



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(revised 12/31/09)

Board Clerk Use Only

Meeting Date: 7/1/2010
Agenda Item #: R-6
Est. Start Time: 11:00 am
Date Submitted: 6/15/2010

Agenda Title: **NOTICE OF INTENT to apply for \$717,559 State Homeland Security Grant Funds**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: July 1, 2010 **Amount of Time Needed:** 10 minutes
Department: Non-Departmental **Division:** Office of Emergency Mgmt.
Contact(s): Dave Houghton
Phone: 503.988.4580 **Ext.** 84580 **I/O Address:** 503/600
Presenter(s): Dave Houghton

General Information

1. What action are you requesting from the Board?

Approval to apply for \$717,559 in State Homeland Security Grant (SHSP)funds.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The SHSP grant provides resources to help achieve program objectives, support Citizen Corps activities as well as providing communications, law enforcement equipment and other resources for jurisdictions and agencies within Multnomah County. SHSP funds are federal Department of Homeland Security pass through funds from Oregon to county emergency management, local sub-jurisdictions and districts; and state agencies can participate in regional projects with local approval. Funds will be awarded for approximately a 24 month period starting December 1, 2010.

3. Explain the fiscal impact (current year and ongoing).

Total funds of at least \$496,559 are expected to be awarded for a 24 month period starting December 1, 2010. The base fund award may be adjusted upward. Additional Citizen Corps-related funds of

approximately \$32,000 for the same period may be awarded as part of a competitive application process. We are also expecting to apply for \$190,000 in available Regional funds that are used for projects that serve two or more counties and or a county/counties and state agencies.

4. Explain any legal and/or policy issues involved.

Compliance with fund expenditure and accounting requirements in accordance with 44 CFR Part 207.

5. Explain any citizen and/or other government participation that has or will take place.

Other jurisdictions and agencies directly or indirectly involved in this year's application process have included the cities of Portland, Gresham, Fairview, Troutdale; OHSU, MCRFD #14 (Corbett Fire) as well as Columbia County and Sauvie Island Fire District 30J through its District Manager. Oregon Emergency Management will evaluate the application and make the funding decision.

ATTACHMENT A

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**
Oregon Office Emergency Management
- **Specify grant (matching, reporting and other) requirements and goals.**
Quarterly Strategy Implementation Reports and quarterly requests for reimbursement. No matching is required.
- **Explain grant funding detail – is this a one time only or long term commitment?**
Funds will be allocated to both Multnomah County and other successful jurisdiction, agency and district applicants. Funding has been provided by Homeland Security through the State for approximately 7 years. Additional funding cycles are anticipated, but funding levels are expected to gradually decline.
- **What are the estimated filing timelines?**
Application is due to Oregon Emergency Management on July, 26, 2010.
- **If a grant, what period does the grant cover?**
This grant is expected to cover the period 12-01-10 through 12-31-12
- **When the grant expires, what are funding plans?**
SHSP funds are awarded annually in overlapping 24 month cycles. Funding is expected to decline, but that trend is not expected to adversely affect core capacity (e.g. staffing levels).
- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**
Indirect is not an allowable grant expense. This grant is subject only to county indirect which can be absorbed within the existing budget allocation.

ATTACHMENT B

Required Signatures

Elected Official or
Department/
Agency Director:

Date:

Budget Analyst:



Date: 6/15/10