

ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6073	61260	701000	Data Analst	715673	(1.00)	(61,980)	(18,036)	(19,420)	(99,436)
1000	9043	61260	701000	Research Eval Anaylst Sr	715673	1.00	61,980	18,036	19,420	99,436
										0
										0
										0
										0
										0
										0
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										0
										0
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										0
										0
										0
										0
				TOTAL ANNUALIZED CHANGES		0.00	0	0	0	0

CURRENT YEAR PERSONNEL DOLLAR CHANGE

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

							CURRENT YEAR			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6073	61260	701000	Data Analst	715673	(0.25)	(15,495)	(4,509)	(4,855)	(24,859)
1000	9043	61260	701000	Research Eval Anaylst Sr	715673	0.25	15,495	4,509	4,855	24,859
										0
										0
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										0
										0
										0
										0
										0
										0
										0
										0
				TOTAL CURRENT FY CHANGES		0.00	0	0	0	0