



## MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 8/18/11)

### Board Clerk Use Only

Meeting Date: 4/12/12  
Agenda Item #: R.4  
Est. Start Time: 11:05 am  
Date Submitted: 3/28/12

**Agenda Title:** **Approval of the 2012 Update of Multnomah County FY 2010-2014  
Transportation Capital Improvement Plan and Program**

*Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.*

**Requested Meeting Date:** April 12, 2012 **Time Needed:** 15 minutes  
**Department:** DCS **Division:** LU&T  
**Contact(s):** Jane McFarland  
**Phone:** (503) 988-5050 **Ext.** 29620 **I/O Address:** 455/116  
**Presenter Name(s) & Title(s):** Jane McFarland, Principal Planner

### General Information

#### 1. What action are you requesting from the Board?

Resolution approving the 2012 Update of Multnomah County Fiscal Years 2010-2014  
Transportation Capital Improvement Plan and Program.

#### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The 2010-2014 Transportation Capital Improvement Plan and Program (CIPP) is a two-part document: 1) the Plan inventories and prioritizes County transportation needs; 2) the Program matches estimated transportation capital revenue with priority projects for a five-year period. The Program is updated biennially to reflect new and completed projects as well as the most current revenue projections. This action would approve the biennial Update of the FY 2010-14 CIPP.

The CIPP Plan component contains all identified projects for the County's roads and bridges to improve motor vehicle, transit, pedestrian and bicycle, and fish passage culvert needs. Using relevant criteria for each type of project, County staff scores all projects. Based on the scoring, available funding, and input from stakeholders, a 5-year Program is developed to schedule anticipated revenue and other sources.

At the 2010 adoption of the CIPP, staff committed to review the bicycle and pedestrian priorities and present updated rankings and programming with the biennial update. Working with the Bicycle and Pedestrian Citizen Advisory Committee, new criteria and associated numerical values were developed and applied to projects. The subsequent rankings are presented in the 2012 Update and

reflected in the Capital Improvement Program.

The CIPP affects Program Offers 91018 – Transportation Capital Budget, and 91020 – Transportation Planning. The CIPP guides annual transportation capital budgeting; Transportation Planning is responsible for developing and managing transportation capital planning and programming, in association with Road Services and WRB Engineering Services.

**3. Explain the fiscal impact (current year and ongoing).**

The County has over \$1B in transportation needs, including the \$268.8M Sellwood Bridge. The CIPP is a tool to program anticipated County transportation revenues with top priority capital projects and to identify funding needs. Approval of the CIPP adopts the schedule of construction projects for a five-year period that informs the Department's annual capital budget. The Program component of the CIPP is revised and adopted by the Board every two years.

**4. Explain any legal and/or policy issues involved.**

The State Transportation Planning rule requires the County to undertake capital planning and programming for transportation facilities needed to support the County's and other jurisdictions' land uses and economy.

**5. Explain any citizen and/or other government participation that has or will take place.**

Capital needs for the FY 2010-14 CIPP were initially identified and publicly-reviewed through public workshops and the Regional Transportation Plan process. They were vetted at 5 East Multnomah County Transportation Committee (EMCTC) meetings, and meetings of the Columbia Cascade River District Steering Committee and the Multnomah County Bicycle-Pedestrian Citizen Advisory Committee. The 2012 Update has been available for public review and comment in March and April, and presented at a public workshop on March 15, 2012. EMCTC reviewed and endorsed the 2012 Update at its April 2, 2012 meeting. The Bicycle/Pedestrian CAC supports the revised bicycle and pedestrian priorities and the Updated 2012 Capital Improvement Program.

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**Required Signature**

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**Elected  
Official or  
Department  
Director:**

Cecilia M Collier /s/

**Date:**

3/28/12