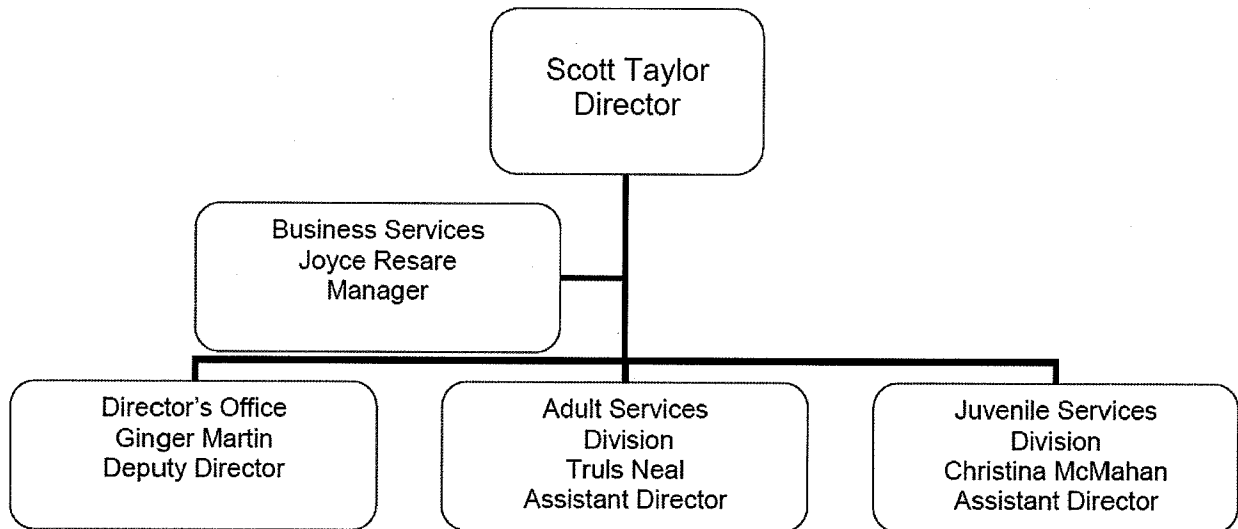


Multnomah County 2015-2017 Community Corrections Biennial Plan

Department of Corrections 2575 Center Street NE Salem, Oregon 97310	<i>For Office Use Only</i> <i>Date Received:</i>														
Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Telephone: 503-988-3701 Fax: 503-988-6895															
Community Corrections Director/Manager: Scott Taylor Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Phone: 503-988-3701 Fax: 503-988-6895 Email: scott.m.taylor@multco.us															
Sheriff: Daniel Staton Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Phone: 503-988-4400 Fax: 503-988-4317 Email: daniel.staton@mcso.us															
Jail Manager: Michael Shults Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Phone: 503-988-4349 Fax: 503-988-4316 Email: michael.shults@mcso.us															
Supervisory Authority: Scott Taylor, Community Corrections Director Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Phone: 503-988-3701 Fax: 503-988-6895 Email: scott.m.taylor@multco.us Supervisory Authority: Daniel Staton, Sheriff Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Phone: 503-988-4400 Fax: 503-988-4317 Email: daniel.staton@mcso.us															
LPSCC Contact: Abbey Stamp, Executive Director Address: 501 SE Hawthorne Blvd. Suite 624, Portland, Oregon 97214 Phone: 503-988-5777 Fax: Email: abbey.stamp@multco.us															
<u>Biennial Budget, Year 1 (07/01/2015 – 06/30/2017)</u> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">State Grant-in-Aid Fund:</td> <td style="text-align: right;"><u>\$52,222,998.00</u></td> </tr> <tr> <td style="text-align: right;">Inmate Welfare Release Subsidy Fund:</td> <td style="text-align: right;"><u>\$153,871.00</u></td> </tr> <tr> <td style="text-align: right;">County General Fund:</td> <td style="text-align: right;"><u>\$142,899,375.00</u></td> </tr> <tr> <td style="text-align: right;">Supervision Fees:</td> <td style="text-align: right;"><u>\$2,741,571.00</u></td> </tr> <tr> <td style="text-align: right;">Other Fees:</td> <td style="text-align: right;"><u>\$73,918.00</u></td> </tr> <tr> <td style="text-align: right;">Other:</td> <td style="text-align: right;"><u>\$17,932,347.00</u></td> </tr> <tr> <td style="text-align: right;"><u>Total:</u></td> <td style="text-align: right;"><u>\$216,024,080.00</u></td> </tr> </table>		State Grant-in-Aid Fund:	<u>\$52,222,998.00</u>	Inmate Welfare Release Subsidy Fund:	<u>\$153,871.00</u>	County General Fund:	<u>\$142,899,375.00</u>	Supervision Fees:	<u>\$2,741,571.00</u>	Other Fees:	<u>\$73,918.00</u>	Other:	<u>\$17,932,347.00</u>	<u>Total:</u>	<u>\$216,024,080.00</u>
State Grant-in-Aid Fund:	<u>\$52,222,998.00</u>														
Inmate Welfare Release Subsidy Fund:	<u>\$153,871.00</u>														
County General Fund:	<u>\$142,899,375.00</u>														
Supervision Fees:	<u>\$2,741,571.00</u>														
Other Fees:	<u>\$73,918.00</u>														
Other:	<u>\$17,932,347.00</u>														
<u>Total:</u>	<u>\$216,024,080.00</u>														

Multnomah County Department of Community Justice Organizational Chart



Program Name:	#50000 - DCJ Director's Office
Program Category:	Administration
Program Description:	<p>The Director's Office provides the Department of Community Justice (DCJ) with the policy, program and fiscal direction to achieve its mission of enhancing community safety and reducing criminal activity. DCJ is a 24-hour operation with about 500 regular employees. The Director's Office also coordinates over 150 volunteers provided throughout DCJ. The Director's Office provides leadership, communication, project management, and coordination across the Department's Divisions.</p> <p>The Director's Office monitors the daily operations of an agency that provides supervision and treatment resources to youth, adults, families, and communities to address the underlying issues and problems that drive crime. It is the role of the Director's Office to hold the Department accountable to county residents, the Board of County Commissioners and system partners. From intake and assessment through discharge, the youth, adults, and families receive a continuum of services to help them reintegrate into their communities.</p> <p>In 2014, DCJ supervised over 12,000 probationers and post-prison adult offenders annually in the community who have been convicted of felony and misdemeanor crimes. Our Juvenile Services Division operates the Donald E. Long Juvenile Detention Facility, a regional facility that houses up to 64 youth daily, and provides daily community supervision for high risk youth. Our Family Court Services program provides services for at-risk families as they went through separation and divorce.</p> <p>The Directors office has direct oversight of administrative functions that support our direct service work. The Business Services division provides fiscal management of our county, state, federal and private grant funds. The Research and Planning team promotes the use of evidence-based practices and data-informed decision-making at all levels of the department. The Business Applications and Technology (BAT) team directs the evaluation, selection, purchase, implementation and training of effective, innovative technology solutions to enhance DCJ's effectiveness. Human Resources supports our employees, including the needs of management and members of three different unions. Lastly, this office oversees the work of a project management team that works directly with staff to explore and plan ways to improve our work.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult offenders supervised annually • Percent of offenders who are convicted of a felony within three years of supervision start date • Number of youth referrals received annually • Percent of youth that had one or more subsequent referrals within 12 months
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	<u>\$202,555</u>
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	<u></u>
<input checked="" type="checkbox"/> County General Fund	<u>\$2,767,629</u>
<input type="checkbox"/> Supervision Fees	<u></u>
<input type="checkbox"/> Other Fees	<u></u>
<input type="checkbox"/> Other	<u></u>

Additional Comments:

Program Name:	#50001 - DCJ Business Services
Program Category:	Administration
Program Description:	<p>The Department of Community Justice (DCJ) Business Services provides administrative and business services to the Department through exercising sound, accurate and transparent financial management.</p> <p>DCJ is funded by a variety of federal, state, local and other grant sources. A primary responsibility of Business Services is to integrate these resources to develop a balanced budget that meets Oregon Budget Law, County policies, and the accounting practices established by the County's Chief Financial Officer. Business Services ensures that the Department's budget adequately supports operations and aligns with the programs authorized by the Board of County Commissioners.</p> <p>DCJ Business Services include budget development; analysis and tracking; administration of the Department's budget and numerous revenue streams; financial policy development and oversight; grants financial oversight; accounts receivable; accounts payable; medical billing; travel and training; procurement and contract development and administration support.</p> <p>Business Services also continually monitors departmental spending throughout the budget cycles so that spending occurs within designated spending limits. This area also sees that cash handling and accounting are closely monitored, ensures compliance with grant financial requirements, that contracts meet County Attorney standards and provide legal authority to procure goods and services for the programs. Business Services participates in cross-county teams such as the County Operations Council, Purchasing/Contract Committees and the Finance Users Group.</p>
Program Objectives:	<ul style="list-style-type: none"> Percent of invoices paid in 30 days or less Percent spending within legal appropriation (total budget)
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ Inmate Welfare Release Subsidy Fund
☒ County General Fund
☐ Other Fees
☐ Other

\$5,477,249

Additional Comments:

Program Name:	#50002 - DCJ Business Applications & Technology
Program Category:	Administration
Program Description:	<p>The Business Applications and Technology (BAT) section supports the implementation and use of new and existing information systems and data reporting tools which increase the effectiveness of staff and improve the delivery of services to clients. BAT also manages the Court Appearance Notification System (CANS), a collaborative, multi-jurisdictional program designed to reduce offenders' rate of failure to appear (FTA) in court, community service and other required appointments within the Community Justice System through the use of automated telephone reminders and alerts.</p> <p>The BAT program provides oversight for evaluation, selection, purchase and implementation of effective, innovative technology solutions. BAT collaborates with partner agencies from local, state and federal governments as well as private service providers in order to develop system-wide technology solutions for data sharing. Team members of BAT work to foster the use and understanding of data management and reports for decision making and facilitate a variety of information system trainings that enhance the Department of Community Justice's (DCJ) operations.</p> <p>CANS works by reminding defendants of upcoming court hearing dates, times and locations which help to reduce failure to appear (FTAs) and costs to the various enforcement agencies. The automated system also alerts offenders of payments due on restitution, compensatory and/or supervision fees, and appointments with their Parole/Probation Officers (PPO). CANS regularly monitors and reports program performance to the Local Public Safety Coordination Council (LPSCC) and the Criminal Justice Advisory Committee (CJAC).</p> <p>This program offer contains services provided by the County's Information Technology organization which facilitate support information needs of the Department, system partners and the public. This includes development and maintenance of information systems to support business needs and easy access to data and other support services in order for DCJ to effectively utilize technology. This program also provides for the purchase and replacement of computer equipment, software and technology tools.</p> <p>Through innovative technological solutions and wise technology investments, the Department is better equipped to promote community safety and reduce criminal activity. This program demonstrates effective agency collaboration and fiscal responsibility.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of system innovations, upgrades and system replacements implemented • Percent of IT Projects that were completed within 12 months
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	<u>\$162,196</u>
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	<u> </u>
<input checked="" type="checkbox"/> County General Fund	<u>\$13,295,318</u>
<input type="checkbox"/> Supervision Fees	<u> </u>
<input type="checkbox"/> Other Fees	<u> </u>
<input type="checkbox"/> Other	<u> </u>

