

# Attachment A

## Section 8: Departmental Amendment List

Program #	Program Title	Dept	GF Change	Other Funds Change	Total Change	Amendment Description	Amendment #
Various	Balancing Internal Service and Debt Reimbursements	All	Unknown	Unknown	Unknown	Internal Service Cleanup - Placeholder to adjust various internal service programs based on funded programs. Funds impacted include Facilities, IT, FREDS, Debt, and the Risk Fund. The balancing of 'other internal services' may impact funds besides internal service funds	07_DCM_TA_01
72097, 72049, 72051	Capital Funds Adjustments	DCM	-	2,185,420	2,185,420	Adjusts Capital Funds carryover and sales revenues due to better information about the status of projects	07_DCM_RA_01
Various A&T Programs	A&T Class Comp and Change in job class in Tax Administration	DCM	121,332	-	121,332	Staffing amendment changing A&T staffing costs and job classes due to a class comp study, and correcting a job class in tax administration program 72037. The General Fund cost for Local 88 class comp studies has been set aside. It also adds 0.50 FTE Office Assistant 2, previously approved by the Board	07_DCM_SA_01
Various	Corrects revenue coding for other internal services. \$0 net change.	DCS	-	-	-	Corrects revenue coding for other internal services. \$0 net change.	07_DCS_TA_01
Various	Budgets interest revenue in various funds	All	-	160,901	160,901	Budgets interest revenue in various funds	07_OVER_RA_01
95000A	Contingency Adjustment	Overall	(121,332)	-	(121,332)	Amendments that use General Fund reduce General Fund Contingency	