



Multnomah County Oregon

# Board of Commissioners & Agenda

connecting citizens with information and services

## BOARD OF COMMISSIONERS

### Beverly Stein, Chair

1120 SW Fifth Avenue, Suite 1515  
Portland, Or 97204-1914

Phone: (503) 248-3308 FAX (503) 248-3093

Email: [mult.chair@co.multnomah.or.us](mailto:mult.chair@co.multnomah.or.us)

### Diane Linn, Commission Dist. 1

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### Serena Cruz, Commission Dist. 2

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### Lisa Naito, Commission Dist. 3

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### Sharron Kelley, Commission Dist. 4

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**ANY QUESTIONS? CALL BOARD  
CLERK DEB BOGSTAD @ 248-3277**

Email:

[deborah.l.bogstad@co.multnomah.or.us](mailto:deborah.l.bogstad@co.multnomah.or.us)

**INDIVIDUALS WITH DISABILITIES  
PLEASE CALL THE BOARD CLERK  
AT 248-3277, OR MULTNOMAH  
COUNTY TDD PHONE 248-5040, FOR  
INFORMATION ON AVAILABLE  
SERVICES AND ACCESSIBILITY.**

## NOVEMBER 8 & 9, 1999

### BOARD MEETINGS

### FASTLOOK AGENDA ITEMS OF INTEREST

Pg. 2	9:00 a.m. Monday In-Depth Budget Review: Sheriff's Office
Pg. 2	9:00 a.m. Tuesday In-Depth Budget Review: Adult Community Justice
Pg. 2	11:30 a.m. Tuesday Alcohol and Drug Continuum Analysis Update
Pg. 3	<b>Board Meeting Cancellation Notice</b>
*	<b>Check the County Web Site:</b> <a href="http://www.co.multnomah.or.us/">http://www.co.multnomah.or.us/</a>

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 10:00 PM, Channel 30

Sunday, 1:00 PM, Channel 30

Produced through Multnomah Community  
Television

**Monday, November 8, 1999 - 9:00 AM**  
Multnomah County Courthouse, Boardroom 602  
1021 SW Fourth Avenue, Portland

**BUDGET WORK SESSION**

WS-1 In-Depth Budget Review: Multnomah County Sheriff's Office. Presented by Dan Noelle, Larry Aab, Invited Others. 3 HOURS REQUESTED.

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**Tuesday, November 9, 1999 - 9:00 AM**  
Multnomah County Courthouse, Boardroom 602  
1021 SW Fourth Avenue, Portland

**BUDGET WORK SESSION**

WS-2 In-Depth Budget Review: Adult Community Justice. Presented by Elyse Clawson, Meganne Steele, Invited Others. 2.5 HOURS REQUESTED.

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**Tuesday, November 9, 1999 - 11:30 AM**  
Multnomah County Courthouse, Boardroom 602  
1021 SW Fourth Avenue, Portland

**BOARD BRIEFING**

B-1 Update: Alcohol and Drug Continuum Analysis. Presented by Jim Carlson. 30 MINUTES REQUESTED.



## **MULTNOMAH COUNTY COMMISSIONERS** **BOARD MEETING CANCELLATION NOTICE**

Thursday, November 11, 1999

Veterans Day - Offices Closed

Thursday, November 18, 1999

AOC Conference - No Board Meeting

Thursday, November 25, 1999

Thanksgiving - Offices Closed

Tuesday, December 21, 1999

Briefing Meeting Cancelled

Thursday, December 23, 1999

Regular Meeting Cancelled

Tuesday, December 28, 1999

No Meeting Scheduled

Thursday, December 30, 1999

Regular Meeting Cancelled

Any Questions, please call Deb Bogstad @ (503) 248-3277



## Beverly Stein, Multnomah County Chair

Room 1515, Portland Building  
1120 S.W. Fifth Avenue  
Portland, Oregon 97204

Phone: (503) 248-3308  
FAX: (503) 248-3093  
E-Mail: [mult.chair@co.multnomah.or.us](mailto:mult.chair@co.multnomah.or.us)

### MEMORANDUM

TO: Commissioner Diane Linn  
Commissioner Serena Cruz  
Commissioner Lisa Naito  
Commissioner Sharron Kelley  
Office of the Board Clerk

FROM: R. Lyne Martin

DATE: October 8, 1999

RE: Beverly's Absence Board/Briefing meetings

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Chair Stein will be unable to attend the Adult Public Safety Budget Work Session scheduled for Monday November 8<sup>th</sup>. She'll be attending a local conference at the convention center.

