

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 05-087

Certifying an Amended Estimate of Expenditures for FY 2005-06 for Assessment and Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for assessment and taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared an amended estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules.
- c. It is in the best interests of Multnomah County to amend the Estimate of Expenditures to include an additional \$294,000 of expenditures for the Tax Supervising Conservation Commission. A copy of the amended estimate is attached.

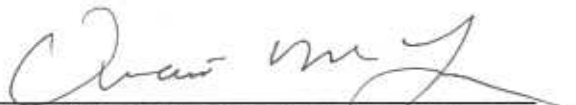
The Multnomah County Board of Commissioners Resolves:

1. The attached amended estimate of expenditures for the fiscal year 2005-06 for assessment and taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

ADOPTED this 26th day of May, 2005.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Diane M. Linn, County Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
John S. Thomas, Assistant County Attorney

Form 7

SUMMARY OF EXPENSES FORM

County : Multnomah County

2005-06

EXPENDITURES FOR:		A	B	C	D	E	F	G
ASSESSMENT ADMINISTRATION								
1	Personal Services	\$2,731,778	\$4,281,329	\$68,701	\$2,136,507	\$480,585	\$122,985	\$9,821,885
2	Materials and Services	\$849,618	\$903,522	\$44,099	\$1,098,718	\$142,124	\$293,570	\$3,331,651
3	Cost of Transportation ¹⁸ (Do not include in Materials & Services or Capital Outlay)	\$2,076	\$54,911	\$126	\$2,717	\$10	\$0	\$59,840
4	Capital Outlay (Do not include in Materials and Services)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000
5. TOTAL Direct Expenditures		\$3,583,472	\$5,239,762	\$112,926	\$3,237,942	\$622,719	\$428,555	\$13,225,376

NOTES:

Note 1. Specify the method used to determine indirect costs:

- ☒ 5 percent of total direct expenditures less capital outlay.
(Indirect costs = (the total of rows 1, 2, and 3 in Column G) X 5%)

Note 2.

Total expenditures for consideration in the grant.
(Sum of "Results" from Note 1 + column G, row 5 above)

\$13,886,045

OR

- ☐ Percent amount approved by a federal granting agency
% of

\$660,669

\$660,669

Note 1 Results: Total indirect costs

Note 3.

The total budgeted capital outlay limitation imposed by the grant based on the method chosen in Note 1 is: \$ 885,577
Enter the amount of your total budgeted capital outlay without regard to the limitation imposed by the grant: \$ 12,000

Note 4.

Approved ORMAP dollars for the fiscal year for this grant application in Cartography Materials and Services.
\$ 80,000

Summary Calculation:

Total direct expenditures (Col G, row 5)

Total indirect included in grant (note 1 results)

Total expenditures for consideration in the grant.

\$13,225,376
\$660,669

\$13,886,045