congestion, traffic disruptions and commuting delays.

g. The Board's intent is to balance the diverse needs of neighborhoods, the business community, the traveling public, the regional economy and the environment. The Board's policy objectives are to mitigate negative economic impacts, ensure the safety of workers and bridge users, incorporate sustainability practices, maximize the use of tax dollars, limit disruptions to traffic and extend the lifespan of the bridge.

The Multnomah County Board of Commissioners Resolves:

1. The Transportation Division is directed to develop the construction documents for Alternative 2 - Partial Bridge Closure.

2. The Board authorizes the closure of the Broadway Bridge for the appropriate duration during the construction project as described in the Partial Closure alternative.

3. Project goals will include:

    a) Completion of quality repairs to preserve the Broadway Bridge as a reliable transportation link in the region;

    b) Compliance with all environmental, contracting and prevailing wage requirements of Federal, State and local laws;

    c) Elimination of pollution emissions during construction;

    d) Creation and maintenance of a safe work zone for workers and the traveling public;

    e) Compliance with the Endangered Species Act;

    f) Utilization of sustainability practices;

    g) Encouragement of participation by minority, women and emerging small businesses in the project;

    h) Communication with local contractors to ensure awareness of this project opportunity;

    i) Use of the pre-qualification process to identify potential contractors; and

j) Optimal use of County tax dollars.

4. The Transportation Division shall create a citizens advisory group comprised of representatives from neighborhoods, bike and pedestrian groups, businesses, and environmental organizations during the design and construction of the project. The Division will update the group regularly about the project and consult to mitigate community concerns that may arise.

ADOPTED this 14th day of February, 2002.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

_____
Diane M. Linn, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By_____
Matthew O. Ryan, Assistant County Attorney

Broadway Bridge
Phases 4, 5, and 6 Project
Board of County Commissioners
February 14, 2002
CONNECTING COMMERCE AND COMMUNITY
MULTNOMAH COUNTY
BRIDGES

Introduction

- Largest Dollar Construction Project Ever for Transportation Division
- Multiple Funding Sources - Administered by ODOT, Managed by the County
- Presentation Overview
  - Project Background
  - Public Involvement Program
  - Proposed Solutions
  - Chair's Recommendation

