

Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: DCS-02-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	91002-17	1501	91-50	0020	905120	60000 - Permanent	698,575	698,575	0	
2	91002-17	1501	91-50	0020	905120	60130 - Salary Related Expns	220,924	220,924	0	
3	91002-17	1501	91-50	0020	905120	60140 - Insurance Benefits	215,531	215,531	0	
1501 Total										0
	91-50 Total									0
	Program Offer Number 91002-17 Total									0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

						Annualized				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
717083	6030	Finance Specialist 2		1501	905120	(1.00)	(62,702)	(19,256)	(19,704)	(101,662)
717083	6032	Finance Specialist/Sr		1501	905120	1.00	62,702	19,256	19,704	101,662
Total Annualized Changes:						0.00				

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

						Current Year				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
717083	6030	Finance Specialist 2		1501	905120	(1.00)	(62,702)	(19,256)	(19,704)	(101,662)
717083	6032	Finance Specialist/Sr		1501	905120	1.00	62,702	19,256	19,704	101,662
Total Current FY Changes:						0.00	\$0	\$0	\$0	\$0