

Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: NOND-03-15

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10012A-15	20740	10-11	0020	EMPG 2013 DRAWS	50190 - IG-OP-Fed Thru St	0	(43,906)	(43,906)	
2	10012A-15	20740	10-11	0020	EMPG 2013 DRAWS	60100 - Temporary	0	39,875	39,875	
3	10012A-15	20740	10-11	0020	EMPG 2013 DRAWS	60135 - Non Base Fringe	0	3,334	3,334	
4	10012A-15	20740	10-11	0020	EMPG 2013 DRAWS	60145 - Non Base Insurance	0	697	697	
20740 Total										0
10-11 Total										0
Program Offer Number 10012A-15 Total										0
5	72020-15	3500	72-80	0020	705210	50316 - Svc Rmb Med/Dental	(68,037,529)	(68,038,226)	(697)	
6	72020-15	3500	72-80	0020	705210	60330 - Claims Paid	5,041,086	5,041,783	697	
3500 Total										0
72-80 Total										0
Program Offer Number 72020-15 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.