cc: Chair's Staff

CLERK OF  
COMMISSIONER  
66 99 OCT 8 PM 3:04  
MULTNOMAH COUNTY  
OREGON





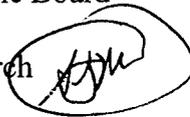
LISA H. NAITO  
Multnomah County Commissioner, District 3  
1120 SW Fifth Avenue, Suite 1500  
Portland, Oregon 97204-1914  
Phone (503) 248-5217 Fax (503) 248-5262

## MULTNOMAH COUNTY OREGON

### MEMORANDUM

November 4, 1999

To: Chair Stein  
Commissioners Linn, Cruz and Kelley  
Clerk of the Board

From: Steve March 

Due to a scheduling conflict, Commissioner Lisa Naito will have to excuse herself from the Work Session of November 8 from 9:45-11:00 to attend part of an Early Childhood meeting.

BOARD OF  
COUNTY COMMISSIONERS  
99 NOV -4 PM 1:25  
MULTNOMAH COUNTY  
OREGON



**STAFF SUPPLEMENTAL MEMORANDUM**

TO : Board of County Commissioners

FROM : Carol M. Ford, Interim Budget Manager

DATE : November 2, 1999

RE : November 8, 1999 In-Depth Budget Review Worksession:  
**Multnomah County Sheriff's Office**

**VIII. Recommendation/Action Requested:**

As per the Board's budget and levy process discussions, the following budget worksessions have been scheduled:

**BCC BUDGET WORKSESSION SCHEDULE**

Oct 26 Budget worksession overview, schedule, etc.

9:30 - 10:00 Bill Farver/Carol Ford

Emerging Budget Issues

10:00 - 10:30 Auditor (*To be rescheduled*)

10:30 - 11:00 County Counsel

Nov 2 In-Depth Budget Review/Emerging Issues\*:

10:00 to 12:00, District Attorney

**Nov 8 In-Depth Budget Review/Emerging Issues\*:**

**9:00 to 12:00 Sheriff's Office**

Nov 9 In-Depth Budget Review/Emerging Issues\*:

9:00 to 12:00 Adult Community Justice

*\* Followup/additional In-Depth Budget review worksession time may need to be scheduled as part of the Public Safety levy planning process.*

- Nov 16    Emerging Budget Issues
  - 9:30 to 10:30    Budget & Levy discussion (*Commission on Children, Families and Community briefing to be rescheduled*)
  - 10:30 to 12:00    Dept of Environmental Services
  
- Nov 30    Emerging Budget Issues
  - 9:30 to 11:00    Health
  - 11:00-12:00    Juvenile Community Justice
  
- Dec 7     Emerging Budget Issues
  - 9:30 to 10:30    Dept of Support Services
  - 10:30 to 11:30    Aging and Disability Services
  
- Dec 14    Emerging Budget Issues
  - 9:30 to 11:00    Community and Family Services
  - 11:00 to 12:00    Library

**II. Background/Analysis:**

Dave Warren met with Commissioners, Board staff and Public Safety staff to develop and review this in-depth budget review approach:

**FORMAT for In-depth Review Discussion and Materials with MCSO, ACJ, DA**

- **Discussion of Core Services & Additional Program Layers**

**Core Services:** Describe why it is a “core” function. For core services, provide FY00-99 FTE, \$\$Budget, and Revenues

**Additional Program Layers:** After Core Services, description of additional layers, who does it, what it does, and best practices, etc. For additional layers, provide FY00-99 FTE, \$\$Budget, and Revenues.

- **Discussion of Emerging Issues for Next Year.**

After the November 2, 1999 District Attorney’s In-Depth Budget Briefing, the Board asked for additional financial and performance information to be included.

**III. Financial Impact:**

None directly. In-Depth Budget Reviews Issues may impact FY2000-2001 budget proposals and public safety levy proposal.

**IV. Legal Issues:** NA

**IV. Controversial Issues:**

Controversial issues may be identified by departments.

**VI. Link to Current County Policies:**

Links to focus on providing the Board with appropriate information and data for making budgetary and policy decisions.

**VII. Citizen Participation:**

The Citizen Budget Advisory Committees (CBACs) have been given the In-Depth Budget review and Emerging Budget Issues schedule. The CBACs will review department budget submittals and report to Board during the spring Budget hearings.

**VIII. Other Government Participation:**

We will be scheduling County/Cities meeting to discuss levy coordination.