Additional Comments:

Program Name:	#50003 - DCJ Crime Victims Unit
Program Category:	Administration
Program Description:	<p>Community supervision serves three main purposes: 1) holding the offenders accountable, 2) making positive changes in offender behavior, and 3) protecting the rights of victims and the larger community. The Crime Victim's Unit coordinates and enhances each division's response to the crime victim rights and to the individual crime victims of offenders on supervision</p> <p>The Crime Victim Services Unit is responsible for advancing the goals of the Department of Community Justice (DCJ) Strategic Plan related to our long-term commitment to crime victims' rights and needs. The Crime Victims Unit is responsible for problem-solving to improve responsiveness to crime victims both within DCJ and across our public safety partners.</p> <p>This unit collaborates with public safety agencies and community partners as well as DCJ staff to develop a more coordinated system response to crime victim issues. The unit is charged with making sure DCJ is acting in compliance with the rights of crime victims in accordance with Oregon statutes, reaching out to crime victims and providing information about the offender and the corrections system if desired, improving the collection of restitution, and providing emergency assistance to crime victims. The unit also provides training to DCJ staff on crime victim's rights, restitution collection, and becoming more responsive to crime victims. Lastly, this unit includes a position devoted specifically to the Commercial Sexual Exploitation of Children (CSEC). This is a multi-jurisdictional system collaborative process that includes social services leaders, elected officials, state policy makers, criminal justice system representatives, citizens, and survivors.</p> <p>The Crime Victims Unit will be expanded in scope to provide services directly to crime victims. A crime victim advocate will be added along with increased funding in the Victims Emergency Assistance Fund. In addition, DCJ will offer victim/offender mediation to those crime victims who would like help in talking to the perpetrator of the crime against them.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of initial contacts with victims of probation cases • Percent of of victims contacted compared to the number of court cases • Number of crime victims registering for ongoing notifications
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 163

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-In-Aid Fund

☐ Inmate Welfare Release Subsidy Fund

<input checked="" type="checkbox"/> County General Fund	<u>\$1,467,724</u>
<input type="checkbox"/> Supervision Fees	<u> </u>
<input type="checkbox"/> Other Fees	<u> </u>
<input checked="" type="checkbox"/> Other	<u>\$5,102</u>

Additional Comments:

Program Name:	#50004 - DCJ Research & Planning Unit
Program Category:	Administration
Program Description:	<p>The purpose of the Research & Planning (RAP) Unit is to collect, interpret, analyze, and disseminate information regarding the characteristics, activities, operations, and policies of the Department of Community Justice. This information is used by many stakeholders for operational decision-making, policy formulation, mandatory reporting, quality assurance & improvement, and release to the general public.</p> <p>The RAP Unit supports the data and analysis needs of the three department divisions: Director's Office, Adult Services Division and the Juvenile Services Division. These analyses promote effective resource management and the attainment of the department's strategic goals. The unit promotes the adoption of evidence-based practices through continual identification and dissemination of emerging best practices in the literature and professional associations. The unit helps ensure that departmental operations have fidelity and are delivered in a manner optimizing client outcomes. The unit is responsible for the coordination and development of mandatory reports to other government agencies and funders.</p> <p>Additionally, the unit is responsible for evaluating contract compliance and supporting quality improvement efforts with our community partners. These services are critical for holding programs and services accountable. Nationally, DCJ's evaluation and research findings are studied (through corrections publications and national conferences) and recognized in a manner that enhances our reputation with national and state funders.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average number of research and evaluation requests addressed by unit each month • Number of output and outcome measures analyzed for budgeting process
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$232,053
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$1,401,841
<input type="checkbox"/> Other Fees	
<input type="checkbox"/> Other	

Additional Comments:

Program Name:	#50005 - DCJ Human Resources
Program Category:	Administration
Program Description:	<p>The Department of Community Justice (DCJ) Human Resources (HR) unit recruits, hires, trains and assists with the management of regular, on-call, temporary employees, volunteers and interns. DCJ HR and training consultants work closely with both internal and external customers to design responsive programs and services. HR staff work with management and members of three different unions to hold employees accountable. The HR unit directly supports the culture and mission of the Department.</p> <p>The HR unit supports over 500 regular employees on any given day in addition to 3 union contracts; and 24-hour operations in Juvenile Detention, the Multnomah County Justice Center and the community. HR will continue to:</p> <ol style="list-style-type: none"> 1) Assess diverse organizational and customer (employee) needs to provide strategic direction as well as succession and workforce planning through active participation on management teams; 2) Consult with managers and employees about employee and labor relations issues, including performance management, discipline and grievances, recruitment and selection of a highly qualified and diverse workforce, leave administration, layoffs and bumping, and compliance with County Personnel Rules, Department Work Rules, and union contracts; 3) Ensure compliance with all laws, rules, regulations, policies and labor agreements so liability and costs of unlawful employment actions are reduced or eliminated; 4) Manage the recruitment and selection process, leave administration, discipline and grievance process, layoffs and bumping, and personnel records; 5) Manage 268 leave requests and 1,347 personnel transactions in SAP; 6) Develop and implement HR initiatives with Central Human Resources and Labor Relations; 7) Complete 299 background investigations / records checks on DCJ employees, volunteers, interns, and contractors; 8) Coordinate 679 internal and external professional development events necessary to keep qualified employees and meet statutory requirements, and attended by 500 employees; 9) Manage 158 volunteers and interns who provide 14,135 hours of service to DCJ programs and services; and 10) Coordinate internal employee investigations, policies and procedures, safety, Health Insurance Portability and Accountability Act (HIPAA), and Prison Rape Elimination Act (PREA). <p>DCJ's HR unit supports the Department's mission and accountability to the public through hiring, training and evaluating competent staff. By hiring qualified people, giving them the tools they need to do their job and supporting management performance, the Department is able to continue changing offender behavior and keeping the community safe.</p>
Program Objectives:	<ul style="list-style-type: none"> • Total number of regular employees supported per day • Percent of people of color applying for open positions • Annual number of temporaries, on-calls, volunteers, and interns supported
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance)</small>	CPC Y/N?	If Yes, Overall Score
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	Abuse, or Outpatient Substance Abuse)		
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$3,254,671
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees	_____
<input type="checkbox"/> Other	_____

Additional Comments:

Program Name:	#50010 - Adult Offender Mental Health Services
Program Category:	Mental Health Services
Program Description:	<p>The rate of mental illness among those incarcerated is two to three times higher than among the general population (Roskes and Feldman 1999). These offenders eventually leave prison or jail and are then supervised in the community, bringing with them a variety of mental health and chronic medical issues. The Department of Community Justice (DCJ) provides funding for services that assist Parole/Probation Officers (PPO) in their work with about 300 adult mentally ill offenders annually.</p> <p>Mental Health Services (MHS) helps PPOs access necessary resources for offenders with severe and persistent mental illness. This work is essential for stabilizing and decreasing recidivism rates for this specific population and is always coordinated with other community-based treatment.</p> <p>MHS provides the following contracted services:</p> <ol style="list-style-type: none"> 1) Provide outpatient mental health care coordination and psychiatric medication services to adult offenders with severe mental illness, with or without a substance abuse disorder, who are under the supervision of DCJ. 2) Provide mental health assessments, evaluations, diagnoses, and care plans, including referrals to other needed community services. 3) Conduct coordinated case planning with other agencies or individuals involved with the clients and/or their families. <p>This program supports public safety by providing a continuum of social services to high and medium risk offenders who require assistance in accessing services. Without these services, many of these offenders would remain unstable and would likely return to jail on supervision violations and/or new criminal charges.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of clients that received treatment • Percent of offenders who are convicted of a felony within one year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 28

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ Inmate Welfare Release Subsidy Fund
☒ County General Fund

\$1,916,429

☐ Supervision Fees

☐ Other Fees

☐ Other

Additional Comments:

Program Name:	#50011 - Recovery System of Care
Program Category:	Substance Abuse
Program Description:	<p>Outpatient treatment is an essential part of the alcohol and drug treatment continuum: Alcohol/drug treatment addresses a major criminal risk factor and is a necessary correctional intervention if DCJ is to continue to be successful in reducing recidivism. The offenders referred to these programs are classified at a high risk to re-offend and are statistically more likely to commit a new crime if interventions are not provided.</p> <p>Services are provided through contracts with nine non-profit providers who are dually licensed to provide alcohol and drug treatment and mental health services. Contracted treatment programs are equipped to respond to culturally-specific needs, to provide mental health treatment, and to address criminal risk factors in addition to addiction to drugs or alcohol.</p> <p>With the expansion of Medicaid and private forms of insurance, some clinical services previously supported by the DCJ budget will now be reimbursed through health insurance. DCJ will continue to provide funding for clinical services for those offenders eligible for treatment who do not have insurance. In addition, funding is provided to support treatment interventions for criminal risk factors such as antisocial thoughts and attitudes, antisocial peers, impulsivity and poor problem solving skills, anger management and so on. Effective interventions for offenders should integrate addictions treatment with treatment for criminality.</p> <p>This program offer supports a recovery system of care which includes comprehensive support for recovery in addition to counseling, such as stable and drug free housing, peer mentors, and vocational assistance. A recovery system of care better supports long-term behavior change than does counseling alone.</p> <p>Without treatment, offenders are more likely to re-offend and/or to occupy expensive jail beds. Treatment has been proven to be effective at reducing recidivism both in Oregon and nationally. DCJ's pilot program for a recovery system of care which includes treatment, housing, mentors, and vocational assistance was studied by the Criminal Justice Commission. This program reduced re-arrest by 43% over a matched but untreated control group. In addition, 74% of participants were employed within 90 days and 84% had independent housing at 90 days. For every dollar spent on this program, \$6.73 in tax payer and crime victim costs were avoided.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of clients that received treatment subsidies • Percent of offenders who are convicted of a felony within one year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 287