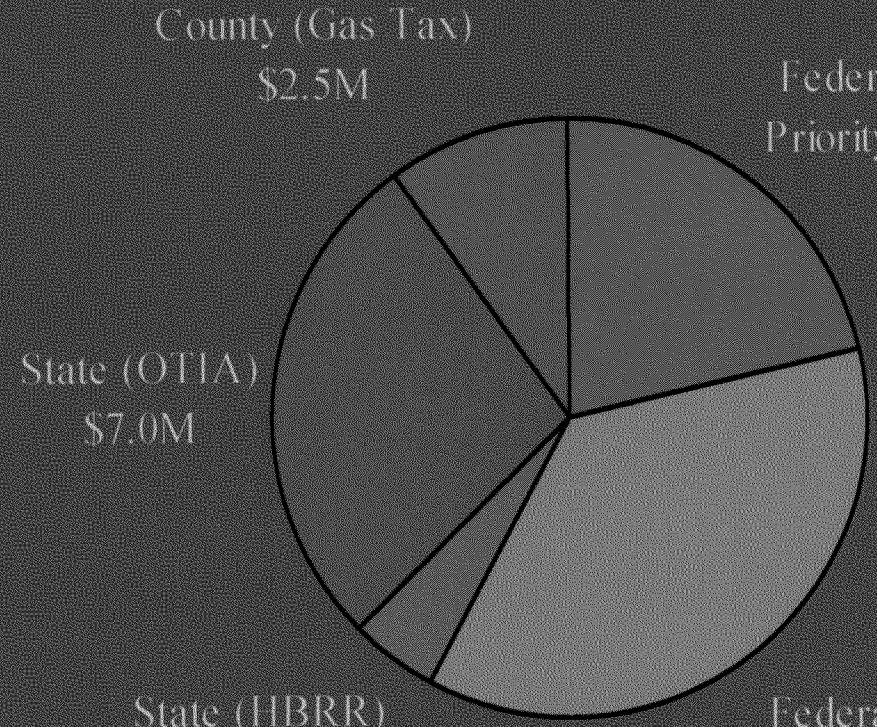
Aerial Photo

Project History

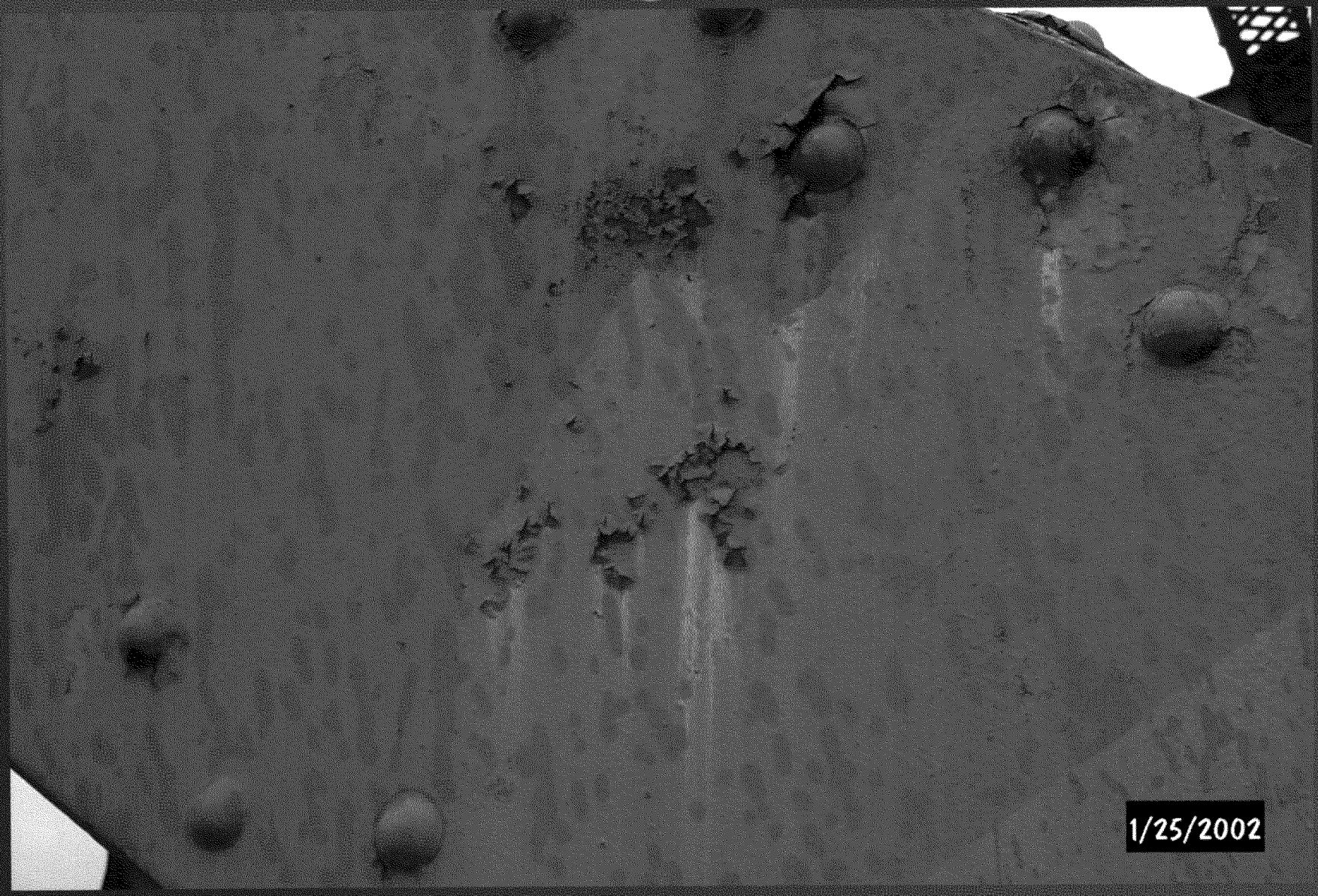
- Needs Identified During Inspections as Far Back as 1986
- Included in CIP Since 1989
- Project Prospectus & Funds Secured in 1997
- Multi Phase Due to Cost – More Work to Come

