

Allocation Plan as Recommended by the Children's Investment Fund Allocation Committee

Prop# & Organization	Program	YR1/YR2 Budgets	Prog. Score	Org. Score	CC Score	SubT	"Fit" Score	Total Score	Tentative Awards
#10 Neighborhood House	Early Head Start	\$ 288,851 \$ 361,016	37.67	34.00	11.00	82.67	9.5	92.17	YR 1: \$ 250K YR 2: \$ 300K
# 6 Morrison	Mental Health	\$ 593,677 \$ 590,551	37.67	34.00	9.67	81.33	10.25	91.58	YR 1: \$ 425K YR 2: \$ 475K
# 35 Mult. County/Morrison	Healthy Start Expansion	\$1,472,739 \$1,481,284	35.67	34.67	10.50	80.84	10.25	91.09	YR 1: \$ 350K YR 2: \$ 350K
# 27 Mt. Hood -Gateway	Head Start	\$ 308,560 \$ 308,560	37.67	32.67	9.50	79.84	10.25	90.09	YR 1: \$ 250K YR 2: \$ 250K
# 17 PCC – Sylvania Campus	Child Development Center	\$ 99,516 \$ 135,376	33.00	35.25	9.88	78.13	8.75	86.88	YR 1: \$ 99,516 YR 2: \$ 135,376
# 15 Portland Impact	Parent Child Development Services	\$ 148,235 \$ 148,235	36.00	30.67	10.50	77.17	8.75	85.92	YR 1: \$ 148,235 YR 2: \$ 148,235
# 46 Portland Public Schools	Head Start	\$ 476,874 \$ 958,126	36.33	27.00	10.50	73.83	10.75	84.58	YR2: \$ 250K YR2: \$ 250K
# 31 IRCO	Early Childhood Care & Educ.; Parent Educ.; Child Development Svcs.	\$ 350,000 \$ 350,000	30.67	33.33	11.00	75.00	9.5	84.5	YR 1: \$ 275K YR 2: \$ 275K
# 8 EHS of Portland	Early Head Start	\$ 388,500 \$ 400,000	37.00	25.67	10.50	73.17	10.75	83.92	YR 1: \$ 300K YR 2: \$ 300K
#5 Albina Head Start	Early Head Start Head Start	\$ 493,230 \$ 820,000	32.67	28.33	9.17	70.16	10.5	80.66	YR 1: \$ 270K YR 2: \$ 400K
# 33 Portland Relief Nursery	Child Abuse Prevention & Intervention	\$ 324,789 \$ 640,719	26.00	33.50	9.00	68.33	10.0	78.33	NA
# 41 Friendly House	PreK; PreSchool; Help Linnton	\$ 63,360 \$ 87,218	34.67	28.00	8.21	70.88	7.0	77.88	YR 1: \$ 63,360 YR2: \$ 87,218
SUBTOTAL YR1 INVESTMENT		\$ 5,008,331							
SUBTOTAL YR2 INVESTMENT		\$ 6,281,085							