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Volunteers of America Inc	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	11/2010 Cog Tx, Unsatisfactory
Cascadia Behavioral Healthcare Inc	Outpatient Substance	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	12/2007 RITS,

	Abuse		Very Satisfactory
Central City Concern	Outpatient Substance Abuse	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$633,953
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$3,400,547
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees	
<input checked="" type="checkbox"/> Other: DOC Treatment Transitions	\$189,884
<input checked="" type="checkbox"/> Other: Civil Forfeitures	\$163,265
<input type="checkbox"/> Other: HB3194	

Additional Comments:

Program Name:	#50012 - Addiction Services - Adult Offender Residential
Program Category:	Substance Abuse
Program Description:	<p>Residential drug treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. When residential treatment is successful for offenders, the long-term collateral costs of re-arrest, re-incarceration and inadvertent consequences for the children of offenders significantly decline.</p> <p>This offer supports 130 beds of residential drug and alcohol treatment for high risk male and female offenders and allows courts and probation/parole officers to have sanction options other than jail for those needing treatment. Fifty-two beds serve high risk offenders in a facility specialized in treating males involved with the criminal justice system. The remaining beds for men are located in three residential facilities within the community. Some of these beds are reserved for specific populations (e.g., sex offenders, East County property offenders). This program also provides 40 residential alcohol and drug treatment beds for high risk female offenders in two facilities and nine beds for dependent children. The current community treatment providers have been in existence for over 20 years and work collaboratively with the Department of Community Justice (DCJ) to treat offenders with addictions and criminality.</p> <p>The program uses evidence-based practices to address addiction, mental health issues, parenting skills, healthy relationship dynamics, criminality, employment resources and relapse prevention counseling. Regular communication and coordination with a Parole/Probation Officer (PPO) is maintained to develop and implement treatment and supervision plans.</p> <p>With the expansion of Medicaid and private forms of insurance, some clinical services previously supported by the DCJ budget will now be reimbursed through health insurance. DCJ will continue to provide funding for clinical services for those offenders eligible for treatment who do not have insurance. In addition, funding is provided to support room and board costs not covered by Medicaid for all DCJ clients served by contracted services.</p> <p>The National Institute on Drug Abuse (NIDA) reports that drug abuse treatment is cost effective in reducing drug use and bringing about cost savings associated with health care, crime and incarceration. NIDA also reports that gender-specific programs may be more effective for female offenders, especially those with trauma and abuse in their background (2006).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of male clients participating in treatment • Percent of male offenders who are convicted of a felony within one year of treatment admission date • Number of female offenders that received treatment • Percent of female offenders who are convicted of a felony within one year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 223

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
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		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$5,518,031
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees	
<input type="checkbox"/> Other	

Additional Comments:

Program Name:	#50014 - Addiction Services - Adult Drug Court Program
Program Category:	Substance Abuse
Program Description:	<p>Drug Diversion Drug Court (Sanction, Treatment, Opportunity, and Progress - STOP) contributes to public safety by providing outpatient treatment and supervision to approximately 450 adult offenders each year, with a daily capacity of 250 individuals. STOP holds adults charged with drug offenses accountable while providing them an opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.</p> <p>Sanction, Treatment, Opportunity, and Progress (STOP) serves adults charged with various drug-related offenses. Multnomah County's Drug Court is one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment. The treatment component is facilitated by a contracted agency who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals and long-term follow-up services. Offenders may attend STOP as frequently as once a week during the first phases of their recovery and as little as one time per month as they stabilize with treatment.</p> <p>There is a well-researched link between substance abuse and criminal behavior. A recent report from the National Institute of Corrections (NIC) states that half of offenders were under the influence of alcohol or drugs when they committed their current offense (Przybylski 2008). The NIC says, "It is unlikely that recidivism rates can be appreciably reduced without breaking the cycle of substance abuse and crime."</p> <p>This program has proven its effectiveness through independent studies and measures a cost savings to the County of nearly \$1,400 per offender (NPC Research 2003). A ten-year analysis of STOP Drug Court (from 1991 to 2001) published by NPC Research in 2007, showed that STOP reduced re-arrests by 30 percent compared to eligible defendants who did not go through STOP</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of participants served annually • Percent of offenders who are convicted of a felony within one year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 189

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-In-Aid Fund

<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$1,573,949
<input type="checkbox"/> Supervision Fees	
<input checked="" type="checkbox"/> Other Fees	\$10,204
<input checked="" type="checkbox"/> Other: CJC Drug Court Grant	\$433,957
<input checked="" type="checkbox"/> Other: SAMHSA Drug Court Grant	\$666,704

Additional Comments:

Program Name:	#50015 - Adult Chronic Offender Program - City Funding
Program Category:	Substance Abuse
Program Description:	<p>The City of Portland has collaborated with Multnomah County and others to address specific issues of chronic offenders within the Portland area. The goal of the coordination team is to reduce offender risk, reduce re-offending and promote long-term behavioral and attitudinal change.</p> <p>The Services Coordination Team (SCT) is a system-wide and multi-agency response to chronic and repeat offenders, who are homeless and residing in downtown Portland. The County's Department of Community Justice (DCJ) acts as a pass-through for the treatment component of SCT (currently at the Volunteers of America) and employs one Parole/ Probation Officer (PPO) and one District Attorney specifically assigned to SCT clients.</p> <p>Each month offenders receive services (housing assistance, substance abuse treatment, etc.) to decrease their addiction(s) and criminal behavior. Individuals eligible for SCT are identified pre- and post-adjudication. The PPO assigned to this caseload facilitates an individualized intervention plan and coordinates with community partners to address the needs of the offenders.</p> <p>The Chronic Offenders Program supports public safety by targeting the most chronic offenders and working to improve livability and safety within the community.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult offenders supervised annually • Percent of offenders who are convicted of a felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 15

Type of Offender(s) Served:

Crime Category:

Gender:

Risk Level:

☒ Probation☒ Felony

☒ Male

☒ High☒ Parole/Post-Prison☒ Misdemeanor

☒ Female

☒ Medium

☒ Local Control☐ Low

☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-In-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ County General Fund☐ Supervision Fees☐ Other Fees☒ Other: IGA with City of Portland

\$60,000

Additional Comments: City of Portland Pass-through funds ending – they will fund services directly.

Program Name:	#50016 - Adult Services Management
Program Category:	Administration
Program Description:	<p>Adult Services Management (ASM) provides leadership and direction for the supervision of over 12,000 adult offenders in the community annually. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise adult offenders.</p> <p>Adult Services Division managers are responsible for regulating policy, maintaining quality services and implementing evidence-based and core correctional practices that reduce crime. They partner with other public safety representatives through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for our adult services staff to achieve reductions in recidivism.</p> <p>Our priority is to focus resources on the highest risk and highest need offenders, the Department is utilizing the latest and most effective assessment tools that 1) guide supervision by identifying criminogenic risk and need factors, and 2) help develop case plans that reduce reoffending. In the coming year, ASM will continue to train our staff on the use of a recently adopted assessment tool and Effective Practices in Community Supervision (EPICS) as we continue to move towards even more efficient supervision plans that reduce recidivism rates associated with high risk offenders.</p> <p>In accordance with best practices, ASD has specialized units for offenders who have been convicted of specific crimes or who have needs that require Probation and Parole Officers (PPO) with specialized training. These units are Domestic Violence, Gang, Mentally Ill, Gender Specific, Sex Offender and Very High Risk Supervision Team. Other supervision units manage offenders with property and drug convictions, including robbery and burglary crimes. This specialty focus has resulted in extremely low recidivism rates for offenders supervised by our Domestic Violence and Sex Offender units. In addition, we continue to enhance our assessment services available to offenders as they walk through our door. This year we created Health and Assessment Treatment (HAT) team, collaborating with our community and county partners to provide a continuum of care that is needed for recently released offenders.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult offenders supervised annually • Percent of offenders who are convicted of a felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$4,285,049
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees	
<input checked="" type="checkbox"/> Other	\$7,051

Additional Comments:

Program Name:	#50017 - Adult Recog Program
Program Category:	Supervision
Program Description:	<p>By assessing a defendant's probability to appear for court hearings and/or reoffend if released from custody, the Adult Recognizance (Recog) unit performs functions critical to the effective operation of the local justice system. If a defendant is determined to likely appear for court hearings and are low risk to commit crimes while released, he/she is released. This process allows for scarce jail beds to be reserved for higher risk defendants</p> <p>The Recog unit is a 24-hour, seven-day-a-week program housed in the County jail. Recog staff interview all defendants with a pending Multnomah County charge. Defendants charged with felonies and/or person-to-person misdemeanor crimes are subject to a full criminal history and warrant check in addition to a risk screening. This process takes approximately one hour per defendant and provides a comprehensive, objective and valid system for release decisions based upon victim and community safety in addition to the defendant's flight risk.</p> <p>The screening tool used to guide Recog staff has been validated by an independent research group. The results of that study have been approved by the Community Justice Advisory Council. By administering this process, the Recog program allows lower risk defendants the ability to maintain pro-social conditions such as employment and housing. The Recog interview assists the court with release decisions for those defendants that are ineligible for release by Recog staff.</p> <p>Recog serves as a 24-hour link between local law enforcement agencies and Parole/Probation officers (PPO) by coordinating the process of holding parole and probation violators in jail and providing after-hours information on high risk individuals who are on electronic monitoring. Recog is a system response and collaborative effort with the Courts. Recog helps to alleviate the use of jail beds for the identified offenders, thereby reserving space for higher risk offenders.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of cases processed annually • Percent of interviewed defendants who return to court
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 2827 Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$3,112,322
<input type="checkbox"/> Supervision Fees	_____

☐ Other Fees

☐ Other

Additional Comments:

Program Name:	#50018 - Adult Pretrial Supervision Program
Program Category:	Supervision
Program Description:	<p>The Pretrial Services Program (PSP) performs functions necessary for public safety and the effective operation of the local justice system. PSP operates under Oregon Revised Statutes (ORS), conducting release interviews and assessments to determine the release eligibility of arrested defendants, and providing pretrial supervision for all defendants who are referred and released. PSP utilizes criteria established by statute and a validated risk assessment in these investigations.</p> <p>The primary mission of PSP is to evaluate the risk of releasing defendants prior to trial, supervise defendants in the community and ensure that defendants attend court hearings. When a defendant is referred by the Court to PSP for review, PSP staff use evidence-based criteria during their investigation to determine whether or not a defendant is likely to pose a safety risk or is likely to attend subsequent court hearings. The results of the investigation are presented back to the Court.</p> <p>During 2014, 3,264 defendants were supervised and 1,266 were investigated by PSP (4,530 defendants in total). The defendants were supervised in the community instead of occupying scarce and expensive jail beds.</p> <p>When a defendant is released under PSP supervision, the assigned case manager monitors the defendant's behavior and actions through home, community and office visits, telephone contacts and in some instances electronic and Global Positioning Software (GPS). Under PSP, defendants are afforded the opportunity to maintain employment and/or school attendance, continue with health-related services (drug and alcohol counseling, mental health treatment) and reside in the community pending the resolution of their court matters.</p> <p>Based on data compiled by the Bureau of Justice Statistics, the reoffense and failure to appear (FTA) rates for PSP clients are substantially lower than similar programs in other cities (Cohen and Reaves 2007). In FY 2014, less than two percent of felony defendants were arrested for another felony offense while under PSP supervision. In addition, during the first six months of FY 2014, 90 percent of felony defendants appeared for their court dates.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served annually • Percent of released defendants who do not fail to appear
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 493

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$3,035,122
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees	
<input type="checkbox"/> Other	

Additional Comments:

Program Name:	#50019 - Adult Forensics Unit
Program Category:	Other Service
Program Description:	<p>The Department of Community Justice (DCJ) computer forensics laboratory is a unique critical service for community justice agencies throughout the state. DCJ maintains a secure digital evidence laboratory in which forensic examinations of electronic storage devices are analyzed using scientific procedures.</p> <p>The anonymity provided by the Internet and the ability to effectively hide volumes of information on computers, cell phones and other electronic storage devices leaves officers at a disadvantage. Non-forensic methods of discovery are ineffective and can compromise cases in court. The forensics lab provides scientifically sound technology for the recovery of electronic evidence in a manner that allows supervising officers to determine an offender's activities. This progressive resource significantly enhances public safety and ensures the highest rates of successful outcomes.</p> <p>Regional police agencies have limited resources for conducting similar examinations in new criminal cases and are rarely able to offer their services to parole and probation agencies that have different requirements for burden of proof and timely results. Officers apply a range of behavioral and demographic assessments to formulate effective supervision plans, but are hampered in their work by the fact that criminal enterprise can occur virtually unseen and undetected through the use of computers and other digital devices.</p> <p>Oregon and Washington rank very high nationally in the frequency of identity theft. Drugs are bought and sold online, and sex offenders exchange pornography and solicit underage victims through the Internet. Fraud and identity theft are carried out using computers and peer-to-peer networks. Email is used by domestic violence offenders to threaten and intimidate individuals. Portland has also been identified as a major West Coast hub for human trafficking activity.</p> <p>In the interest of public safety and best practices supervision, the DCJ forensics lab extends its services to all adult and juvenile officers in Multnomah County and to adjacent county community justice partners that lack access to these services. Lab personnel are highly trained and certified in the collection, preservation, analysis and reporting results of forensic examinations and provide Parole/Probation Officers (PPO) with the information they need to effectively supervise offenders and promote public safety. The lab also collaborates with the Northwest Regional Computer Forensics Laboratory.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of gigabytes examined annually • Number of items examined through forensic analysis
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$657,243
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees	_____
<input type="checkbox"/> Other	_____

Additional Comments:

Program Name:	#50020 - Adult Parole/Post Prison Violation Hearings & Local Control
Program Category:	Supervision
Program Description:	<p>The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) and parole offenders in order to carry out the Local Supervisory Authority (LSA) functions. The Hearings and LC Release unit are instrumental in providing all LSA functions including, but not limited to: investigations, issuance of warrants, release planning, parole hearings and active supervision. The cost of the operations of the Mead Building is also budgeted in this program offer.</p> <p>The LC unit supervises offenders who are sentenced to a prison term of 12 months or less in a local jail. Working with the Sheriff's Office, LC has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these offenders. LC staff develop release plans and monitor offenders with community-based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration. LC also provides notification to known victims when an offender leaves jail.</p> <p>If during supervision, a Parole/Probation Officer (PPO) determines that an offender has violated parole conditions, the PPO submits required written documents and a violation hearing is arranged through the Hearings unit. Hearings Officers (HO) conduct local parole hearings and determine consequences for offenders found in violation of supervision. HO's are able to order jail releases, recommend revocations of offenders and/or make other recommendations that are consistent with evidence-based practices.</p> <p>The Hearings and LC Release unit are instrumental in holding offenders accountable by providing fair and objective investigations and parole hearings, incarcerating offenders when appropriate and actively supervising offenders. Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, these units provide effective interventions and help to ensure efficient operations of the local justice system.</p>
Program Objectives:	<ul style="list-style-type: none"> Percent of local control clients served in the community Percent of offenders who are convicted of a felony within one year of release date from local control
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 748

Type of Offender(s) Served:

- ☐ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☒ State Grant-In-Aid Fund

\$2,495,063

<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$2,897,367
<input type="checkbox"/> Supervision Fees	
<input checked="" type="checkbox"/> Other: OR Parole Board	\$88,912

Additional Comments:

Program Name:	#50021 - Assessment and Referral Center
Program Category:	Transition Services
Program Description:	<p>About 4,000 individuals were admitted to the Department of Community Justice (DCJ) during the Assessment and Referral Center (ARC) combines in-custody interviews, intakes (post prison and probation) including housing placement for those released from state and local custody. Enhanced transition services at the ARC reduces duplication of efforts and increases the amount of screenings, referrals, and re-entry services available when an individual is first placed on supervision (post-Prison or Probation).</p> <p>Enhanced transition services provided at the ARC reduces duplication efforts and increases the amount of screenings, referrals, and re-entry services available when an individual is initially placed on supervision (Post Prison and/or Probation). Our coordinated and immediate service delivery pre and post release increases the motivation of our clients to change and is a contributing factor to reduced recidivism.</p> <p>The individuals being supervised by DCJ are evaluated using a standardized tool for assisting staff with predicting the risk of clients re-offending. The ARC staff use additional assessments for individuals considered high risk to re-offend to determine which strategies and services are most appropriate to reduce risk and connect to appropriate services. Results indicate that the use of initial assessments, referrals and re-entry services reduces re-offending and increases offender engagement.</p> <p>ARC staff meets with the majority of offenders prior to their release from prison (reach-in visits), reducing the abscond rate for post-prison releases. Potential risks and strengths are identified during reach-in sessions, allowing for the development of appropriate supervision plans and preparation for potential roadblocks that could impede an offender's successful transition. In addition to state custody, this practice includes some offenders in local jails and residential treatment.</p> <p>There is capacity to provide short- and long-term housing/shelter to 285 high risk and disabled offenders a day using several community contracted agencies. Providing housing to offenders is cost-effective. It costs approximately \$37.37 per day to house an offender in transitional housing, as compared to \$150.00 to \$170.00 per day to keep an offender incarcerated. ARC actively works to build partnerships with community based services and organizations, as well as other Multnomah County Departments, including a newly formed Health Assessment Team (HAT), to provide the continuum of care that is needed for recently released offenders, including housing, health assessments, treatment access, case coordination and family engagement.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average number of offenders housed monthly • Percent of offenders that do not abscond during the first thirty days from their release from prison • Percent of offenders that are not revoked during the first thirty days from their release from prison • Percent of offenders that are employed during the first thirty days from their release from prison
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 238

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$10,419,372
<input checked="" type="checkbox"/> Inmate Welfare Release Subsidy Fund	\$153,871
<input checked="" type="checkbox"/> County General Fund	\$5,991,649
<input checked="" type="checkbox"/> Supervision Fees	
<input checked="" type="checkbox"/> Other Fees	\$10,714
<input checked="" type="checkbox"/> Other: US DOJ JAG Grant	\$125,902
<input checked="" type="checkbox"/> Other: OJP COSA	\$106,763

Additional Comments:

Program Name:	50022 - HB3194 Justice Reinvestment
Program Category:	Transition Services
Program Description:	<p>Justice Reinvestment is a statewide initiative which seeks to improve public safety by reducing spending on incarceration in order to reinvest savings in evidence-based strategies at the county level that decrease crime. The program has established a new process to assess offenders prior to sentencing and to provide a continuum of community-based sanctions, services and programs that are designed to reduce recidivism and decrease the county's utilization of imprisonment in DOC institutions while protecting public safety and holding offenders accountable</p> <p>The Multnomah County Justice Reinvestment Program (MCJRP) is a joint project of the entire criminal justice system: courts, defense, prosecution, jail, law enforcement, Citizens Crime Commission and the Department of Community Justice (DCJ). Defendants facing a prison term who meet the eligibility requirements are identified by the District Attorney. DCJ conducts an objective assessment of criminal risk and makes recommendations for how the individual could be managed in the community. This report is provided to the defense, prosecution, and court prior to sentencing and informs the sentencing process. For those offenders who are sentenced to probation rather than prison, DCJ will provide intensive supervision for at least 120 days, along with referrals to treatment. Treatment options for the MCJRP offenders include treatment readiness programming, stabilization housing, clean and sober housing, intensive outpatient and residential treatment for addictions, employment programs, parenting skills programs, and peer mentors. The case plan is individualized based on the person's specific criminal risk factors and community stability needs.</p> <p>The MCJRP program includes funding for the jail to expedite assessments, for the court and the defense to assist with case coordination and scheduling, a deputy district attorney to facilitate case identification and case management, law enforcement to assist DCJ in monitoring offenders before and after sentencing, and additional staff at DCJ to carry out the program (assessment, report writing, and supervision).</p> <p>For FY 16, there is a legal requirement that 10% of the funding for Multnomah County be appropriated to a non-profit working with crime victims. This program offer also supports the ongoing Reentry Enhancement Coordination program. This is an evidence-based addictions treatment program for people leaving prison, and includes treatment, housing, mentoring, and employment assistance. The program has always been state funded, however the funding was incorporated into statewide Justice Reinvestment funding in FY 2015.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult offenders supervised annually • Percent of offenders who are convicted of a felony within one year of supervision date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 154

