



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(revised 08/02/10)

Board Clerk Use Only

Meeting Date:	6/23/11
Agenda Item #:	R.12
Est. Start Time:	10:40 am
Date Submitted:	6/15/11

BUDGET MODIFICATION: MCSO - 13

Agenda Title:	BUDGET MODIFICATION # MCSO-13 appropriating \$15,000 from the Bulletproof Vest Partnership Program to the Sheriff's Office for the purchase of bulletproof vests.
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Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date:	Next Available	Amount of Time Needed:	5 minutes
Department:	Sheriff's Office	Division:	Enforcement
Contact(s):	Wanda Yantis, Fiscal Manager		
Phone:	503-988-4455	Ext.	84455
I/O Address:	503/350		
Presenter Name(s) & Title(s):	Chief Deputy Jason Gates & Wanda Yantis, Fiscal Manager		

General Information

1. What action are you requesting from the Board?

The Sheriff's Office is requesting approval of Budget Modification MCSO-13 to appropriate \$15,000 awarded thru a grant from the Bulletproof Vest Partnership Program for the purchase of bulletproof vests.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Public Law 105-181 has provided over \$25 million dollars for the Bulletproof Vest Partnership Grant Act, which is administered by the Bureau of Justice Assistance (BJA) at the U.S. Department of Justice. The purpose of the Act is to protect the lives of law enforcement officers by helping states and units of government to equip their officers with bulletproof vests that meet National Institute of Justice standards. The FBI estimates that the fatality risk to officers not wearing vests is 14 times greater than to those that are. This grant provides a one to one match for supplying vests to uniformed officers. This action affects Program Offer 60063 MCSO Patrol in the FY 11 Adopted

**Budget Modification APR
Submit to Board Clerk**

Budget.

3. Explain the fiscal impact (current year and ongoing)

This will increase the Enforcement Division's revenue by \$15,000 in the Federal/State Fund.

4. Explain any legal and/or policy issues involved.

N/A

5. Explain any citizen and/or other government participation that has or will take place.

N/A

ATTACHMENT A

Budget Modification

If the request is a Budget Modification, please answer all of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

This will increase the Enforcement Division's revenue by \$15,000 in the Federal/State Fund. The CFDA number for this program is 16.607.

- **What budgets are increased/decreased?**

The Enforcement Division will increase their Federal/State budget by \$15,000.

- **What do the changes accomplish?**

The budgetary change recognizes \$15,000 in revenue from the Bulletproof Vest Partnership Program.

- **Do any personnel actions result from this budget modification? Explain.**

No.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

This program does not cover indirect costs.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

Although this is recognized as one-time-only revenue, we have participated in the program for over 10 years. When the funding is exhausted, the program ends. This is tied to program offer 60063 MCSO Patrol Offer A in the FY 11 Budget.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

This grant covers FY 11. Our participation will end once the funding ends. This grant provides a one to one match for supplying vests to uniformed officers.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

**Budget Modification APR
Submit to Board Clerk**

ATTACHMENT B

BUDGET MODIFICATION: MCSO - 13

Required Signatures

**Elected Official or
Department/
Agency Director:**



Sheriff Dan Staton

Date: 6/15/11

Budget Analyst:



Christian Elkin

Date: 6/15/11