# Multnomah County Sheriff's Office

## 99-00 Budget Presentation

*Our business is public safety, but our vision is to reach beyond safety concerns to issues that affect the quality of life and livability within our community. We have great people in our organization, and we rely on the quality of our people to take us to the next level.*



# Intervention

Program	Budget	Revenues	FTE	Page
Patrol	2,969,012	190,925	30.50	19
River Patrol	1,680,844	1,680,844	15.32	20
Dive Rescue Team	25,195	0	0	20
Detectives	883,685	0	9.00	19
Collaborative Partnerships				
Child Abuse Team	284,899	0	4.00	19
YGAT				19
DVRU				19
Special Investigations Unit	885,374	206,181	7.00	19
ROCN				19
DUII	478,356	143,448	3.00	20

# Prevention

Program	Budget	Revenues	FTE	Page
Metro	354,743	354,703	3.80	18
Hispanic Advisory Committee				
School Resource Officers	233,295	0	3.25	18
Safety Action Teams				18

# Housing

Program	Budget	Revenues	FTE	Page
Booking & Release	4,906,631	0	65.18	31
MCDC	13,178,177	6,568,540	155.38	30
MCHJ	1,281,252	0	14.60	30
MCIJ	17,883,615	37,064,880	174.14	30
MCCF	2,555,917	0	28.20	30
New Jail	125,622	0	1.00	30
MCRC	2,413,171	436,800	28.70	36
Hospital Security	543,308	0	5.46	30
CERT	185,713	0	0.00	29

# Quality of Confinement

Program	Budget	Revenues	FTE	Page
Property/Commissary/Laundry	2,016,745	0	32.49	36
Inmate Welfare				
Inventory Transactions	833,123	833,123	4.00	36
Inmate Welfare Fund	843,805	843,805	5.00	36
Chaplains				
Medical	10,758,685			H27
Law Library				
Classification	2,134,308	0	30.00	

# Population Management

Program	Budget	Revenues	FTE	Page
Electronic Monitoring	296,447	0	5.00	35
Community Supervision	578,540	36,000	7.00	36
Recog				
PRSP				
Adult & Community Justice				

# Community Readiness

Program	Budget	Revenues	FTE	Page
Work Crews	1,308,480	231,952	14.00	30
Programs				
MCDC Counselors	591,599	0	8.50	36
MCHJ Counselors	30,529	0	.50	36
MCIJ Counselors	1,069,665	0	16.00	36
MCCF Counselors	118,984	0	2.00	36
MCRC Counselors	1,047,694	0	13.00	36
SB 1145 Monitoring Program	350,318	346,635	5.00	36
A&D Intervention Program	904,325	0	14.60	37

# Court Services

Program	Budget	Revenues	FTE	Page
Civil Process	1,676,945	220,000	24.00	20
Court Security	2,080,839	29,627	28.00	21
Warrants	57,908	0	1.00	19

# Community Service

Program	Budget	Revenues	FTE	Page
Alarm Ordinance	911,340	911,340	5.00	21
Concealed Weapons	230,755	230,755	3.00	20
PUC/HazMat	340,477	118,000	4.00	20

# Support

Program	Budget	Revenues	FTE	Page
Facility Security	2,810,062	819,839	56.70	21
Information Systems	3,409,708	0	8.00	16
Office Support	223,273	0	5.00	16
Volunteers	71,030	0	1.00	35
Equipment/Property	708,071	0	11.00	37
Transport	1,687,088	0	19.00	22
Records	3,742,032	8,300	62.46	31

# Quality & Standards

Program	Budget	Revenues	FTE	Page
Training	567,090	0	7.00	16
Inspections	383,374	0	4.00	16
Internal Affairs	328,358	0	4.00	16
Planning & Research	238,472	0	3.00	16

# Administration

Program	Budget	Revenues	FTE	Page
Executive Admin	623,171	20,000	7.50	15
Centralized Expenses	2,720,256	0	0.00	N/A
Human Resources Admin.	296,888	0	1.00	16
Personnel	682,118	0	9.00	16
Payroll	354,432	0	8.00	16
Recruiting	560,765	0	7.50	16
Fiscal Services	425,791	0	10.00	16

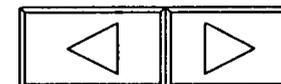
# Multnomah County Sheriff's Office

## 99-00 Budget Presentation

*Our business is public safety, but our vision is to reach beyond safety concerns to issues that affect the quality of life and livability within our community. We have great people in our organization, and we rely on the quality of our people to take us to the next level.*

