

# MULTNOMAH COUNTY OREGON

August 2, 2011



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## FY 2012 State Rebalance Overview & Mid-Year Budget Work Session #1

### Agenda

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#### Rebalance Overview

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|--|---------|---------------------------------|
| 1. Introductions and Purpose           | 5 min   | Joanne Fuller                   |
| 2. Legislative Update                  | 15 min. | Nancy Bennett                   |
| 3. Overview of State Rebalance Process | 15 min  | Joanne Fuller &<br>Karyne Kieta |
| 4. Layoff Process                      | 5 min   | Travis Graves                   |

#### Budget Worksession Agenda

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|---|--------|--|
| 1. Introductions and Purpose                  | 5 min  | Joanne Fuller                                    |
| 2. Education & Early Childhood System of Care | 30 min | Joshua Todd,<br>Peggy Samolinski<br>& Wendy Lear |
| 3. Health System of Care                      | 30 min | Wendy Lear                                       |
| 4. Juvenile Justice System of Care            | 30 min | Scott Taylor                                     |
| 5. Anti-poverty System of Care                | 30 min | Joshua Todd,<br>Mary Li                          |
| 6. Wrap-up and Questions                      | 10 min | Joanne Fuller                                    |

#### Handouts:

Budget Worksession Calendar  
Education and Early Childhood System of Care Packet  
Health System of Care Packet  
Juvenile Justice System of Care Packet  
Anti-poverty System of Care Packet