

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: NOND-13-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10025-16	1511	10-02	0020	108501	60160 - Pass-Thru & Pgm Supt	37,146,403	39,446,403	2,300,000	
1511 Total										2,300,000
10-02 Total										2,300,000
2	10025-16	1511	19	0020	108501	50120 - Trnsient Lodging Tax	(32,033,442)	(34,333,442)	(2,300,000)	
1511 Total										(2,300,000)
19 Total										(2,300,000)
Program Offer Number 10025-16 Total										0