

FY 2013 Housing and Beds Information  
 Department of County Human Services  
 Board Work session Follow-Up

		FY 2013 Proposed Budget					FY 2013 Reductions				
Pgm #	Program Name	Total # Beds	Total # of Households	Type of Bed (Transitional, Permanent, Shelter/Temporary, Treatment - <i>list all that apply</i> )	General Fund	Other Funds	# Beds Cut	Total # of Households cut	General Fund	Other Funds	Notes
25056	Mental Health Crisis Assessment and Treatment Center (CATC)	16		Treatment	597,500	2,546,295					Approximately 500+ individuals
25057	Inpatient, Residential, Subacute mental health treatment for children			Treatment	0	4,789,440					Approximately 190 children each year who need secure placement outside the home for mental health care. Length of stay averages 9.1 days.
25060A	Mental Health Residential Services	498		Treatment	574,684	5,406,385	(2)			(39,000)	Approximately 400 licensed residential beds; Approximately 98 transitional beds, this includes the Bridgeview Program which is expecting a reduction of \$39,000 from the City of Portland.
25061	Adult Mental Health Initiative (AMHI)			Treatment	0	1,423,941					Care management for Verity members in Program Offer 25060.
25080	Adult Addictions Treatment Continuum	160		Treatment	647,745	5,846,644					Approximately 3,500 Adult clients served annually.
25090A	Addictions Detoxification & Post-Detoxification Housing	95		Treatment	1,174,308	1,878,359					45 beds at the Medical Detox Center (Hooper Center)- Approximately 2400 annual admissions. 50 Post Detoxification beds-Approximately 100-150 clients.
25090B	Addictions Detoxification & Post-Detoxification Housing Scale Up	8		Treatment	205,000	0					Approximately 24 clients served.
25094	Family & Youth Addictions Treatment Continuum	97		Treatment	272,941	234,678					CGF is used to leverage state Medicaid funding to purchase 9 beds-Approximately 36-40 youth will receive residential treatment (about a 4 month stay per individual). 88 beds for long-term transitional housing-Family Housing Assistance (FAN)- families receive rent assistance during treatment.
25015	Developmental Disabilities (DD) Crisis Services			Rent Assistance	0	20,588					93 individuals accessed housing assistance
25020A	Aging & Disability Services (ADS) Emergency Services		600	Emergency Housing Assistance	310,000	0					Assist approx. 600 at risk seniors and people with disabilities annually to obtain or maintain stable housing thru ADS Emergency Housing Assistance Program with one time rent assistance, motel or adult care home vouchers, deposits, specialized moving assistance, or eviction prevention interventions.

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25040A	Domestic Violence Victims Services and Coordination		319	Emergency Shelter	513,068	151,284					Funds approximately 1/3 of the operating costs for four DV emergency shelters-serves approximately 319 households annually.
25040A	Domestic Violence Victims Services and Coordination		115	Transitional Housing	126,460	450,526					Leverage grants (the \$450,526 grant distributed to five agencies through Mult. Co. Domestic Violence Coordination Office and one grant through Bradley Angle) in addition to other state and federal funds. This combined funding provides capacity to serve 47 households at any one point-in-time. The average stay is one year (range 9 months to 2 years).
25111A	Homeless Families Shelter & Emergency Services	102	320	Emergency Shelter/Housing placement	434,532	336,144					Homeless family shelter. 102 emergency shelter beds funded in winter. Additional beds provided by partner agencies. Housing placement staff 2.0 FTE and rent assistance for 90 households leaving shelter.
25111B	HFSES - Rapid Rehousing Initiative		70	Short-Term Rent Assistance	325,000	0					In Community Services \$225,000 is used to serve 90 homeless families; In Domestic Violence (DV) \$100,000 is used to serve 29 DV victims and their families.
25114	Bridges to Housing		139	Permanent Supportive Housing	971,204	0					Permanent Supportive Housing for high resource using homeless families. County fund pay for services, Home Forward pays for the housing.
25133A	Housing Stabilization for Vulnerable Populations		90	Emergency Shelter	312,898	242,888					Outreach and emergency housing placement for homeless families living/camping in East county.
25133A	Housing Stabilization for Vulnerable Populations		627	Short-Term Rent Assistance	710,299	1,097,230		(12)		(54,000)	Reduction of the State's Emergency Housing Assistance (EHA) Grant made in FY12, and continued into FY13.
25133B	HSVP - Short Term Rent Assistance		500	Short-Term Rent Assistance	500,000	0					Short term rent assistance (up to two years)
25135	Commercial Sexual Exploitation of Children - Victims System of Care	5-7	15	Transitional	420,000	0					Shelter and support services to children who are victims of commercial sexual exploitation
25136A	Homeless Youth	88	1,000	Emergency Shelter	758,132	3,037,552	(3)			(50,000)	Emergency shelter for up to 100 homeless youth. Three beds cut due to reductions in City of Portland funds.
25138A	Runaway Youth Services		2,000	Reception and Shelter services	741,517	194,990					Reception and shelter services for runaway youth.
25139C	AFP - Action for Prosperity Family Reunification Project		50	Rent Assistance	195,000	0					Supportive housing and employment services for homeless families involved in child welfare system. Housing paid for by Home Forward.