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☐ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees	
<input checked="" type="checkbox"/> Other JRP Grant	\$5,675,360

Program Name:	# 50023 - Adult Field Generic Supervision (Level 1 & 2)
Program Category:	Supervision
Program Description:	<p>Multnomah County Department of Community Justice (DCJ) Level 1 and 2, High Risk Generic Supervision has been nationally recognized for the use of evidence-based strategies, including the development of a system to identify criminogenic risk factors affiliated with High Risk offenders. Multnomah County receives a greater number of high risk offenders than any other Oregon county and is still able to produce lower recidivism rates for our cases.</p> <p>Level 1 and 2, High Risk Supervision uses research-based strategies to supervise high risk offenders on probation and parole. DCJ utilizes the Level of Service/Case Management Inventory (LS/CMI) and Public Safety Checklist (PSC) assessment tools to measure the risks and needs of adult offenders. The LS/CMI is also a fully functioning case management tool. The LS/CMI provides a summary of the offender's criminogenic and noncriminogenic factors, as well as special responsivity considerations to be deployed during supervision. The PSC provides a quick, objective, validated assessment of the probability an offender will be re-convicted of a felony or re-arrested for a person or property offense based on specific offender characteristics.</p> <p>DCJ continues to use Effective Practices in Supervision (EPICS) as an evidence-based case management model. With EPICS, Parole/Probation Officers (PPO) follow a structured approach to their interactions with their offenders, allowing PPOs to effectively target the criminogenic needs of high risk offenders. PPOs enforce law-abiding behavior and link offenders to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) collaboration with law enforcement agencies.</p> <p>Adult supervision is an essential component of public safety. Nearly all prison inmates return to their county of sentencing upon release, where they must complete post-prison supervision. The risk of these offenders committing new crimes is reduced when evidence-based supervision is in place and monitored. Having implemented effective supervision practices has enabled Multnomah County to witness a steady decline of recidivism rates over the past ten years.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of level 1 and level 2 adult offenders supervised annually • Percent of offenders who are convicted of a felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 2249

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$9,494,117
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$7,660,565
<input checked="" type="checkbox"/> Supervision Fees	\$625,245
<input type="checkbox"/> Other Fees	

Additional Comments:

Program Name:	#50024 - Adult Mentally Ill Offender Supervision
Program Category:	Supervision
Program Description:	<p>The Mentally Ill Offender (MIO) unit provides supervision services for probation, parole and post-prison offenders who have been diagnosed with a severe and persistent mental illness. The MIO unit works in collaboration with a variety of community partners including but not limited to the Sheriff's Office, the courts, the Department of County Human Services (DCHS), the Local Public Safety Coordinating Committee (LPSCC), Oregon Department of Corrections (DOC), Portland Police, treatment providers and most community groups that work with this population.</p> <p>The MIO unit works to divert offenders with severe mental illness from incarceration and hospitalizations by treating them in the community. By providing these offenders with community-based treatment and with supervision from specially trained Parole/Probation Officers (PPOs), the MIO unit preserves community safety and minimizes offender contact with the criminal justice system. The goal of the MIO unit is to reduce recidivism, enhance community safety and to support the mentally ill offender in achieving stabilization and improved functioning.</p> <p>The MIO unit performs the following:</p> <ol style="list-style-type: none"> 1) Improves access to appropriate services for people with severe mental illness who are at high risk of criminal justice involvement; 2) Reduces jail and hospital admissions; 3) Assists offenders in achieving a decent quality of life outside of jails, prisons and hospitals; 4) Provides ongoing monitoring and surveillance; and 5) Reduces substance abuse and illicit drug use. <p>This program, along with program offer 50010, Adult Offender Mental Health Services, supports public safety by providing supervision and treatment to high and medium risk offenders who require assistance in accessing resources to help them achieve a higher quality of life.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served annually • Percent of offenders who are convicted of a felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 217

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-In-Aid Fund☐ Inmate Welfare Release Subsidy Fund

☒ County General Fund

\$1,516,582

☐ Supervision Fees

☐ Other Fees

☐ Other

Additional Comments:

Program Name:	#50025 - Adult Sex Offender Supervision & Treatment
Program Category:	Supervision
Program Description:	<p>The Sex Offender Supervision and Treatment program is a critical public safety function that provides oversight for the comprehensive supervision, treatment and management of approximately 1,000 sex offenders annually living in Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.</p> <p>This program is managed by the Adult Sex Offender Supervision Program Community Justice Manager. Supervision of approximately 1000 sex offenders is conducted by certified Sex Offender Specialist Parole/Probation Officers (PPO). High and medium risk offenders are supervised in one of three field offices. In accordance with evidence-based practices, only high and medium risk indigent offenders are eligible for subsidy treatment funds. Sex offenders identified as lower risk to sexually reoffend are assigned to the Sex Offender Reduced Supervision Caseload (program offer 50056) after a period of documented compliance.</p> <p>This program requires offenders to participate in a comprehensive evaluation, sexual offense specific treatment and ongoing evaluation of risk provided by 25 approved community treatment providers. Polygraph examinations are required for monitoring compliance with treatment expectations and supervision conditions.</p> <p>This program has a direct impact on community safety and maintains high standards for offender accountability. Research has shown offenders who successfully participate in sexual offense specific treatment are less likely to reoffend than those who fail to participate in treatment (Craig et al., 2003; Hanson et al., 2009; Lovins et al., 2009; McGrath et al., 2003). Sexual and general recidivism rates of treated sex offenders has also been shown to be lower than recidivism rates of untreated sex offenders (Looman et al 2000; Hanson et al 2002). The use of polygraph examinations is invaluable in the management and treatment of sex offenders due to the information gained through the examination process. Furthermore, the use of polygraph examinations is also associated with a decline in recidivism rates (Cole, 2006; Edson et al., 2007; English et al., 2000; Krueger, 2009).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult sex offenders served annually • Percent of offenders who are convicted of a new sex-offense felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 804

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	GPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☒ State Grant-In-Aid Fund

\$3,753,959

☐ Inmate Welfare Release Subsidy Fund

<input checked="" type="checkbox"/> County General Fund	<u>\$1,089,241</u>
<input checked="" type="checkbox"/> Supervision Fees	<u>\$275,510</u>
<input type="checkbox"/> Other Fees	
<input checked="" type="checkbox"/> Other: DOC SVDO	<u>\$40,816</u>

Additional Comments:

Program Name:	#50026 - Adult Domestic Violence Supervision
Program Category:	Supervision
Program Description:	<p>The Domestic Violence (DV) unit collaborates with police, District Attorney's Office, courts and treatment agencies to hold offenders accountable and promote offender change. Each year, this program supervises over 1,000 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about nine out of ten offenders supervised by the DV unit have not committed a new Felony.</p> <p>The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with offenders to address behavior change, Parole/Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability.</p> <p>Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk offenders accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of DV offenders served yearly • Percent of offenders who are convicted of a felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 779

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Allies in Change Counseling Center	Batterer's Intervention	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	7/2008 Needs Improvement
Central City Concern	Batterer's Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Abuse Recovery Ministries	Batterer's Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
SoValTi, LLC	Batterer's Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Modus Vivendi LLC	Batterer's Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$2,815,770
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$2,289,971
<input checked="" type="checkbox"/> Supervision Fees	\$238,980

☐ Other Fees

☐ Other

Additional Comments:

Program Name:	#50027 - Adult Family Supervision Unit
Program Category:	Supervision
Program Description:	<p>The Family Services Unit (FSU) supervises over 400 offenders annually, many (70%) have children under the age of ten. A number of these offenders supervised by FSU are pregnant women and/or have children involved in the juvenile system. By collaborating with community partners, including the Juvenile Services Division (JSD), FSU protects children and works to break the cycle of cross-generational antisocial behavior and crime.</p> <p>FSU is a unique program which approaches supervision through a multi-disciplinary team effort. FSU works closely with staff from Child Welfare, Self sufficiency, Health Services, the Department of Corrections and mental health agencies. FSU emphasizes collaboration with other agencies for case planning, resource allocation and efficient service delivery. Integrating supervision, child welfare, the Family Court, benefits assistance, social and health services as well as addiction treatment allows FSU to efficiently address dynamics that place an entire family at risk.</p> <p>The Family Support project (a community-based component of FSU) reduces recidivism of women through accountability, education and training, prioritization of self sufficiency and child welfare, and through facilitating access to necessary treatment or counseling. FSU supports the County's innovative 'one family/one judge' model, wherein one judge oversees all cases associated with a particular family. In addition, FSU's approach strengthens the family's resistance to future involvement in the criminal justice system. The program successfully defrays long-term child welfare and criminal justice costs associated with inter-generational criminal activity.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served annually • Percent of offenders who are convicted of a felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 332

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-In-Aid Fund☐ Inmate Welfare Release Subsidy Fund☒ County General Fund

\$2,199,414

☒ Supervision Fees

\$51,020

☐ Other Fees☐ Other

Additional Comments:

Program Name:	#50028 - Adult Day Reporting Center
Program Category:	Day Reporting Centers
Program Description:	<p>The Day Reporting Center (DRC) is a cost-effective public safety program that holds high risk, violent, mentally ill and drug addicted adult probation and parole violators accountable for their actions. DRC provides intensive case management and counseling, educational and cognitive behavioral skill-based programming through individual sessions and group processes, plus a motivational enhancement group (otherwise known as FOR curriculum - Focus on Re-entry) and employment services</p> <p>DRC is a nonresidential sanction and skill building program for adult offenders. DRC is an alternative consequence to jail or other custody sanctions used to address supervision violations. The existence of this program allows jail beds to be available for more serious offenders.</p> <p>The program works with high and medium risk offenders who have been released from incarceration or who have been sanctioned to the program by their Parole/Probation Officer (PPO) due to supervision violations. Offenders in this program receive services designed to address challenging life circumstances - addiction and mental issues, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.</p> <p>DRC promotes public safety by implementing evidence-based programs which research shows reduces offender arrests, decreases drug use and increases employment (Rhyne and Hamblin 2010). In FY 2014, DRC served over 1600 clients. PPOs rely on DRC as a non-jail sanction option. When compared to the cost of jail beds, DRC is significantly more cost effective. The daily cost per client in DRC is \$46.52, as compared \$168 per client per day in jail.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of DRC clients served annually • Percent of DRC participants who are convicted of a felony within one year of admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 216

