



Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

March 2012

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Period: January 1- February 29, 2012

Schedule Milestones

	Estimated Completion	Status
- Landslide notice to proceed	January	On Schedule
- Condo Amendment to chair	February	On Schedule
- Landslide Amendment to	February	On Schedule
- LUR II Decision	February	On Schedule
- Winter in-water window	February	Extension granted
- Condo notice to proceed	March	On Schedule
- NPUP Approval	March	On Schedule
- Landslide design exception	March	On Schedule

Notes:

Recent & Upcoming Meetings and Board Actions

- Cost Risk Assessment Workshop	1/17-1/18/12
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	02/08/12
- Construction Sequencing Workshop	3/12/12
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	3/14/12
- Senior Leadership Team (SLT) Meeting	3/20/12
- Board Briefing	4/24/12
- Board Action - Design Approval	April '12

Public Involvement

Since January

- Community Advisory Committee meeting (2/27)
- Macadam Bay access stakeholders meetings (February/March)
- Ongoing meetings with Sellwood Harbor and Riverpark HOA's re const.
- New schools being selected for outreach next year
- Marketing workshop for DMWESB firms (January)

Project Funding Plan

	Planned EIS	Planned 30%	Secured 60%	Secured 90%
MultCo VRF	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000
Federal	\$ 11,000,000	\$ 11,000,000	\$ 15,658,338	\$ 15,658,338
State (JTA)	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 35,000,000
Portland	\$ 100,000,000	\$ 80,000,000	\$ 73,500,000	\$ 73,500,000
Clack Co. VRF	\$ 22,000,000	\$ 22,000,000		
Federal Re-auth	\$ 40,000,000	\$ 20,000,000		
Federal Tiger				\$ 17,700,000
Grand Total	\$ 330,000,000	\$ 290,000,000	\$ 246,158,338	\$ 268,858,338
Project estimate	\$ 330,000,000	\$ 290,000,000	\$ 268,800,000	\$ 268,800,000

Note: Portland revenue proportional to overall project cost.

Stakeholder Issues

- Upcoming Noise Review Board meeting, public noise notifications sent out
- Emergency access plan for Riverpark has been approved by the fire
- SMILE presents questions about changes to speed limit over bridge
- Efforts to address health concerns for couple at River Park
- Riverpark resident concerned about project's impact on his home's value sold his home
- Staff continue to work with westside neighbors and a business about new access required for Macadam Bay floating homes.

Project Expenditures (post-ROD)

Thru January 31, 2012

	\$ Spent	Status
ROW	\$ 11,892,793	Under budget
Design/pre-con.	\$ 14,961,585	On Budget
Construction	\$ 7,577,318	On Budget
Grand Total	\$ 34,431,696	

Social Equity

Thru January 31, 2012

A&E Team		Goal	To Date	Status
DBE		7%, (\$1.0m)	9.2%	On Target
MWESB		13%, (\$1.8m)	13.1%	On Target
CM/GC Contractor		Goal	To Date	Status
DBE		4%	NA	NA
MWESB		16%	NA	NA
Workforce	Women	14%	NA	NA
Diversity	Minority	20%	NA	NA

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

News Headlines

- [Sellwood Bridge detour pilings raised, as landmark "Staff Jennings" falls](#)
- [Sellwood Bridge is no longer falling down, falling down...](#)
- [News Roundup: Keeping an Eye on the Bridge Builders; Streetcar Hitches a Ride](#)
- [Transportation: Funding should reward forward-thinking projects](#)
- [News Roundup: Work begins](#)

Sustainability

- Sustainability plan finalized
- Coordinating project efforts with County Health Dept.
- Awaiting progress reports from CM/GC
- Finalizing Alternative Renewable Energy Study

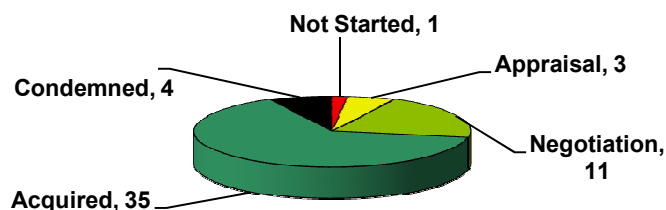
Design Accomplishments

- A&E submitted final Landslide Gotechnical Report 1-17-2012
- DEA submitted 100% condo package on 1-19-12
- A&E submitted 100% sealed landslide mitigation package on 2-23-12

Construction Accomplishments

- Staff Jennings site deconstruction
- Set piles, frames, and fenders for detour bridge
- Maximized use of in-water work window

Right of Way Progress



ROW actions to be completed = 54
Current as of February, 2012

Upcoming Site Work

- Fencing installation
- Erosion control preparation
- Tree protection and marking
- Preparing access on east side