Funding Sources

$25.3 Million



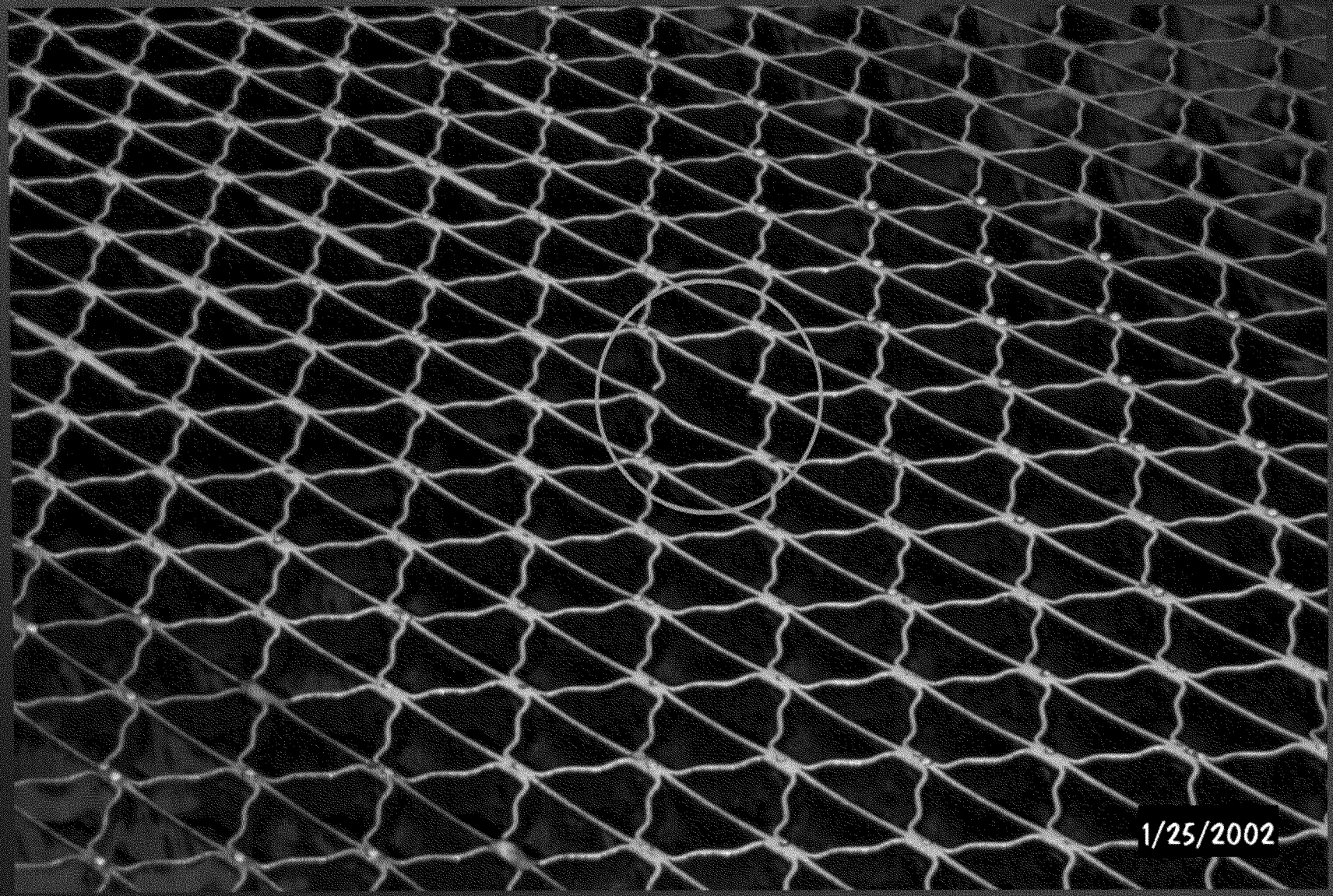
Failing Paint



Corroded Steel

Deteriorated Deck Surface

Aging Steel Grating



Deteriorated Sidewalks & Supports

Obsolete Control System

Inadequate Deck Drainage

Project Team

- County
  - Bridge Section, Chair's Liaison, Public Affairs Office, Bicycle Coordinator
- Consultant Team
  - David Evans and Associates, KTA Tator, Browning Shono, Jeanne Lawson, Construction Industry Professionals
- Other Agencies
  - City of Portland, Oregon Department of Transportation, Tri-Met, National Marine Fisheries Service, Oregon Department of Fish and Wildlife
- Experienced Multi-Agency Team Similar to Hawthorne Project

Project Development Process

- Partnering Meeting with Entire Team and Agency Partners (July 17 & 18, 2001)
- In Depth Inspection of Structure
- Development of Alternative Solutions
- Evaluation of Alternative Solutions
- Analysis of Traffic Impacts
- Development of Schedules and Estimates
- Monthly Team Meetings (10 to 20 people)
- Simultaneous Public Involvement Program

Evolution of Information

- Fall 2001 Best Available Information
  - Full Closure – 12 to 18 Months
  - Partial Closure – 24 to 30 Months, 25% Less Work
- Today's Information Based On:
  - Results of Inspection - Partial Deck Replacement
  - Refined Strategies to Minimize Impact
  - Additional $7 Million Awarded Through OTIA
  - Full Closure 17 to 19 Months
  - Partial Closure – 19 to 21 Months, 12% Less Work

Project Development Process
(What's next)

- Presentation to BCC - Direction
- Prepare Contract Documents and Submit to ODOT by July 2002
- Work Closely with Agencies to Assure Environmental Compliance – Zero Emissions
- Ongoing Public Involvement/Information Program
- Bid Open in October/November 2002
- Start Construction in April 2003

Contracting Goals

- Comply with Federal, State, Local Laws (Including Prevailing Wage, Buy America etc.)
- Encourage Participation by Minority/Women/Emerging Small Business
- Communicate with Local Contractors to Ensure Awareness of this Opportunity
- Use Pre-Qualification Process to Weed Out Unqualified Contractors
- Provide A Safe Work Zone
- Ensure Quality Product
- Get the Best Value for Our Tax Dollars

Environmental Contracting Goals

- No Pollution Emissions During Construction
- Recycle as Much Construction Waste as Possible (Concrete, Paint, Steel)
- Install Bridge Drainage System to Treat Runoff Before Releasing Into Willamette
- Meet Obligations of Endangered Species Act

Public Involvement Program

- August Through November 2001
- Stakeholder Interviews
- Group Presentations
- Innovative Phone/Internet Survey
- Interaction with Other Agencies
- Recurring Themes

Stakeholder Interviews (21)

- One on One
- Stakeholders Included:
  - Portland Development Commission
  - Lloyd Center
  - US Post Office
  - Louis Dreyfus Grain Terminal
  - Bicycle Transportation Alliance

Group Presentations (11)

- Groups Included
  - Association for Portland Progress
  - Pearl District Business Association
  - Lloyd Community Association
  - Rose Quarter Transportation Committee
  - Old Town/Chinatown Association

