

Portland Children's Levy  
Exhibit C: Grant Renewal Summary Form and Data Sheet  
**RENEWAL INFORMATION SUMMARY**

Grantee Organization Name:	Grantee Program Name:
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**Service Description**

Annual Service Goal:	
Current Annual Budget:	
Culturally Specific Program: No/ Yes	Percent of Children Served from E Portland: %

**Program Performance Review**

1. Service Goals <i>Staff Comments:</i>	No Concerns	Concerns
2. Early Exits <i>Staff Comments:</i>	Low Average High	
3. Participation & Service Utilization <i>Staff Comments:</i>	High Average Low	
4. Staff Turnover <i>Staff Comments:</i>	Low Average High	
5. Outcome Goals Met <i>Staff Comments:</i>	All Most Some Few	

**Financial Review**

Average % of budget unspent over last 2 years: %	
Audit Tool Results (6 metrics) <i>Staff Comments:</i>	Met of 6

**Policy Issues**

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**Staff Recommendation**

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## GRANTEE:

1. Service Goals	GRANTEE 2 Year Average: % of goal achieved	GRANTEE FY 12 Data to Date: % of goal achieved
<b>Component 1</b>		
# Served		
Amount of Service Offered		
<b>Component 2</b>		
# Served		
Amount of Service Offered		
<b>Component 3</b>		
# Served		
Amount of Service Offered		

2. Early Exits	2 Year Average %	2 Year Average Rate for Levy	2 Year Average Rate for Program Area

3. Participation/Utilization	2 Year Average: % of participants who met participation threshold or utilization goal	2 Year Average Rate for Levy	2 Year Average Rate for Program Area	IF APPLICABLE: 2 Year Average Rate for Similar Programs in Program Area
Threshold for Outcomes				

4. Staff Turnover	GRANTEE 2 Year Average: % of Levy-supported positions turned-over	2 Year Average Rate for Levy	2 Year Average Rate for Program Area

5. Outcomes	GRANTEE 2 Year Average: % of outcome goals met	2 Year Average Rate for Levy	2 Year Average Rate for Program Area