

## Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: NOND-07-17

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10018A-17	32196	10-01	0020	SUST.DEQ.GRANT	50180 - IG-OP-Direct St	0	(51,355)	(51,355)	
2	10018A-17	32196	10-01	0020	SUST.DEQ.GRANT	60160 - Pass-Thru & Pgm Supt	0	50,000	50,000	
3	10018A-17	32196	10-01	0020	SUST.DEQ.GRANT	60350 - Central Indirect	0	1,355	1,355	
<b>32196 Total</b>										<b>0</b>
<b>10-01 Total</b>										<b>0</b>
<b>Program Offer Number 10018A-17 Total</b>										<b>0</b>
4	95000-17	1000	19	0020	9500001000	60470 - Contingency	12,417,905	12,419,260	1,355	
<b>1000 Total</b>										<b>1,355</b>
<b>19 Total</b>										<b>1,355</b>
<b>Program Offer Number 95000-17 Total</b>										<b>1,355</b>
5	95001-17	1000	19	0020	9500001000	50310 - Intl Svc Reimburse	(6,056,074)	(6,057,429)	(1,355)	
<b>1000 Total</b>										<b>(1,355)</b>
<b>19 Total</b>										<b>(1,355)</b>
<b>Program Offer Number 95001-17 Total</b>										<b>(1,355)</b>