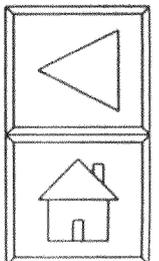


# Core Service: Intervention

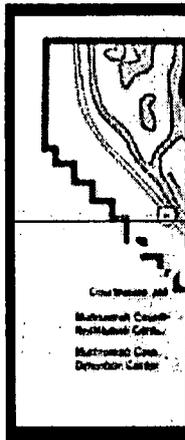


# Intervention

Program	Budget	Revenues	FTE	Page
Patrol	2,999,961	190,925	30.50	19
River Patrol	1,681,352	1,681,352	15.32	20
Dive Rescue Team	25,195	0	0	20
Detectives	764,653	0	8.00	19
Collaborative Partnerships				
Child Abuse Team	284,899	0	4.00	19
YGAT	56,966	0	1.00	19
DVRU				19
Special Investigations Unit	872,774	206,181	7.00	19
ROCN				19
DUII	486,059	143,448	3.00	20

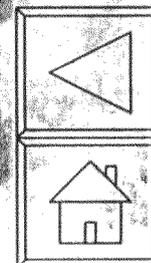


# Core Service: Prevention

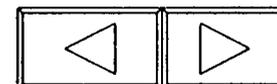
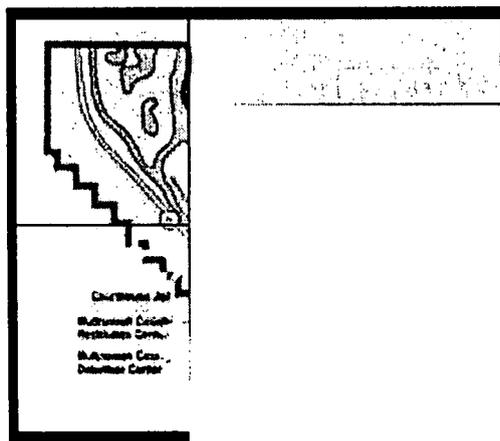


# Prevention

Program	Budget	Revenues	FTE	Page
Metro	354,743	354,703	3.80	18
Hispanic Advisory Committee				
School Resource Officers	257,406	0	3.25	18
Safety Action Teams				18

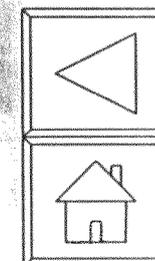


# Core Service: Housing

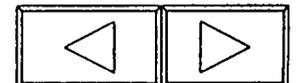
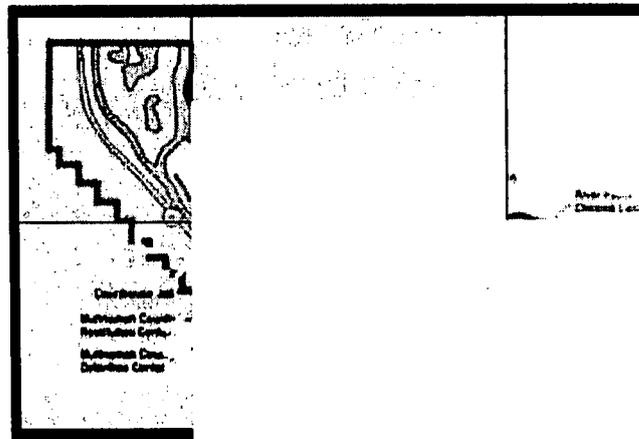


# Housing

Program	Budget	Revenues	FTE	Page
Booking & Release	4,737,144	0	62.36	31
Gresham Holding Facility	169,487		2.82	
MCDC	13,178,177	6,568,540	153.38	30
MCHJ	1,282,212	0	14.60	30
MCIJ	18,017,833	37,064,880	178.60	30
MCCF	2,572,830	0	28.20	30
New Jail	125,486	0	1.00	30
MCRC	2,457,155	436,800	25.20	36
Hospital Security	543,335	0	5.46	30
CERT	234,611	0	0.00	29
MCRC Advisory Committee				

