

## Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: DCS-04-16

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	91020-16	1000	91-50	0020	905700	60100 - Temporary	0	100,000	100,000	
2	91020-16	1000	91-50	0020	905700	60150 - Cnty Match & Sharing	0	250,000	250,000	
3	91020-16	1000	91-50	0020	905700	60170 - Professional Svcs	0	150,000	150,000	
<b>1000 Total</b>										<b>500,000</b>
<b>91-50 Total</b>										<b>500,000</b>
<b>Program Offer Number 91020-16 Total</b>										<b>500,000</b>
4	95000-16	1000	019	0020	9500001000	60470 - Contingency	9,824,693	9,324,693	(500,000)	
<b>1000 Total</b>										<b>(500,000)</b>
<b>019 Total</b>										<b>(500,000)</b>
<b>Program Offer Number 95000-16 Total</b>										<b>(500,000)</b>

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### **Annualized Personnel Changes**

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### **Current Year Personnel Changes**

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.