



Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

December 2012

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Period: November 1 - November 30, 2012

Schedule Milestones

| | Estimated Completion | Status |
|-------------------------------|----------------------|------------------|
| - ODOT Audit | November | Awaiting results |
| - Value Engineering (VE) | November | On-going |
| - GMP Negotiations | Nov/Dec | On-going |
| - A&E Amendment | Nov/Dec | On-going |
| - Consortium IGA | Nov/Dec | On-going |
| - Maintenance IGA | Dec/Jan | On-going |
| - Bridge Translation | January | On-going |
| - Miles Place/Mac. Bay Design | January | On-going |

Recent & Upcoming Meetings and Board Actions

| | |
|------------------------------------------------------------------|----------|
| - Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT) | 10/10/12 |
| - BCC Briefing | 10/16/12 |
| - BCC vote on bond authorization | 10/18/12 |
| - Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT) | 11/14/12 |
| - BCC Briefing | 11/20/12 |
| - Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT) | 12/12/12 |
| - BCC Briefing | 12/20/12 |

Public Involvement

Since November 2012

- Weekly construction meetings with condo reps
- 492 residents receiving weekly construction updates
- 11/16 bridge tour for college students
- Draft Communication Plan for bridge closure and move
- Bridge banner, postcard, mass email, media & signs will announce
- Planning for viewing areas for public, media, VIP's
- 12/5 briefings for South Portland Neighborhood Assn. and Sellwood-
- Moreland Improvement League on bridge closure

Project Funding Plan (Proposed)

Since November 2012

| | |
|-------------------------------------|-----------------------|
| Target Project Cost | \$307.5M |
| Multnomah county VRF (Collected) | \$ 22,708,000 |
| Multnomah County VRF (Bonded) | \$ 141,684,000 |
| City of Portland | \$ 74,750,000 |
| Oregon Jobs and Transportation Ac | \$ 30,000,000 |
| 2012 Oregon Legislature | \$ 5,000,000 |
| Federal funds carryover from planni | \$ 15,658,000 |
| Federal TIGER III Act | \$ 17,700,000 |
| TOTAL | \$ 307,500,000 |

Stakeholder Issues

Since November 2012

- Responded to many public inquiries on traffic congestion, bike/pedestrian path changes due to construction
- Scheduled 11/15 meeting with Macadam Bay re expanding no wake
- Met with Sellwood Harbor on 10/5 regarding construction noise and

Project Expenditures (post-ROD)

Thru October 31, 2012

| ROW | \$ Spent | Status |
|-----------------|---------------|-----------|
| | \$ 18,660,199 | On Budget |
| Design/pre-con. | \$ 28,001,523 | On Budget |
| Construction | \$ 28,474,193 | On Budget |

Grand Total \$ 75,135,916

Source: Primavera Contract Manangment

Social Equity

Thru Oct 31, 2012

| A&E Team (Design) (Sep) | Goal | To Date | Status |
|-------------------------|---------------|---------|--------------|
| DBE | 7%, (\$1.0m) | 9.0% | Complete |
| MWESB | 13%, (\$1.8m) | 14.9% | Complete |
| CM/GC Contractor (Aug) | Goal | To Date | Status |
| DBE (Committed) | 4% | 7.0% | Above Target |
| DMWESB (Contracted) | 20% | 24.0% | Above Target |
| Workforce Women | 14% | 10% | Trending up |
| Diversity Minority | 20% | 30% | Above Target |

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

News Headlines

Since November 2012

[Portland seeks Sellwood cost clarity \(Business Journal\)](#)
[Tour of Sellwood Bridge project reveals progress made \(Sellwood Bee\)](#)
[The new Sellwood Bridge will attract walkers and bikers \(Oregonian\)](#)
[Steve Duin: A bridge too wide in Sellwood \(Oregonian\)](#)
[Sellwood Bridge construction continues \(KXL\)](#)
[Will more than half of new Sellwood Bridge accommodate just 2 percent of travelers? \(C\)](#)

Sustainability

- Documentation compiled/reviewed for project recycling
- Work advances for bioswale development
- Reduction in proposed paving
- Development of improved multi-use trail continues

Design Accomplishments

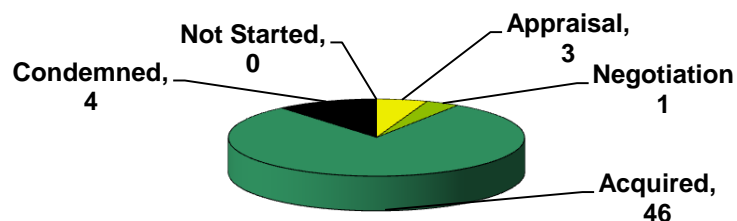
- Final plans, specs, and estimates submitted
- Storm Water Management Plan submitted
- Final Traffic Management Plan submitted
- Blasting Plan submitted

Construction Accomplishments

- Riverpark phase one work near completion
- Sellwood harbor unit D is complete
- Work bridge development
- Shear piles built
- Pile driving continues on land

Right of Way Progress

Thru November 30, 2012



ROW actions to be completed = 54

Current as of September 21, 2012

Upcoming Site Work

- Prepare access on east side
- Complete condominium alterations, utility work, and gate house
- Prepare for west interchange
- Complete east approach
- Bridge translation in January
- Additional west side tree clearing