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ Inmate Welfare Release Subsidy Fund
☒ County General Fund
☐ Supervision Fees

\$955,116

☐ Other Fees

☒ Other Video Lottery Funds

\$3,075,157

Additional Comments:

Program Name:	50029 - Adult Electronic Monitoring
Program Category:	Community-Based Custodial Alternatives
Program Description:	<p>Electronic Monitoring (EM) allows staff to monitor the activities of pre- and post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or the monitoring of an offender's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to minimize the movements of offenders within the community has proven to be a reliable, cost-effective way to sanction offenders and reinforce public safety and the safety of victims</p> <p>EM enables the County to utilize a restriction other than jail during pre-adjudication and post-conviction. EM allows Parole/Probation Officers (PPO) to know where high risk offenders are located at any given time. This alternative sanction expands supervision sentencing options for judges and creates cost-effective offender management by having the offender pay a portion of the equipment costs (based upon subsidy eligibility). Current data indicate most defendants and offenders on EM complete their obligation successfully. Last year, DCJ offenders were on EM instead of using 36,840 jail bed days, which translates to approximately \$6.2 million in cost avoidance for the County on an annual basis.</p> <p>This sanction further allows the offender the ability to maintain employment and continue participation in treatment groups. The EM Program provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and maintaining an EM database.</p> <p>The EM program is a collaborative, systems-oriented project that works closely with PPOs who in turn work with the Courts, the Oregon Board of Parole and Post Prison Supervision and the District Attorney's Office to enhance the success of individuals placed on community supervision.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served • Number of jail beds saved
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 261

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ Inmate Welfare Release Subsidy Fund
☒ County General Fund
☐ Supervision Fees
☐ Other Fees

 \$786,745

☐ Other

Additional Comments:

Program Name:	#50030 - Adult Property Crimes Programs (RAIN & START)
Program Category:	Substance Abuse
Program Description:	<p>Many individuals who commit property crimes are also addicted to alcohol or drugs. In an attempt to decrease additional felony convictions and hold people accountable both the State Department of Corrections and the Oregon Criminal Justice Commission invested monies into comprehensive programming for this population. The funding agencies conduct evaluations of each program and report back to the legislature on the results</p> <p>DCJ has received funding for the Recidivism Addiction Intervention Network (RAIN) and the Success Through Accountability, Restitution and Treatment (START) court. These programs were funded through the passage of Measure 57 during 2008 which had limited monies dedicated to alcohol and drug treatment. Both of these programs are multi-disciplinary in nature and the monies have been divided between a variety of stakeholders.</p> <p>Both the RAIN and START programs require stringent drug testing, supervision and case management services through Parole/Probation Officers (PPO), funding for jail beds or jail transition services, and alcohol and drug treatment. There are specific criteria for selection to each program.</p> <p>The RAIN program has a staff member from a drug treatment program housed at the DCJ office and there is treatment on demand. PPOs work closely with jail counselors so that offenders sanctioned to jail have program expectations reinforced. DCJ and treatment staff members co-facilitate aftercare groups and individual "check-ups" at the office, even after formal treatment ends. Capacity is 100 offenders per year.</p> <p>The START Drug Court integrates outpatient treatment, parenting education, mentors and alumni groups with frequent judicial and probation interactions. START imposes swift and sure consequences for program violations, and uses incentives for positive changes. START is a collaborative program between the Courts, MCSO, Metropolitan Public Defenders, District Attorney's Office, Volunteers of America and DCJ. Capacity is 200 offenders per year.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served yearly in supervision (RAIN) • Percent of offenders who are convicted of a felony within one year of supervision start date (RAIN) • Number of offenders served yearly in supervision (START) • Percent of offenders who are convicted of a felony within one year of supervision start date (START)
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 191

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie, Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Comprehensive Options for Drug Abusers (CODA)	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	3/2011 (RAIN) Very Satisfactory
Comprehensive Options for Drug Abusers (CODA)	Inpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	1/2011 Mens Residential Very Satisfactory 9/2007 Womens Residential Satisfactory
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$494,559
<input checked="" type="checkbox"/> Supervision Fees	\$25,510
<input type="checkbox"/> Other Fees	
<input checked="" type="checkbox"/> Other: DOC M57 Grant	\$1,477,904
<input checked="" type="checkbox"/> Other: CJC M57 Grant	\$2,038,565
<input checked="" type="checkbox"/> Other: BJA START Enhancement (Alumni Group) Grant	\$261,737

Additional Comments:

Program Name:	#50031 - Community Service
Program Category:	Supervision
Program Description:	<p>The Adult Community Service Program (CS) provides an effective, cost-efficient sentence / sanction that is available to the Courts and Parole/Probation Officers. CS promotes public safety by engaging corrections clients in a pro-social occupation of their time, as well as teaching pro-social skills and promoting anti-criminal thinking patterns. CS assists clients with their court mandated obligations of community service work and provides sanctioning services to Formal Probation clients</p> <p>Community Service provides the courts and Parole/Probation Officers (PPO) with a cost-effective method of holding offenders accountable while providing reparations for the community. Clients are referred to Community Service by the Courts for both Bench and Formal Supervision and by PPO's. Courts sentence offenders to community service as a condition of probation and PPO's can sanction offenders to complete community service as a consequence of a supervision violation. Over 100 non-profit community organizations use offenders in this program for non-paid work. Along with being an alternative sanction to jail, CS also provides offenders the chance to give back by improving the livability of the community through the work that is accomplished in this program.</p> <p>Offenders work in parks and assist non-profit agencies in a variety of projects that benefit the community. CS also represents a sanctioning option that monitor offenders, holds them accountable and reserves jail beds for the most violent offenders.</p> <p>The Juvenile Community Service/Project Payback Program provides youth with the ability to fulfill their Court mandated obligation while earning money to pay their ordered restitution. Over the past year, the Juvenile CS Division crews worked approximately 9,300 hours in the community and paid \$56,000 in payments to the Court and individual victims for restitution.</p> <p>The Multnomah County Juvenile Community Service program has two components: Community Service and Project Payback. Youth do landscaping work and litter clean-up in much needed areas. Project Payback gives youth the opportunity to earn money that goes directly to pay restitution to victims. Both Community Service and Project Payback provide youth with a pro-social activity while teaching valuable skills. Youth learn landscaping techniques, hand/power tool use and maintenance, and how to safely and efficiently accomplish tasks.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult offenders served • Percent of cases completing community service hours successfully
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 190 Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources
☐ State Grant-In-Aid Fund

<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$2,644,194
<input type="checkbox"/> Supervision Fees	
<input checked="" type="checkbox"/> Other Fees	\$53,000
<input checked="" type="checkbox"/> Other: 3 IGA's with City of Portland	\$575,918
<input checked="" type="checkbox"/> Other: IGA's with Metro	\$61,567

Additional Comments:

Program Name:	#50032 - Adult Gang and African American Program
Program Category:	Transition Services
Program Description:	<p>High risk African American men and women returning to their communities from prison and placed on supervision are over represented in the criminal justice system. Lack of education, employment experience, supportive housing coupled with returning to communities that may present some of the same anti-social influences have a negative impact on successful reentry into the community.</p> <p>This program addresses the needs of African American men and women who not only experience the stigma of having felony records but also experience the stigma attached to being African American in our society. The Department of Community Justice (DCJ) works with culturally responsive providers who have demonstrated effectiveness in improving outcomes for African American men and women offenders who are 18 to 45 years of age in the areas of education, employment, cognitive behavioral therapy and family stability. This target population is under supervision with (DCJ) Adult Services Division African American Program and Gang Unit. Providers engage in cognitive behavior therapy, peer mentoring, parenting, employment and educational services designed to change the way people think and behave.</p> <p>Cognitive Interventions are a systematic approach that seeks to overcome difficulties by identifying and changing dysfunctional thinking, behavior and emotional responses. This involves helping offenders develop skills for modifying beliefs, identifying distorted thinking, relating to others in different ways, and changing behaviors. The provider utilizes mentors to assist clients with navigating complex systems such as education and employment. Mentoring helps adults establish stable lives by reducing the chaos brought about by poverty, homelessness, underemployment as well as the effects of incarceration. Gang members have shown an increased willingness to participate in programs that use mentors that have had similar life experiences as their own. The relationship that develops between the Mentor and the gang member is a key factor for success.</p> <p>Offenders assigned to this program are classified as a high risk as scored by the Public Safety Checklist and the LSCMI. They are also identified prior to being released from prison as gang members based on an established set of criteria.</p>
Program Objectives:	<ul style="list-style-type: none"> • Annual Number of offenders served annually • Percent of offenders who are convicted of a felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 134

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☐ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Volunteers of America	Cognitive Interventions	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Allies in Change	Batterers Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$2,762,802
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$517,829
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees	
<input type="checkbox"/> Other	

Additional Comments:

Program Name:	#50033 - Adult Londer Learning Center
Program Category:	Other Programs
Program Description:	<p>Londer Learning Center (LLC) promotes public safety by addressing low employability, lack of education and antisocial behaviors of offenders. If unaddressed, these prime risk factors often lead to increased crime, re-incarceration and unpaid restitution to victims. LLC's outcomes earned recognition as a national program model by the US Office of Vocational and Adult Education.</p> <p>LLC works in collaboration with Parole/Probation Officers (PPO), courts, judges, treatment providers, community colleges and employment agencies. PPOs, courts, and treatment providers annually refer over 600 medium and high risk offenders for instruction in employment skills, GED preparation, career development, and college transition courses. Enhanced programming enables more offenders to access pre-apprenticeship jobs training, community college vocational programs, and the National Career Readiness Certificate (NCRC).</p> <p>More than 70 percent of offenders accessing LLC read below 9th grade levels; 90 percent perform math below 5th grade levels; 42 percent have suspected learning disabilities; and 70 percent suffer from substance abuse and attention deficit disorders. Instruction focuses on academics, pro-social skills, addressing learning challenges and behavioral issues that inhibit an offender's ability to find and maintain employment. Employment courses provide instruction in the NCRC and overcoming criminal history barriers.</p> <p>LLC facilitates transitional courses for vocations and apprenticeships through close collaboration with Portland Community College, construction trades training and links with Worksource Centers. Instructors at LLC use cognitive behavioral and motivational interviewing techniques to elicit change in offenders.</p> <p>A large percentage of inmates within Oregon prisons and jails are school dropouts. Criminal behavior is more likely in adults with low levels of education and vocational training. Offenders who receive basic literacy instruction during or after incarceration are less likely to return to prison (Greenberg et al. 2007).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served annually • Percent of program participants earning a GED
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 120