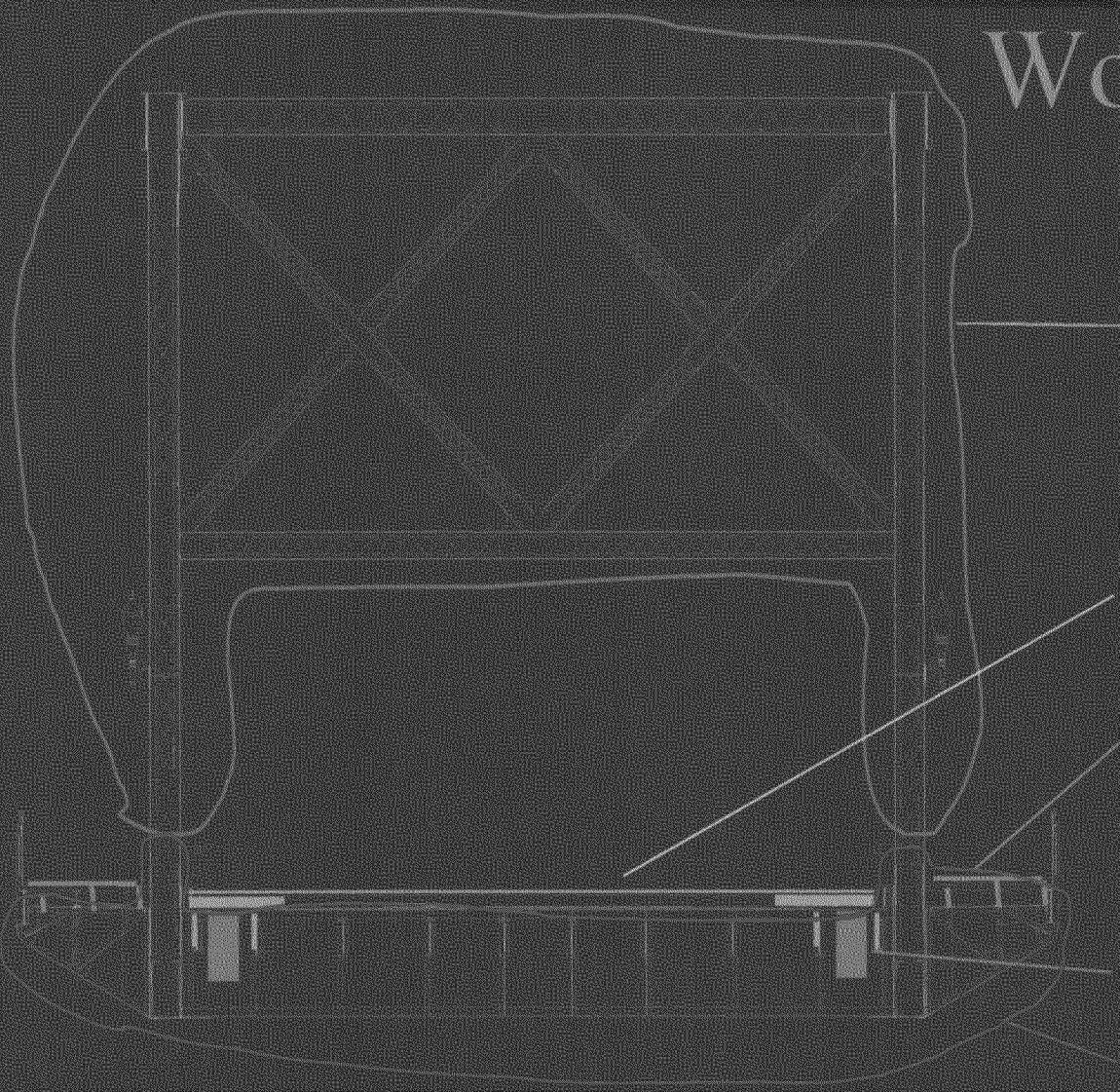
Recurring Themes

- Concern Over Impacts to West Side Neighborhoods and Business
- Desire to Coordinate Work with Other Agencies
- Desire by Bike and Ped Groups to Be Involved in Design
- Interest in Maximizing Use of Tax Dollars

Future Public Involvement

- Mailer After Selection of Construction Schedule in 2002
- Ongoing Contact with Stakeholder Groups through Design and Construction
- Public/Media Outreach Prior to Construction in 2003
- Clear Project Signage

Work Items



Electrical Controls

Paint Above Decks (Liftspan and 1/3 Back Spans)

Rehab Deck & Supports (Replace Liftspan Deck)

Replace Sidewalks & Repair Supports

Deck Drains

Paint Below Decks

Traffic Impacts

- 19 to 21 Month Site Work Duration
- 60-Day Full Closure to All Forms of Roadway Traffic
- Sunday through Thursday Night Bridge Fully Closed (8pm to 5am)
- No Trucks or Buses
- One Lane Open Each Direction
- One Sidewalk Open
- Some Impact to River Traffic

