

Portland Children's Levy
 Exhibit C: Grant Renewal Summary Form and Data Sheet
RENEWAL INFORMATION SUMMARY

Grantee Organization Name:	Grantee Program Name:
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Service Description

Annual Service Goal:	
Current Annual Budget:	
Culturally Specific Program: No/ Yes	Percent of Children Served from E Portland: %

Program Performance Review

1. Service Goals <i>Staff Comments:</i>	No Concerns	Concerns
2. Early Exits <i>Staff Comments:</i>	Low Average	High
3. Participation & Service Utilization <i>Staff Comments:</i>	High Average	Low
4. Staff Turnover <i>Staff Comments:</i>	Low Average	High
5. Outcome Goals Met <i>Staff Comments:</i>	All	Most Some Few

Financial Review

Average % of budget unspent over last 2 years: %	
Audit Tool Results (6 metrics) <i>Staff Comments:</i>	Met of 6

Policy Issues

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Staff Recommendation

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GRANTEE:

		GRANTEE FY 12 Data to Date: % of goal achieved
1. Service Goals	GRANTEE 2 Year Average: % of goal achieved	
Component 1		
# Served		
Amount of Service Offered		
Component 2		
# Served		
Amount of Service Offered		
Component 3		
# Served		
Amount of Service Offered		

		2 Year Average Rate for Levy	2 Year Average Rate for Program Area
2. Early Exits	2 Year Average %		

	2 Year Average: % of participants who met participation threshold or utilization goal	2 Year Average Rate for Levy	2 Year Average Rate for Program Area	IF APPLICABLE: 2 Year Average Rate for Similar Programs in Program Area
3. Participation/ Utilization				
Threshold for Outcomes				

	GRANTEE 2 Year Average: % of Levy-supported positions turned-over	2 Year Average Rate for Levy	2 Year Average Rate for Program Area
4. Staff Turnover			

	GRANTEE 2 Year Average: % of outcome goals met	2 Year Average Rate for Levy	2 Year Average Rate for Program Area
5. Outcomes			