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ Inmate Welfare Release Subsidy Fund

<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees	
<input checked="" type="checkbox"/> Other: DOE - PCC	\$47,102
<input checked="" type="checkbox"/> Other: Video Lottery Fund	\$1,643,173

Additional Comments:

Program Name:	#50035 - Support to Community Court
Program Category:	Community Service
Program Description:	<p>Community Court is sponsored by the Multnomah County District Attorney's Office. Police Officers cite people accused of misdemeanors and violations directly to Community Court. Most non-violent, non person-to-person misdemeanors and violations are eligible to remain in Community Court for final resolution, which allows for social service referrals, a community service sentence, and dismissal of most charges on the first case.</p> <p>Community Court is a collaborative program staffed by the District Attorney's Office, the Circuit Court, Multnomah County Human Services, the Department of Community Justice (DCJ), Portland Business Alliance, Oregon Indigent Defense Services, Sheriff's Office, Portland State University and Portland Community College. Community Court is designed to address less serious offenses that negatively impacts livability. Community Court provides real consequences for offenders as well as attempting to meet their social service needs. These offenders do not have a Parole/Probation Officer (PPO), but report directly to the sentencing judge. The Department of Community Justice provides one Corrections Technician (CT) to support Community Court.</p> <p>Offenders sentenced to Community Court are typically cited on non person-to-person misdemeanors and violations. A typical Community Court sanction includes one to five days of community service and may include a social service mandate as well. Most first-time cases sent through Community Court are dismissed if the defendant successfully completes the Community Court sanction</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of participants referred annually • Annual hours of community service • Percent of offenders completing their community service as ordered
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 160

Type of Offender(s) Served:

- ☒ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ Inmate Welfare Release Subsidy Fund
☒ County General Fund
☐ Supervision Fees
☐ Other Fees
☐ Other

 \$187,257

Additional Comments:

Program Name:	#50036 - Adult Domestic Violence Deferred Sentencing
Program Category:	Supervision
Program Description:	<p>The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with offenders to address behavior change, Parole/Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence.</p> <p>Related to program offer 50026, this program offer provides two critical service components to the Domestic Violence (DV) unit:</p> <p>1) First-time domestic violence offenders are placed in the Deferred Sentencing Program (DSP). DSP provides offenders access to services that help address their violent behavior patterns. If an offender successfully completes all requirements of DSP, he/she is not convicted of the initial offense and the case is dismissed.</p> <p>2) DSP refers DV offenders to intervention services for batterers, which helps prevent their behavior from escalating into further contacts with law enforcement and subsequent stays in costly jails.</p> <p>DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability.</p> <p>Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk offenders accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served annually • Percent of offenders who are convicted of a felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 46

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☐ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ Inmate Welfare Release Subsidy Fund
☒ County General Fund
☐ Supervision Fees

 \$165,939

☐ Other Fees

☐ Other

Additional Comments:

Program Name:	#50037 - Adult Sex Offender Reduced Supervision (SORS)
Program Category:	Supervision
Program Description:	<p>The Sex Offender Reduced Supervision (SORS) caseload provides supervision for sex offenders who have been identified as low risk for sexual reoffense by validated risk assessment tools. A reduced level of supervision is provided to qualifying offenders in order to monitor compliance with sexual offense specific treatment, sex offender registration and special conditions of supervision. This caseload's staff assists with community safety by reducing risk through continued monitoring of the offender's behavior while on supervision.</p> <p>The SORS caseload is for sex offenders who have been identified as low risk for sexual reoffense. These offenders have shown compliance via:</p> <ol style="list-style-type: none"> 1) Completing a minimum of one year supervision and treatment; 2) Passing a full disclosure polygraph (if medically able and if no extenuating circumstances exist); 3) Passing a maintenance polygraph within six months prior to their transfer to the SORS caseload; and 4) Having a limited sexual and criminal history. <p>An offender who meets any of the below criteria is excluded from SORS supervision:</p> <ol style="list-style-type: none"> 1) Having an Axis II diagnosis (personality disorder)*; 2) Having a score of 6+ on the Static-99 assessment tool; 3) Having a primary sexual preference for children or sexual arousal to violence; 4) Having emotional identification with children; 5) Diagnosis of mental illness or Mentally Retarded Developmentally Disabled (MRDD); 6) Having any predatory designation*. <p>*May be waived by the manager</p> <p>In accordance with the Risk/Need/Responsivity model, the SORS program limits the extent of resources invested in low risk offenders and focuses on allocating the majority of resources to high and medium risk sex offenders. One Sex Offender Specialist Parole/Probation Officer (PPO) supervises approximately 180 offenders on the SORS caseload and is required to complete a home visit every six months. The offender is required to submit monthly reports, report in person every six months, successfully complete a maintenance polygraph every six months, participate in sexual offense specific treatment until discharged, and pay supervision and court ordered fees. Offenders are returned to a high risk caseload if there are any indications of status instability or verified behaviors that present an increased risk to the community or victim.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served annually • Percent of offenders who are convicted of a felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 157

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$294,210
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees	
<input type="checkbox"/> Other	

Additional Comments:

Program Name:	#50038 - Adult Generic Reduced Supervision (Casebank)
Program Category:	Supervision
Program Description:	<p>Level 4 Reduced Supervision Team (RST) is the foundation for evidence-based practices in the Department of Community Justice (DCJ) Adult Services Division (ASD). The RST model provides minimal intrusion into the offender's life, takes care not to bring the offender deeper into the criminal justice system and encourages increased self-sufficiency. Approximately 2,500 offenders are supervised by RST annually.</p> <p>Offenders are assessed utilizing risk tools. Those who have the lowest risk to re-offend are routed to RST for supervision. Research shows that providing intense supervision to lower risk offenders is detrimental and causes more harm (Andrews, Bonta and Hoge 1990).</p> <p>RST is a formal probation/parole/post-prison program that tracks the offender's supervision to completion. The offender is not required to see a Parole/Probation Officer (PPO) but must report any changes in address or employment, any law enforcement contact, and must receive permission to travel outside of Oregon. The offender must complete probation/parole/post-prison conditions. RST monitors new criminal activity and responds with an array of sanctions or redirection, which can include a caseload transfer for more intensive supervision, jail/revocation, electronic monitoring and/or community service.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served annually • Percent of offenders who are convicted of a felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 2257

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ Inmate Welfare Release Subsidy Fund
☒ County General Fund
☒ Supervision Fees
☐ Other Fees
☐ Other

	\$2,023,967
	\$825,510

Additional Comments:

Program Name:	#50039 - Formal Supervision & Monitor Misdemeanor Program
Program Category:	Supervision
Program Description:	<p>These programs promote public safety by monitoring and supervising adult offenders on bench probation who have been convicted of Driving Under the Influence of Intoxicants (DUI). Staff monitor and supervise offenders by tracking each case for police contact, new criminal activity and compliance to conditions set by the Court.</p> <p>These programs' ability to monitor the activities of offenders allows the courts to effectively supervise these cases and address violations in a timely manner. MMP and FSMP are instrumental in holding bench probation clients accountable</p> <p>The Monitored Misdemeanor Program (MMP) and Formal Supervised Misdemeanor Program (FSMP), provide a service to the courts by monitoring police contacts with DUI offenders who are placed on bench probation. The MMP program monitors offenders who have failed to successfully complete the DUI Diversion program or are otherwise ineligible for diversion. Fifteen percent of these offenders are high risk multiple DUI offenders participating in the DUI Intensive Supervision Program.</p> <p>FSMP is an on-going pilot program that has the ability to modify program operations according to regularly scheduled reviews with criminal justice partners. The most common offenses for people placed on bench probation are assaults, menacing, drunk driving, and theft. This program is risk-based and during the first phase of implementation focused on offenders convicted of two or more DUI offenses. The program is strongly supported by judges, who currently do not have sufficient staff or supervision programs to respond to all of the offenders currently serving a bench probation.</p> <p>DCJ's ability to monitor additional offenders in FSMP is modeled on the existing MMP program that is utilized heavily by the Courts, but is restricted in terms of eligibility to only first and second time drunk driving convictions, and is limited in actual supervision provided. Clients on FSMP will be able to report compliance issues, maintain current address, contact information, and pay supervision fees electronically. On a regular schedule, compliance will be monitored with regards to special conditions such as treatment, community service, and restitution.</p> <p>Defendants in both programs are entered into the statewide Law Enforcement Data System (LEDS) following their conviction. Police contact will generate an electronic notification sent to MMP staff. Staff research the nature of the contact and send a report to the supervising judge. FSMP offenders can also be sanctioned by the officer depending on the severity of the behavior. The report to the judge includes information regarding law enforcement contact that reveals alcohol use, illegal driving or new criminal activity; or when an offender exhibits behaviors as reported by law enforcement which appear to constitute a significant danger to public safety.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served annually • Percent of positive case closures
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 1675

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
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		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$844,708
<input checked="" type="checkbox"/> Supervision Fees	\$699,796
<input type="checkbox"/> Other Fees	
<input type="checkbox"/> Other	

Additional Comments:

Program Name:	#50040 - Adult Effective Sanctioning Practices
Program Category:	Supervision
Program Description:	<p>Research has shown offender behavior change requires a balance of supervision, services and sanctions. Sanctions are a part of sound correctional practice. A Vera Institute study dated December 2007 shows alternative sanctions have a greater impact on offender behavior than jail beds alone. Other studies demonstrate Day Reporting Centers, Community Service and other program-based sanctions result in a decrease in recidivism. This program provides Parole/Probation Officers (PPO) an array of less expensive, more effective sanctioning options than incarceration alone</p> <p>Sanctions are imposed by PPOs to address supervision violations. Typically, these violations are not new crimes. Sanctions are used to hold offenders accountable and promote offender behavior change. To be effective, a continuum of sanctioning incorporates options ranging from least restrictive to incarceration. A range of options allows the PPO to impose a sanction equal to the severity of the violation.</p> <p>This program offer will enable DCJ to provide immediate access to the Day Reporting Center (DRC), Community Service (CS) and Electronic Monitoring (EM) for offenders who would otherwise be sanctioned to jail.</p> <p>Jail beds are the most expensive sanctioning option available for PPOs and have been shown to be the least effective option for changing offender behavior. Because of the high cost, jail beds should remain available for the highest risk offenders who cannot be managed successfully in the community.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average number of alternative sanctions recommended per month • Average number of revocations per month • Average Number of DCJ Jail Bed Days Saved Monthly
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 217