Other Comparable Projects with Partial Closure

- I-5 Interstate Bridge (ODOT)
- Ross Island Bridge (ODOT)
- Morrison East Ramps
- Future:
  - Burnside Bridge
  - St. Johns Bridge (ODOT)

Chair's Recommendation

- Responsibly Balance the Diverse Needs of Neighborhoods, the Business Community, the Traveling Public, the Regional Economy, and the Environment
- Mitigate Negative Economic Impacts, Ensure the Safety of Workers and Bridge Users, Incorporate Sustainability Practices, Maximize the Use of Tax Dollars, Limit Disruptions to Traffic, and Extend the Lifespan of the Bridge
- Adoption of 19 to 21 Month partial Closure Plan, Commencing in April 2003

CONNECTING COMMERCE AND COMMUNITY

MULTNOMAH COUNTY

BRIDGES

February 5, 2002

Multnomah County Commissioners
501 SE Hawthorne
Portland, OR 97214

Dear Commissioners Flynn, Linn, de Steffey, Cruz, Naito & Roberts:

This purpose of this letter is to express opposition to full closure of the Broadway Bridge for long term maintenance and repairs anticipated in 2003.

The Pearl District and the larger River District are currently the focus of a major urban redevelopment that has resulted in numerous mixed use developments and a large increase in residential housing. The Broadway Bridge serves as a major link from the Pearl District on the west bank of the Willamette River to the Lloyd District and beyond on the east side. This neighborhood's vitality and ultimate success are dependent upon those things that contribute to any neighborhood's success:

- People
- Transportation System
- Open Spaces
- Retail services

New and established retail businesses in the Pearl District rely on the transportation demographics that bring potential customers through the Pearl. Given the current economic arena, many of the newer businesses are already struggling and closure of the Broadway Bridge may be the catalyst forcing some beyond sustainability. If existing businesses fail, a domino effect will ensue:

- New retail businesses shy away;
- Ground floor retail space remains vacant and unsightly too long;
- New Residential units lose their attraction and value;
- Sales and rentals decrease;
- Redevelopment ceases;
- Obsolescence takes hold
- City and County lose

In the emerging neighborhood being developed in the former Burlington rail yards there are currently completed developments along Lovejoy which are already burdened with more than 20,000 sq. ft. of unleased space, primarily due to the ramp opening to the

Broadway Bridge being delayed. Closure of the Bridge may cause the space to remain vacant and have severe negative impact on both the neighborhood and the financial viability of the projects.

The undersigned developers, business owners and residential property owners strongly urge County Commissioners to signify their support of this important economic area and vote in favor of partial closure and not full closure of the bridge.

Respectfully,

Printed Name, Title, Company	Signature
JOE MOREA GEN. MGR/ PROPRIETOR PARAGON REST.	
Judy Gibson, Resident	Judy Gibson
Judith Annell / Jeweler	A Annell
Richard Codanti / Bella Casa	R. Codi
Bernadette Brel / antiques	Bernadette Brel
Pam Thrax / Blue Pear	
Molly Culic / Byzantium	
Frederic Koeleman / CIELO Home	F. Koleman
Kelly Davey / Daisy Kingdom	Kelly Davey
Patty Hines / Dig Gardens	Patti Hines
Bisua Rout / Gallery Zen	Bisua Rout
Penny Pompa / Le Passe Antiques	P. Pompa
Curt Janitz / S.D. Madison	Curt Janitz
Jennifer Rich / Oblation	J. Rich
Sean Crosby / Patagonia	Sean Crosby

★ PEARL DISTRICT BUSINESS ASSOC MEMBERS — PLEASE SIGN NEXT YOUR NAME/COMPANY. THANKS

Printed Name, Title, Company	Signature
Gail Watson - Pacific Orient Trading	
CAROL VEBER / A PLACE IN TIME	
NATE DICKINSON / PEARL PUBLISHING	
JANE BEEBE / PDX GALLERY	
WIDNEY MOORE / WIDNEY MOORE PUB	
WALT LINDA / GALLERY 33	
DAVID FRIEDMAN / FRIED ART STUDIO	
LISA DENNIS / FIRESPACES	
KARIN STOLZ / BULLSEYE	
JOHN COOPER / WILLAMETTE INTL.	
CHERYL HRENKO / WELLS FARGO	
RICHARD SLOTT / SWISS CLEANERS	
PEGGY OLIVER / PETERS OFFICE	
MICHELLE KANTOR / KANTOR ASSOC	
TREROR HAY / HAY OPTOMETRIST	
DAVID DENTEL / FITNESS CREATORS	
TROY WEST / EMPOWER	
DIAN DULKEN / ECOTRUST	
BRUCE CAREY / BLUEHOUR	
BOB NEGELE / BRIDGEPORT	
STEVEN SAVOIRE / DAILY CAFE	
TIM CUSCADEN / FRATELLI	
ROBERT WELLMAN / LITTLE WING	
GIORGIO KAWAS / GIORGIO'S REST.	
LEE POSEY / PEARL BAKERY	

