



# Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

December 2012

Page 1 of 2

Period: November 1 - November 30, 2012

## Schedule Milestones

|                               | Estimated Completion | Status           |
|-------------------------------|----------------------|------------------|
| - ODOT Audit                  | November             | Awaiting results |
| - Value Engineering (VE)      | November             | On-going         |
| - GMP Negotiations            | Nov/Dec              | On-going         |
| - A&E Amendment               | Nov/Dec              | On-going         |
| - Consortium IGA              | Nov/Dec              | On-going         |
| - Maintenance IGA             | Dec/Jan              | On-going         |
| - Bridge Translation          | January              | On-going         |
| - Miles Place/Mac. Bay Design | January              | On-going         |

## Recent & Upcoming Meetings and Board Actions

|  |          |
|--|----------|
| - Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT) | 10/10/12 |
| - BCC Briefing   | 10/16/12 |
| - BCC vote on bond authorization                                 | 10/18/12 |
| - Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT) | 11/14/12 |
| - BCC Briefing   | 11/20/12 |
| - Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT) | 12/12/12 |
| - BCC Briefing   | 12/20/12 |

## Public Involvement

Since November 2012

- Weekly construction meetings with condo reps
- 492 residents receiving weekly construction updates
- 11/16 bridge tour for college students
- Draft Communication Plan for bridge closure and move
- Bridge banner, postcard, mass email, media & signs will announce
- Planning for viewing areas for public, media, VIP's
- 12/5 briefings for South Portland Neighborhood Assn. and Sellwood-
- Moreland Improvement League on bridge closure

## Project Funding Plan (Proposed)

Since November 2012

| Target Project Cost                 | \$307.5M              |
|-------------------------------------|-----------------------|
| Multnomah county VRF (Collected)    | \$ 22,708,000         |
| Multnomah County VRF (Bonded)       | \$ 141,684,000        |
| City of Portland                    | \$ 74,750,000         |
| Oregon Jobs and Transportation Ac   | \$ 30,000,000         |
| 2012 Oregon Legislature             | \$ 5,000,000          |
| Federal funds carryover from planni | \$ 15,658,000         |
| Federal TIGER III Act               | \$ 17,700,000         |
| <b>TOTAL</b>                        | <b>\$ 307,500,000</b> |

## Stakeholder Issues

Since November 2012

- Responded to many public inquiries on traffic congestion, bike/pedestrian path changes due to construction
- Scheduled 11/15 meeting with Macadam Bay re expanding no wake
- Met with Sellwood Harbor on 10/5 regarding construction noise and

## Project Expenditures (post-ROD)

Thru October 31, 2012

| ROW                    | \$ Spent             | Status    |
|------------------------|----------------------|-----------|
|                        | \$ 18,660,199        | On Budget |
| <b>Design/pre-con.</b> | \$ 28,001,523        | On Budget |
| <b>Construction</b>    | \$ 28,474,193        | On Budget |
| <b>Grand Total</b>     | <b>\$ 75,135,916</b> |           |

Source: Primavera Contract Manangement

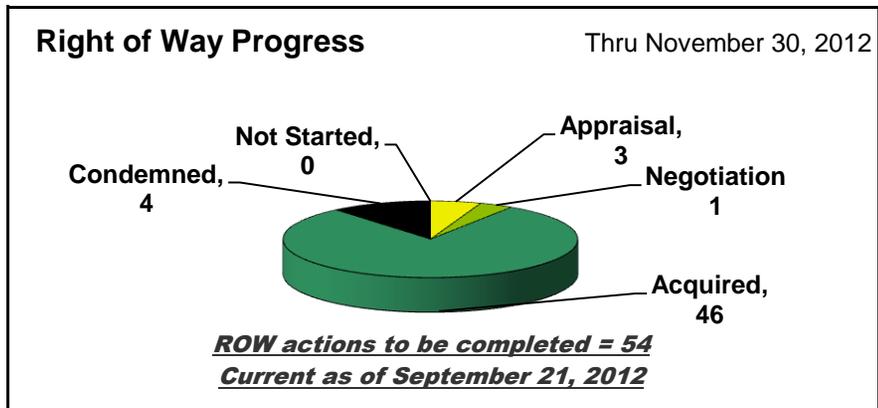
| <b>Social Equity</b>               |                 | Thru Oct 31, 2012 |               |              |
|------------------------------------|-----------------|-------------------|---------------|--------------|
| <b>A&amp;E Team (Design) (Sep)</b> |                 |                   |               |              |
|                                    | <b>Goal</b>     | <b>To Date</b>    | <b>Status</b> |              |
| DBE                                | 7%, (\$1.0m)    | 9.0%              | Complete      |              |
| MWESB                              | 13%, (\$1.8m)   | 14.9%             | Complete      |              |
| <b>CM/GC Contractor (Aug)</b>      |                 |                   |               |              |
|                                    | <b>Goal</b>     | <b>To Date</b>    | <b>Status</b> |              |
| DBE (Committed)                    | 4%              | 7.0%              | Above Target  |              |
| DMWESB (Contracted)                | 20%             | 24.0%             | Above Target  |              |
| Workforce                          | <i>Women</i>    | 14%               | 10%           | Trending up  |
| Diversity                          | <i>Minority</i> | 20%               | 30%           | Above Target |

*Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.*

| <b>News Headlines</b>  | Since November 2012 |
|--|---------------------|
| <a href="#">Portland seeks Sellwood cost clarity (Business Journal)</a><br><a href="#">Tour of Sellwood Bridge project reveals progress made (Sellwood Bee)</a><br><a href="#">The new Sellwood Bridge will attract walkers and bikers (Oregonian)</a><br><a href="#">Steve Duin: A bridge too wide in Sellwood (Oregonian)</a><br><a href="#">Sellwood Bridge construction continues (KXL)</a><br><a href="#">Will more than half of new Sellwood Bridge accommodate just 2 percent of travelers? (C)</a> |                     |

| <b>Sustainability</b>  |
|--|
| <ul style="list-style-type: none"> <li>- Documentation compiled/reviewed for project recycling</li> <li>- Work advances for bioswale development</li> <li>- Reduction in proposed paving</li> <li>- Development of improved multi-use trail continues</li> </ul> |

| <b>Design Accomplishments</b>  |
|--|
| <ul style="list-style-type: none"> <li>- Final plans, specs, and estimates submitted</li> <li>- Storm Water Management Plan submitted</li> <li>- Final Traffic Management Plan submitted</li> <li>- Blasting Plan submitted</li> </ul>               |
| <b>Construction Accomplishments</b>  |
| <ul style="list-style-type: none"> <li>- Riverpark phase one work near completion</li> <li>- Sellwood harbor unit D is complete</li> <li>- Work bridge development</li> <li>- Shear piles built</li> <li>- Pile driving continues on land</li> </ul> |



| <b>Upcoming Site Work</b>  |
|--|
| <ul style="list-style-type: none"> <li>- Prepare access on east side</li> <li>- Complete condominium alterations, utility work, and gate house</li> <li>- Prepare for west interchange</li> <li>- Complete east approach</li> <li>- Bridge translation in January</li> <li>- Additional west side tree clearing</li> </ul> |