



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(Revised: 8/18/11)

## Board Clerk Use Only

Meeting Date: 10/13/11  
Agenda Item #: R.2  
Est. Start Time: 9:35 am  
Date Submitted: 10/5/11

**Agenda Title:** BUDGET MODIFICATION # MCSO-03 appropriating \$34,749 in the Federal/State Fund from the National Institute of Justice (NIJ) Grant for Solving Cold Cases with DNA.

*Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.*

**Requested Meeting Date:** Next Available  
**Time Needed:** 5 minutes  
**Department:** Sheriff's Office  
**Division:** Enforcement  
**Contact(s):** Wanda Yantis, Fiscal Manager  
**Phone:** 503-988-4455 **Ext.** 84455 **I/O Address:** 503/350  
**Presenter Name(s) & Title(s):** Lt. Ned Walls, Administrator of Grant and Wanda Yantis, Fiscal Manager

## General Information

### 1. What action are you requesting from the Board?

The Sheriff's Office requests approval of Budget Modification MCSO-03 to appropriate Fed/State funds from the National Institute of Justice (NIJ) Grant for solving Cold Cases with DNA in the amount of \$34,749.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The U.S. Department of Justice through the National Institute of Justice has issued a request for applications to provide assistance to local law enforcement to review and investigate Uniform Crime Report (UCR) Part 1 Violent Crime "Cold Cases" that have the potential to be solved through DNA analysis.

In FY 09, the Sheriff's Office created the Retirees Volunteer Cold Case Detective Unit. Currently, the Cold Case Unit is investigating 35 unsolved homicide cases and 411 unsolved sexual assault cases. So far, they have determined 18 cases that have sufficient DNA evidence where, if processed at the crime lab, progress could be made in solving these cold cases. The State of Oregon's DNA lab is backlogged due to the high volume of

statewide cases and lack of funding for additional staffing. This funding allows for expedited DNA testing with the Oregon State Crime Lab, travel as part of cold case investigations, and overtime for MCSO Detectives working with the unit.

This action affects Program Offer #60066 MCSO Detectives Unit.

**3. Explain the fiscal impact (current year and ongoing)**

This will increase the Enforcement Division's revenue by \$34,749 in the Fed/State Fund. All indirect costs are covered.

**4. Explain any legal and/or policy issues involved.**

N/A

**5. Explain any citizen and/or other government participation that has or will take place.**

N/A

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### **Budget Modification**

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If the request is a **Budget Modification**, please answer all of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

This will increase the Enforcement Division's revenue by \$34,749 in the Fed/State Fund. The CFDA number is 16.560.

- **What budgets are increased/decreased?**

-The Enforcement Division will increase their Federal/State budget by \$34,749

-Increase Dept Indirect by \$1,988

-Increase Central Indirect by \$805

-Increase Insurance by \$369

- **What do the changes accomplish?**

This will increase the Enforcement Division's revenue in the Federal/State fund by \$34,749 from the National Institute of Justice (NIJ) Grant for solving Cold Cases with DNA.

- **Do any personnel actions result from this budget modification? Explain.**

No.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

All indirect costs are covered.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

This grant is one-time-only in nature. When the grant ends, we will actively seek other funding sources. If not successful, our participation will end.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

The grant covers 18 months from the date of the award. This grant is one-time-only in nature. When the grant ends, we will actively seek other funding sources. If not successful, our participation will end. As for reporting requirements, an impact

evaluation will be conducted. This evaluation will report on the success and accomplishments of the Cold Case Team's efforts, achievement of program goals and objectives and also discuss lessons learned.

*NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.*

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**Required Signature**

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**Elected Official  
or Dept Director:**



Sheriff Dan Staton

**Date:**

10/5/11

**Budget Analyst:**



Christian Elkin

**Date:**

10/5/11