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ Inmate Welfare Release Subsidy Fund
☒ County General Fund
☐ Supervision Fees
☐ Other Fees

 \$2,273,512

☐ Other

Additional Comments:

Program Name:	Supervision / Corrections Health
Program Category:	Other Services
Program Description:	<p>Correctional Health is an NCCHC (National Commission on Correctional Health Care) Accredited program providing health care which encompasses identifying and stabilizing serious and chronic health conditions for all individuals booked into the County jails and juvenile facility. Services include;</p> <ul style="list-style-type: none"> • Evaluating each person as they are booked into jail or admitted to the juvenile detention facility to identify health problems that require immediate attention and stabilization during their stay. • Communicable disease screening for tuberculosis, sexually transmitted infections, etc, as indicated. • Emergency response; medication management; treatment of mental health problems; suicide prevention; continuity of care; referral to specialty services when indicated. • Health education regarding a variety of problems including chronic, complex medical and psychiatric problems. • Corrections Health has invaluable partnerships with other parts of the Health Department including Primary Care, the Sheriffs Office, Community Justice, and County Human Services that aid in addressing coexisting medical, psychiatric, and behavioral issues; while maintaining continuity of care. Jail health services protect the larger community by early identification and treatment of communicable diseases, proactive risk management and liability reduction, and cost containment through effective management. <p>The right to health care in jail is legally mandated under Federal and State law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause. Failure to provide health care amounts to deliberate indifference to serious medical needs. State laws (ORS 169.076) further delineate standards for local correctional facilities.</p>
Program Objectives:	<p>Corrections Health provides access to community standard health care for the county's incarcerated population in compliance with the NCCHC Accreditation Standards. Urgent and chronic medical, dental and mental health conditions are addressed. Individuals who have their health care needs met are better able to participate in their legal proceedings. Corrections Health protects the health of those who work and live in the county detention facilities and focuses on supporting a person's successful release back into the community.</p> <p>Access to care includes initial medical, mental, dental evaluations upon booking and admission; responding to requests for health care services in custody; and availability of medical, dental, mental, orthopedic, and obstetrical clinic visits.</p>
Method(s) of Evaluation:	Continuous Quality Improvement/Performance Measures based on data collected: number of intake screening, health assessments, emergency responses, medications ordered, infectious disease incidents, chronic disease management and suicide prevention.

Monthly Average to be Served: 1310 adults in custody each day in 2 facilities.

80 Juveniles in custody each day from Washington, Clackamas and Multnomah Counties.

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Program Name:	Supervision / Local Control Jail Beds
Program Category:	Custodial / Sanction Beds
Program Description:	Offenders sentenced to 12 months or less serve at least 30 days in the Multnomah County Jail.
Program Objectives:	Address public safety concerns, hold offenders accountable for their behavior, and provide time/place to assess offender for appropriateness for community supervision.
Method(s) of Evaluation:	Continuous Quality Improvement/Performance Measures

Monthly Average to be Served: 333

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$17,912,488
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$23,874,755
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees	
<input checked="" type="checkbox"/> Other: DOC M57 Grant	\$766,747
<input checked="" type="checkbox"/> Other: CJC M57 Grant	\$254,537

Additional Comments: Formula:

SB1145 Beds: 330 (Beds) X 365 (Days) X \$167.65 (Per Diem Rate from Jail Bed Costing Model and Memo Dated Nov 2, 2012 from P&R) = \$20,193,443

DOC M57 Beds: 3 (Beds) X 365 (Days) X \$167.65 (Per Diem Rate from Jail Bed Costing Model and Memo Dated Nov 2, 2012 from P&R) = \$183,577

Total Beds: \$20,377,020

Program Name:	Administration / Local Public Safety Coordinating Council
Program Category:	Administration
Program Description:	<p>The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. Since 1995, LPSCC has convened leaders from local governments; public safety, social service and education agencies; private service providers and local communities throughout the County to collaborate on and improve public safety system outcomes.</p> <p>Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety and oversee development of new plans, policies and strategies. The Executive Committee is co-chaired by Multnomah County District 3 Commissioner Judy Shiprack and City of Portland Mayor Charlie Hales.</p> <p>LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system. It also oversees the operation of Decision Support System-Justice (DSS-J), the County's public safety data warehouse, which is a repository for all public safety related data.</p> <p>LPSCC also directs the work of several subcommittees and smaller workgroups that focus on key issues within the public safety system, such as youth and gang violence prevention, coordination between the public safety and mental health systems, decreasing Disproportionate Minority Contact and implementing House Bill 3194 (2013).</p> <p>In its FY 2010 adopted budget, Multnomah County's Board of Commissioners formally transferred responsibility for the administration of DSS-J to the County's Local Public Safety Coordinating Council (LPSCC), which agreed to oversee the development of DSS-J and ensure data accuracy and security through a Policy Committee.</p> <p>In FY 2016, LPSCC will fund the following staff: a full-time Executive Director, who directs and coordinates inter-agency public safety policy discussions; a full-time Public Safety System Analyst, who examines cross-agency data and relevant policies to identify improvements to the public safety system, a full-time Executive Assistant, who provides organizational and communications support, and a full-time Limited Duration Assignment Project Manager who manages implementation of HB 3194.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of LPSCC Executive Committee Meetings • Percentage of Executive Committee Members satisfied with the results/outcomes of meeting • Number of LPSCC subcommittee and workgroup meetings
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance)	CPC Y/N?	If Yes, Overall Score
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	Abuse, or Outpatient Substance Abuse)		
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	<u>\$1,044,460</u>
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	<u> </u>
<input checked="" type="checkbox"/> County General Fund	<u>\$1,318,220</u>
<input type="checkbox"/> Supervision Fees	<u> </u>
<input type="checkbox"/> Other Fees	<u> </u>
<input type="checkbox"/> Other: BWC	<u> </u>

Additional Comments:

Multnomah County

2015-2017 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	Release Subsidy Fund	Other Funds and Fees	2015-2017 Biennium Budget
#50000 - DCJ Director's Office	\$202,555	\$0	\$2,767,629	\$2,970,184
#50001 - DCJ Business Services	\$0	\$0	\$5,477,249	\$5,477,249
#50002 - DCJ Business Applications & Technology	\$162,196	\$0	\$13,295,318	\$13,457,514
#50003 - DCJ Crime Victims Unit	\$0	\$0	\$1,472,826	\$1,472,826
#50004 - DCJ Research & Planning Unit	\$232,053	\$0	\$1,401,841	\$1,633,894
#50005 - DCJ Human Resources	\$0	\$0	\$3,254,671	\$3,254,671
#50010 - Adult Offender Mental Health Services	\$0	\$0	\$1,916,429	\$1,916,429
#50011 - Recovery System of Care	\$633,953	\$0	\$3,753,696	\$4,387,649
#50012 - Addiction Services - Adult Offender Residential	\$0	\$0	\$5,518,031	\$5,518,031
#50014 - Addiction Services - Adult Drug Court Program	\$0	\$0	\$2,684,814	\$2,684,814
#50015 - Adult Chronic Offender Program - City Funding	\$0	\$0	\$60,000	\$60,000
#50016 - Adult Services Management	\$0	\$0	\$4,292,100	\$4,292,100
#50017 - Adult Recog Program	\$0	\$0	\$3,112,322	\$3,112,322
#50018 - Adult Pretrial Supervision Program	\$0	\$0	\$3,035,122	\$3,035,122
#50019 - Adult Forensics Unit	\$0	\$0	\$657,243	\$657,243
#50020 - Adult Parole/Post Prison Violation Hearings & Local Contr	\$2,495,063	\$0	\$2,986,279	\$5,481,342
#50021 - Assessment and Referral Center	\$10,419,372	\$153,871	\$6,235,028	\$16,808,271
#50022 - HB3194 Justice Reinvestment	\$0	\$0	\$5,675,360	\$5,675,360
#50023 - Adult Field Generic Supervision (Level 1 & 2)	\$9,494,117	\$0	\$8,285,810	\$17,779,927
#50024 - Adult Mentally Ill Offender Supervision	\$0	\$0	\$1,516,582	\$1,516,582
#50025 - Adult Sex Offender Supervision & Treatment	\$3,753,959	\$0	\$1,405,567	\$5,159,526
#50026 - Adult Domestic Violence Supervision	\$2,815,770	\$0	\$2,528,951	\$5,344,721
#50027 - Adult Family Supervision Unit	\$0	\$0	\$2,250,434	\$2,250,434
#50028 - Adult Day Reporting Center	\$0	\$0	\$4,030,273	\$4,030,273
#50029 - Adult Electronic Monitoring	\$0	\$0	\$786,745	\$786,745
#50030 - Adult Property Crimes Programs (RAIN & START)	\$0	\$0	\$4,298,275	\$4,298,275
#50031 - Community Service - Formal Supervision	\$0	\$0	\$3,334,680	\$3,334,680
#50032 - Adult Gang and African American Program	\$2,762,802	\$0	\$517,829	\$3,280,631
#50033 - Adult Londer Learning Center	\$0	\$0	\$1,690,276	\$1,690,276
#50035 - Support to Community Court	\$0	\$0	\$187,257	\$187,257
#50036 - Adult Domestic Violence Deferred Sentencing	\$0	\$0	\$165,939	\$165,939
#50037 - Adult Sex Offender Reduced Supervision (SORS)	\$294,210	\$0	\$0	\$294,210
#50038 - Adult Generic Reduced Supervision (Casebank)	\$0	\$0	\$2,849,477	\$2,849,477
#50039 - Formal Supervision & Monitor Misdemeanor Program	\$0	\$0	\$1,544,504	\$1,544,504
#50040 - Adult Effective Sanctioning Practices	\$0	\$0	\$2,273,512	\$2,273,512
Supervision / Corrections Health	\$0	\$0	\$32,170,883	\$32,170,883
Supervision / Local Control Jail Beds	\$17,912,488	\$0	\$24,896,039	\$42,808,527
Administration / Local Public Safety Coordinating Council	\$1,044,460	\$0	\$1,318,220	\$2,362,680
Total	\$52,222,998	\$153,871	\$163,647,211	\$216,024,080