Printed Name, Title, Company	Signature
Bobbi Burk, owner Utopia	
Homer Williams H.G.W. INC.	
SUSAN TOMPKINS, OWNER, ODESSA	
Souri Etesami, owner Souri's Home Accents & Gifts	
Dr. Trevor Hay - optometric physician, owner myidoc.com, LLC	
The Pearl Market Kwang H. KIM	
CRAIG SWEITZER, Triumvirate Group	
HEIDI BABCOCK, Byzantium	H.T. Babcock
Willis Taylor	
Sean Crosby	
Tony Musso Hot Lips Pizza	
Shoreh Goebel zahair	
Sander P. Raymond Gold Leaf	
Lisa Crites Swiss Cleaners	
Wisteria Loeffler daily cafe	
Alana L Douthit Wells Fargo	
Paul Gardener	
Holly Anderson/TCRS	
Amy A Williams Weston Inv Co. LLC	
Joseph E Weston	
Hoyt Street Properties Keith Vernon	

Broadway Bridge Closure is a recipe for

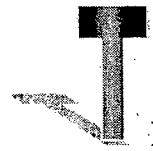
ecision is made to close the Broadway Bridge

mpacting existing retail businesses

ales slump and retail doors close

ffecting potential new businesses who

hy away from poor demographics


hereby resulting in high vacancy rates

armarking the district as obsolete

esulting in redevelopment failure

Diane Linn, Commissioner
Mario Rojo de Steffey, Commissioner
Lonnie Roberts, Commissioner
Lisa Natio, Commissioner
Serena Cruz, Commissioner

February 9, 2002

Commissioners:

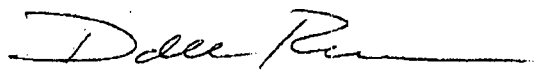
My name is Dale Rouse. Our family has lived in the Northwest neighborhood for over twenty years.

This letter is in regards to the Broadway Bridge closure. We are in favor of a partial closure.

Lovejoy and the Broadway Bridge has always been a natural and convenient route for us to Northeast Portland. One of our daughters lives in Northeast and we frequent the Lloyd area quite a bit. We have put up with the disruption of Lovejoy for years and were looking forward to using our old route again when the new ramp finally opens.

Now there is consideration of closing the bridge for up to two years for repairs. This does not seem fair to the long time residents and business in the area not to mention the new additions to the Pearl District. Please select the partial closure option.

Sincerely,



Dale Rouse
2575 NW Overton
Portland, OR 97210

McClaskey's Wine, Spirits and Cigars Distributor

Diane Linn, County Chair
Mario Rojo de Steffey, Commissioner
Serena Cruz, Commissioner
Lisa Natio, Commissioner
Lonnie Roberts, Commissioner

February 9, 2002

Commissioners:

This letter is in regards to the Broadway Bridge closure. I am strongly in favor of a partial closure.

McClaskey Wine & Spirits has been doing business at 14th & NW Lovejoy for over twenty-four years. I have seen the area grow and change dramatically and we have all benefited.

Lovejoy and the Broadway Bridge have been a major arterial for our delivery vehicles and for some of our employees to and from North and Northeast Portland. We have suffered major inconvenience and disruption for several years with the demolition of the old Lovejoy ramp and construction of the new streets and ramp. We have been very patient and have taken the long view that it will be all worth it when the new ramp opens.

Now there is consideration of closing the Broadway Bridge for up to two years. This is just not right or fair to the business in the area. I urge the commission to select the partial closure option.

Sincerely,

Mike McClaskey
President
McClaskey Wine & Spirits

930 N.W. 14th Ave. • Portland, Oregon 97209-2793
503/224-3150 FAX 503/224-2447
E-Mail: mcwine@teleport.com

Wilfs
Restaurant & Piano Bar
At Historic Union Station

February 14, 2002

Multnomah County Commissioners

Re: Construction Alternative for the Broadway Bridge Rehab. Project

Dear Commissioner:

Thank you for your time and consideration toward this project.

Wilfs Restaurant has been located at Historic Union Station for the past 27 years.

The Broadway Bridge is our main source of arrival to the restaurant for our customers coming from the north and south using Interstate 5, east from the Banfield freeway, northeast and southeast Portland neighborhoods. It services the majority of our customers and delivery drivers.

The impact from the most recent closure of the bridge in late January 2002, has had its effect from the first week, a decline in business of about 12%, which in an already depressed economy, is devastating to a company of my size. The loss in revenue not only hurts my bottom line but also the tax base for the city, county and state.

I feel my company represents many other small businesses on the east side of NW Broadway as well as the west side, referring to the Pearl District. To shut off such a major transportation road to the NW portion of the city will only create economic hardship for many businesses of the area.

Wilfs Restaurant requests for a "partial" closure to the bridge during the upcoming repair project. Wilfs would like to continue our business for many more years to come, without a flow of traffic, retail can not survive, certainly not for a period of 18 months or longer. Imagine not being able to drive past your favorite coffee outlet, restaurant, clothing store or dry cleaners for any length of time, you would most likely find another source for your needs, hence, business fails due to circumstances they can not control.

Your vote today is crucial to my and many other businesses, please vote for a "partial" closure.

