

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

RESOLUTION NO. _____

Approving the North Portland Health Center (NPHC) FAC-1 Project and Design Proposal.

The Multnomah County Board of Commissioners Finds:

1. The NPHC facility, built in 2001, has a gross building floor area of 25,162 square feet. The facility is currently occupied by primary care and pharmacy staff and has no additional capacity to increase comprehensive primary care services.
2. The NPHC facility is centrally and strategically located to increase primary care access for the target population and provide comprehensive primary care to more individuals who would otherwise remain unserved. This project proposal is to remodel portions of the NPHC to achieve the following goals:
 - **Expand access to primary care services.** The Health Department will serve 2,400 additional visits annually at the NPHC with an additional 8 new exam rooms, 2 provider teams, and expanded Eligibility offices in the health center.
 - **Improve efficiency in providing pharmacy services.** The proposed remodel will relocate the pharmacy to the second floor and increase its size. The project will increase capacity, reception, waiting area, confidentiality, and safety for pharmacy clients.
 - **Add dental services, as funding is available.** NPHC is the largest county health center site without dental services. The program needs to expand services in areas of the county that are currently underserved, and NPHC has the ideal space to allow the dental program to add a clinic.
3. US HHS Health Resources & Services Administration (HRSA) awarded a grant of \$935,035 on 09/10/2015 under HRSA's health infrastructure investment program for the base scope of work.

4. The federal HRSA Capital Grant award for primary care and pharmacy remodels at NPHC provides an opportunity to leverage funding and co-locate medical, dental, and pharmacy services, thus increasing access to essential oral health care for patients in North Portland. Estimated additional visits with dental services at NPHC would be 5,500-6,000 once integrated with primary care.
5. To cover the cost of adding dental services, the Health Department will ask the Board of Commissioners to consider a FY2017 one-time-only budget offer for \$1,800,000 (40017B-17).
6. The Project Team has prepared a Project and Design Proposal, including a concept design, which was submitted and approved as part of the HRSA Grant application.

The Multnomah County Board of Commissioners Resolves:

1. Approval of the North Portland Health Center (NPHC) FAC-1 Project and Design Proposal.
2. Approval of \$300,000 (\$200,000 already received from the HRSA Program Grant and \$100,000 funded by the Health Department) for design of the Primary Care, Pharmacy and Dental Centers at NPHC.
3. Authorize the Project Team to complete Programming, Schematic Design, and Design Development of the NPHC remodel, in accordance with County Administrative Procedure FAC-1, and report back to the Board in Winter 2016 or Spring 2017 for review and approval of Construction Documents, updated budget, schedule, and funding sources.

ADOPTED this 5th day of May, 2016.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Deborah Kafoury, Chair

REVIEWED:
JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Kenneth M. Elliott
Assistant County Attorney

SUBMITTED BY:
Sherry Swackhamer, Director
Department of County Assets