

Budget Modification ID: **DCHS-33****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2010

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	22-10	20725	25119	40			SCPCSESEG.LIEAPEG.10.AD	50190	(422,663)	(462,921)	(40,258)		IG-OP-Fed Thru State
2	22-10	20725	25119	40			SCPCSESEG.LIEAPEG.10.AD	60210	0	14,249	14,249		Rentals
3	22-10	20725	25119	40			SCPCSESEG.LIEAPEG.10.AD	60160	66,698	92,707	26,009		Pass-Thru
4													
5													
6													
7	22-10	20725	25119	40			SCPCSESEG.LIEAPEG.10.PG	50190	(5,300,000)	(5,764,477)	(464,477)		IG-OP-Fed Thru State
8	22-10	20725	25119	40			SCPCSESEG.LIEAPEG.10.PG	60155	5,300,000	5,764,477	464,477		Direct Client Asst
9													
10													
11	22-10	20725	25119	40			SCPCSESEG.LIEAPEG.10.PD	50190	(571,692)	(590,712)	(19,020)		IG-OP-Fed Thru State
12	22-10	20725	25119	40			SCPCSESEG.LIEAPEG.10.PD	60100	0	19,020	19,020		Temporary
13													
14													
15													
16													
17													
18													
19													
20													
21										0			
22										0			
23										0			
24										0			
25										0			
26										0			
27										0			
28										0			
29										0			
											0	0	Total - Page 1
											0	0	GRAND TOTAL