Sincerely,

Adele' Nofield
General Manager

800 N.W. Sixth Avenue • Portland, OR 97209-3715 • 503-223-0070 Fax 503-223-1386
www.wilfs.citysearch.com

2/14/02

FROM DAVE HANCOCK, OWNER OF PIP PRINTING
2327 NE BROADWAY ST

3 POINTS I WOULD LIKE TO MAKE IN SUPPORT OF PARTIAL CLOSURE OF THE BROADWAY BRIDGE.

1. PRACTICAL ISSUE: WE ARE A BULK MAILER FOR OUR CLIENTS + DELIVER TO THE MAIN POST OFFICE AT LEAST ONCE A DAY – USING THE STEEL BRIDGE AS AN ALTERNATIVE IS FINE BUT WE PREFER A DIRECT LINE OF COURSE!

2. STRATEGICALLY: AFTER ALL THE INVESTMENTS, PUBLIC + PRIVATE, IN THE NW AREA, IT DOESN'T SEEM PRACTICAL TO CUT OFF THE AREA FROM THE LLOYD DISTRICT ETC...

3. PERSONALLY: YESTERDAY MY DOG WAS HIT ON NE BROADWAY (SHE IS FINE) – I HEADED TO "DOVE LEWIS" ON 19TH + PETTYGROVE + FOUND THE BRIDGE CLOSED – IT MADE ME THINK ABOUT TODAY + THE EMERGENCY SERVICES ISSUES THAT WOULD BE AFFECTED BY TOTAL CLOSURE. THEY SHOULD HAVE ACCESS AT ALL TIMES.

FINALLY

I SUPPORT YOUR ADOPTION THE PARTIAL CLOSURE PLAN + APPRECIATE YOUR DESIRE TO BALANCE SO MANY OF THE ISSUES.

DEPARTMENT OF MANAGEMENT AND BUSINESS SERVICES - 10:35 AM

R-5 RESOLUTION Approving Submittal of County Sponsored Projects for 2002 Needs and Issues Inventory

R-6 RESOLUTION Approving Selection of the Construction Alternative for the Broadway Bridge Rehabilitation Project and Broadway Bridge Closure Authorization

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 02-024

Approving Selection of the Construction Alternative for the Broadway Bridge Rehabilitation Project and Broadway Bridge Closure Authorization

The Multnomah County Board of Commissioners Finds:

a. The Broadway Bridge is one of six Willamette River bridges maintained by Multnomah County and serves as a vital transportation link for the region's economy, cultural resources and neighborhoods.

b. Structural, mechanical and electrical deficiencies and recommendations for rehabilitation were identified in the Willamette River Bridges 20-Year Capital Improvement Needs Report in 1989.

c. The Transportation Division has successfully secured Federal and State funding, and the County will contribute our local match, for a total construction budget of $25.3 million.

d. The Transportation Division's Bridge Section has begun design of a multi-phase construction project plan to accomplish the repairs and improvements to the Bridge, with construction currently scheduled to begin in April 2003. Engineering staff have developed two alternative construction schedules for consideration:

1) Full Bridge Closure
This alternative will completely close the bridge to all forms of traffic for the project's duration of 17 to19 months.

2) Partial Bridge Closure
This alternative will allow one lane open in each direction and one sidewalk open for pedestrians and bicycles for the project's duration of 19 to 21 months. The Partial closure includes a 60-day full closure to all forms of traffic, and full evening closures Sunday through Thursday night. Truck and bus traffic will not be allowed.

e. Closure of a County bridge for more than 30 days requires the approval of the Board of County Commissioners.

f. An extensive public involvement process over the past year resulted in the identification of a number of community concerns by neighborhood organizations, business associations and individual residents. Business groups from the City's downtown Pearl, Old Town, and Rose Quarter districts voiced

concern that a full closure of the bridge would have a negative impact on their enterprises. Neighborhood groups and citizens voiced concern over added congestion, traffic disruptions and commuting delays.

g. The Board's intent is to balance the diverse needs of neighborhoods, the business community, the traveling public, the regional economy and the environment. The Board's policy objectives are to mitigate negative economic impacts, ensure the safety of workers and bridge users, incorporate sustainability practices, maximize the use of tax dollars, limit disruptions to traffic and extend the lifespan of the bridge.

The Multnomah County Board of Commissioners Resolves:

1. The Transportation Division is directed to develop the construction documents for Alternative 2 - Partial Bridge Closure.

2. The Board authorizes the closure of the Broadway Bridge for the appropriate duration during the construction project as described in the Partial Closure alternative.

3. Project goals will include:

    a) Completion of quality repairs to preserve the Broadway Bridge as a reliable transportation link in the region;

    b) Compliance with all environmental, contracting and prevailing wage requirements of Federal, State and local laws;

    c) Elimination of pollution emissions during construction;

    d) Creation and maintenance of a safe work zone for workers and the traveling public;

    e) Compliance with the Endangered Species Act;

    f) Utilization of sustainability practices;

    g) Encouragement of participation by minority, women and emerging small businesses in the project;

    h) Communication with local contractors to ensure awareness of this project opportunity;

    i) Use of the pre-qualification process to identify potential contractors; and

j) Optimal use of County tax dollars.