Prop# & Organization	Program	YR1/YR2 Budgets	Prog. Score	Org. Score	CC Score	SubT	"Fit" Score	Total Score	Notes
# 23 Library Foundation	Early Literacy	\$ 185,666 \$ 145,458	26.67	36.00	8.17	70.83	6.5	77.33	0 0
# 9 EHS of Portland	Childcare Improvement Project	\$ 250,000 \$ 253,000	30.67	27.67	8.84	67.17	9.5	76.67	YR 1 : \$ 100K YR 2: \$ 100K
# 7 Albertina Kerr	Early Intervention	\$ 90,000 \$ 135,000	24.33	35.25	10.04	69.63	7.0	76.63	YR 1: \$ 90K YR 2: \$ 135K
#11 Volunteers of America	Children & Family Svcs.; Relief Nursery	\$ 780,000 \$ 780,000	21.67	33.50	10.29	65.46	8.75	74.21	NA
#1 Insight Teen Program	Parent Educ; Outreach; In-home	\$ 120,000 \$ 120,000	28.00	28.33	8.83	65.16	6.0	71.16	YR 1: \$ 100K YR 2: \$ 100K
#36 Housing Authority & Americorps	Parent Education; Family Literacy	\$ 40,766 \$ 39,625	22.67	30.33	9.83	62.83	8.0	70.83	YR 1: \$ 40K YR 2: \$ 40K
# 21 Boy & Girls Aid - Juntos	Kindergarten Readiness	\$ 47,029 \$ 138,259	22.00	30.00	9.38	61.38	7.66	69.04	0
# 25 Salvation Army	Services to Homeless Families	\$ 646,966 \$ 568,966	20.00	32.00	8.33	60.33	6.75	67.08	0
# 19 David Douglass Schools	Early Learning Plan	\$ 185,629 \$ 351,785	22.67	29.33	8.17	60.17	6.5	66.67	0
# 13 OMSI	Early Access to Science Education	\$ 313,504 \$ 170,239	21.67	31.33	9.17	62.16	4.0	66.16	0
#34 Childcare Development/Metro Childcare/Mult. County Health Dept.	Safe 'n Sound Project; Child Health Consultation	\$ 302,977 \$ 312,368	25.00	25.67	9.00	59.67	6.0	65.67	0
# 30 Mult. County Dom. Violence: Comm. Advocates, Salvation Army, HAPM	Domestic Violence Svcs.	\$ 275,000 \$ 275,000	14.33	32.75	10.08	57.17	8.33	65.50	NA
# 40 Portland Niños – OCHA, DIF, SMG Foundation	School Readiness, Child Protection; Culturally Specific Health Prevention	\$ 262,500 \$ 274,000	17.33	31.33	10.50	59.16	6.0	65.16	YR 1: \$ 100K YR 2: \$ 100K
Subtotal Yr1 Investment		\$ 8,508,368							
Subtotal Yr2 Investment		\$ 9,844,785							

Prop# & Organization	Program	YR1/YR2 Budgets	Prog. Score	Org. Score	CC Score	SubT	"Fit" Score	Total Score	Notes
# 32 Native American Rehabilitation	Child and Family Support	\$ 239,789 \$ 277,666	17.33	28.67	10.34	56.34	8.75	65.09	YR 1: \$ 100K YR 2: \$ 100K
#37 The Christie School	Children's Receiving Center	\$ 175,117 \$ 325,722	16.33	30.25	7.96	54.54	9.25	63.79	0
# 28 Cascade Aids Project	Services to Children w/AIDs	\$ 30,000 \$ 30,000	17.00	28.00	9.50	54.50	7.66	62.16	YR 1: \$ 30K YR 2: \$ 30K
# 39 Community Advocates	Child Abuse Prevention – Kids Can	\$ 115,000	18.33	31.33	7.33	57.00	5.0	62.0	0
#18 YMCA	Childcare	\$ 150,000 \$ 150,000	21.33	27.67	4.17	53.17	7.0	60.17	0
#14 Cascadia	Parent Child Services	\$ 189,700 \$ 276,600	15.00	28.00	10.17	53.17	7.0	60.17	0
# 2 Ethos	Music Outreach	\$ 300,000	19.00	26.67	7.84	53.51	5.3	58.81	0
#45 Cares Northwest: Kaiser, Legacy, OHSU	Child Abuse Response & Evaluation Services	\$232,095 \$ 255,731	19.00	24.67	8.17	51.84	6.0	57.84	0
#29 Portland Cares; Stand for Children	Salary Supplement for Childcare Workers	\$ 226,846 \$ 355,633	28.33	15.75	8.58	52.67	5.0	57.67	0
# 3 Peninsula Children's Center	Childcare Subsidy	\$ 235,528 \$ 235,528	18.33	25.33	6.67	50.33	7.33	57.66	YR 1: \$ 65K YR 2: \$ 65K
#47 PPS Onsite Teen Program	Teen Parent/Childcare in Schools	\$ 443,622 \$ 370,272	17.33	23.00	8.50	48.83	7.66	56.49	0
#20 Boys & Girls Aid Society	Crisis/Respite Shelter Care	\$ 47,029 \$ 138,259	14.33	25.67	9.00	49.01	7.0	56.01	0
#12 OPB	Ready to Learn	\$ 510,902 \$ 588,090	20.00	24.33	6.50	50.83	4.0	54.83	0
# 24 Hearing & Speech	Speech & Language Therapy	\$ 124,029 \$ 142,633	15.33	28.67	4.84	48.84	4.0	52.84	0
Subtotal Yr1 Investment		\$ 11,528,025							
Subtotal YR2 Investment		\$ 12,990,919							

[illegible]