

**ANNUALIZED PERSONNEL CHANGE**

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
26090	6021	65452	ADSDIVLTCMCXIX	Program Specialist	716395	(1.00)	(50,801)	(16,841)	(17,708)	(85,350)
26090	6298	65178	ADSDIVLTCNNEDXIX	Case Manager 1	716395	1.00	38,899	12,895	16,875	68,669
TOTAL ANNUALIZED CHANGES						0.00	(11,902)	(3,946)	(833)	(16,681)

**CURRENT YEAR PERSONNEL DOLLAR CHANGE**

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date: 03-16-14

							CURRENT YEAR			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
26090	6021	65452	ADSDIVLTCMCXIX	Program Specialist	716395	(0.58)	(29,634)	(9,824)	(10,330)	(49,788)
26090	6298	65178	ADSDIVLTCNNEDXIX	Case Manager 1	716395	0.29	11,252	3,730	4,881	19,863
TOTAL CURRENT FY CHANGES						(0.29)	(18,382)	(6,094)	(5,449)	(29,925)