4. The Transportation Division shall create a citizens advisory group comprised of representatives from neighborhoods, bike and pedestrian groups, businesses, and environmental organizations during the design and construction of the project. The Division will update the group regularly about the project and consult to mitigate community concerns that may arise.

ADOPTED this 14th day of February, 2002.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Matthew O. Ryan, Assistant County Attorney

Capitol News

A source of legislative information for Multnomah County
by the Public Affairs Office

February 2002

2002 Special Session Adjourns

On Monday, February 11, 2002, the Oregon Legislature adjourned after a three-day Special Session. The Legislature was called into Special Session by Governor Kitzhaber to balance an $830 million shortfall in the current biennium's budget.

Governor Announces Potential Vetoes

Although the Legislature passed a number of bills to rebalance the budget, the Governor has stated that he intends to veto them. According to *The Oregonian*, the lack of long-term revenue solutions in the Legislature's proposals prompted the Governor to consider vetoing them.

Among legislative proposals the Governor may veto include the following:

- SB 1008 – Reduces dental benefits in the Oregon Health Plan
- SB 5574 – Disappropriates money from state budgets
- HB 4012 – Borrows money from the Common School Fund
- HB 4013 – Allows liquor sales on Sundays
- HB 4014 – Appropriates money to various budgets
- HB 4015 – Relates to the School Improvement Fund
- HB 5070 – Makes adjustments to SB 5574 bill
- HB 5071 – Adjusts lottery allocations

Included in the Special Session's budget bills, SB 5574 and HB 5070, were program cuts and restorations. While these bills are expected to be vetoed by the Governor, elements of the Legislature's budget rebalance plan are worth reviewing. The following budget items have direct or indirect impacts on county programs and services.

DIRECT IMPACTS

Health and human service areas:

- Funding for **substance abuse treatment** was reduced by $2,686,800.
- **Safety net clinics** - $1 million was reduced, leaving $1.2 million in statewide funds.
- **Mental health planning** – over half of the planning dollars was reduced, leaving $3,183,864.
- **Adult dental coverage** under the Oregon Health Plan was reduced by $6 million, or 50%.
- **STARS and teen pregnancy prevention program** funds were reduced by $545,466. Abstinence-only programs were fully funded.

Early childhood service areas:

- **Mental health and alcohol and drug treatment portions of the Oregon Children's Plan** were reduced by $5.5 million.
- **Healthy Start** programs will continue to be funded to serve only 70% of first births.
- **Libraries' Ready to Read grants** were reduced by $63,935, or 2%.

Public safety service areas:

- **Community corrections** grants were reduced by $1 million.

- **Oregon Youth Authority close-custody beds** were reduced by 50. An Emergency Fund reserve was established.
- **Oregon Youth Authority community programs** were reduced by $1 million, or 1.7%.
- **Juvenile crime prevention planning grants** were reduced by 1%.
- **District Attorney witness fee payments** to counties were reduced by $191,586, or 2%.
- Funding for **three new judge positions,** including one in Multnomah County, was delayed until January 2003.

INDIRECT IMPACTS

- **K-12 education** funding was reduced by 2%, or $112,500,000.
- **The Columbia River Gorge Commission** budget was reduced by 2%, or $13,619.
- Funds ($880,697) for the **Food Stamp Outreach** project were eliminated.
- **JOBS Plus** program funds were reduced by $1.3 million.
- **JOBS** program funds were reduced by $1.3 million.
- **TANF** maximum cash grants were reduced by $2.50 per month.

PROGRAM RESTORATIONS:

- Funding for **Babies First and public health perinatal and prenatal programs** was completely restored.
- Funding for **Oregon Project Independence** was fully restored.

SB 5574 also included revenue changes to support the Legislature's budget rebalance. The following resources increase the General Fund:

- Tax amnesty collections - $10 million
- Enhanced Department of Revenue tax collections - $2.4 million
- Senior Citizens Tax Deferral balance transfer - $13 million
- 911 emergency communications balance transfer - $14 million
- Proceeds from the Boardman property sale - $3.7 million
- Sunday liquor sales - $3 million

In addition, existing funds were shifted, including a $100 million Common School Fund loan and $20 million in Common School Fund distribution earnings to support the state school fund. $119 million in Medicaid Upper Payment Limit (MUPL) funds and $50 million in unallocated Tobacco Settlement funds were used as well.

Transportation Funding Package

One proposal that was agreed upon by the Legislature and Governor is HB 4010, which increases the current bonding limit for roads and bridge projects from $400 million to $500 million.

Governor Announces Public Hearings on Budget Proposals

On February 14 and 15, the Governor will host public hearings on the Legislature's budget cut proposals. In preparation for and during the Special Session, the Board of Commissioners weighed in on the various budget rebalance proposals submitted by both the Legislature and Governor. The Public Affairs Office is coordinating the county's input for this week's public hearings with the Chair's Office and Board of Commissioners.

Governor's Rebalanced Budget

Governor Kitzhaber announced that he would release a rebalanced budget by February 19. An analysis of this budget will be included in the next Capitol News.

The Governor is expected to call the Legislature back into Special Session sometime later this month.