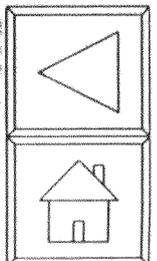


# Core Service: Quality of Confinement

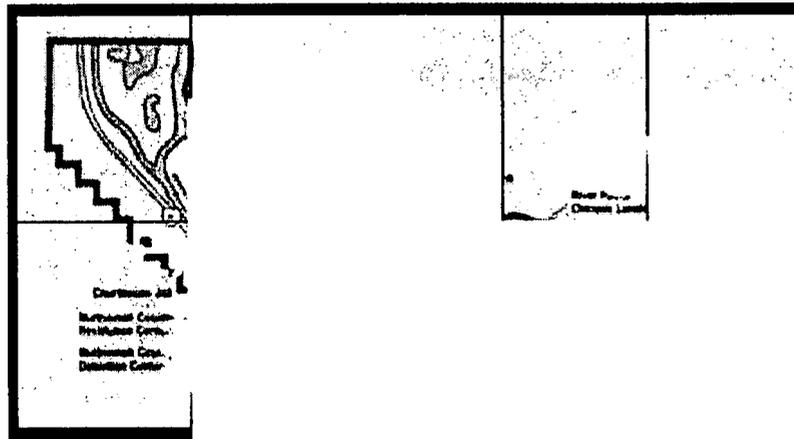


# Quality of Confinement

Program	Budget	Revenues	FTE	Page
Property/Commissary/Laundry	2,120,059	0	32.49	36
Inmate Welfare				
Inventory Transactions	835,080	835,050	4.00	36
Inmate Welfare Fund	826,608	826,608	6.00	36
Chaplains				
Medical	10,758,685			H27
Law Library				
Classification	2,134,212	0	30.00	

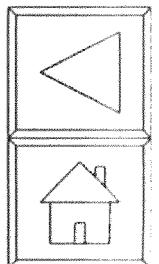


# Core Service: Population Management

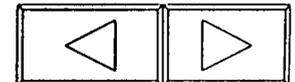
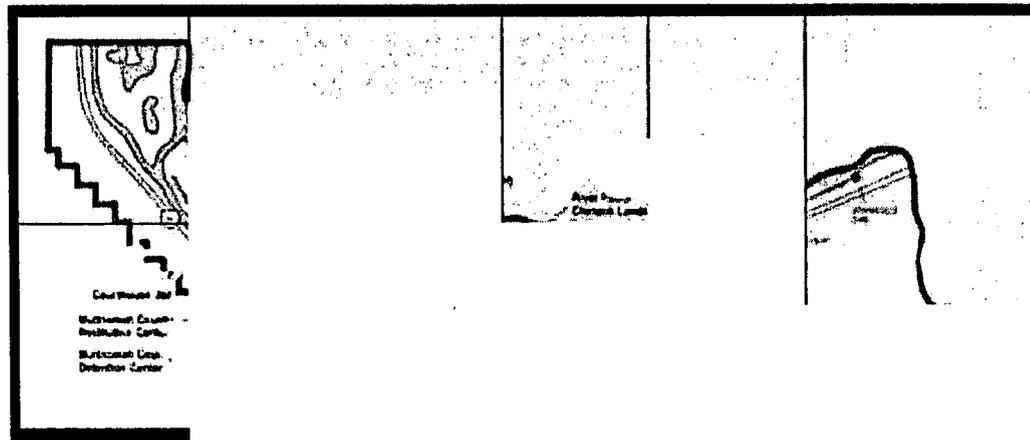


# Population Management

Program	Budget	Revenues	FTE	Page
Electronic Monitoring	296,447	0	5.00	35
Community Supervision	486,298	36,000	7.00	36
Recog				
PRSP				
Adult & Community Justice				

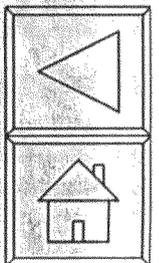


# Core Service: Community Readiness

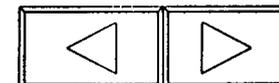
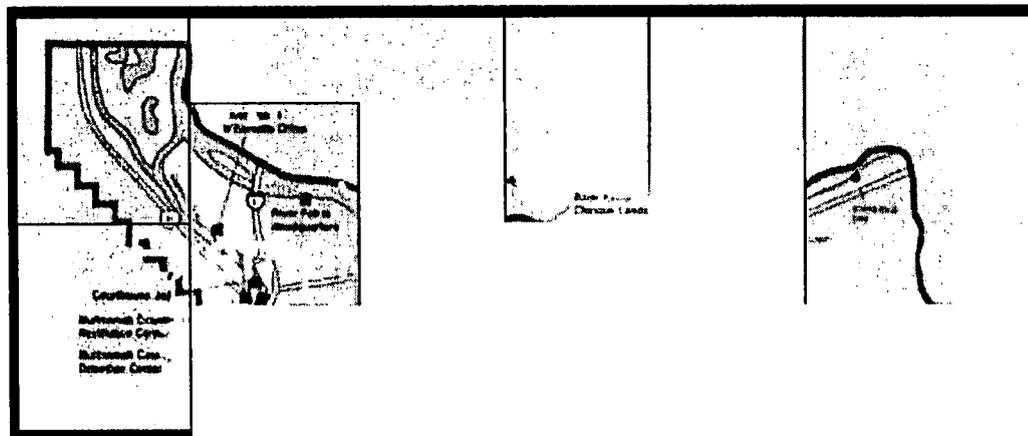


# Community Readiness

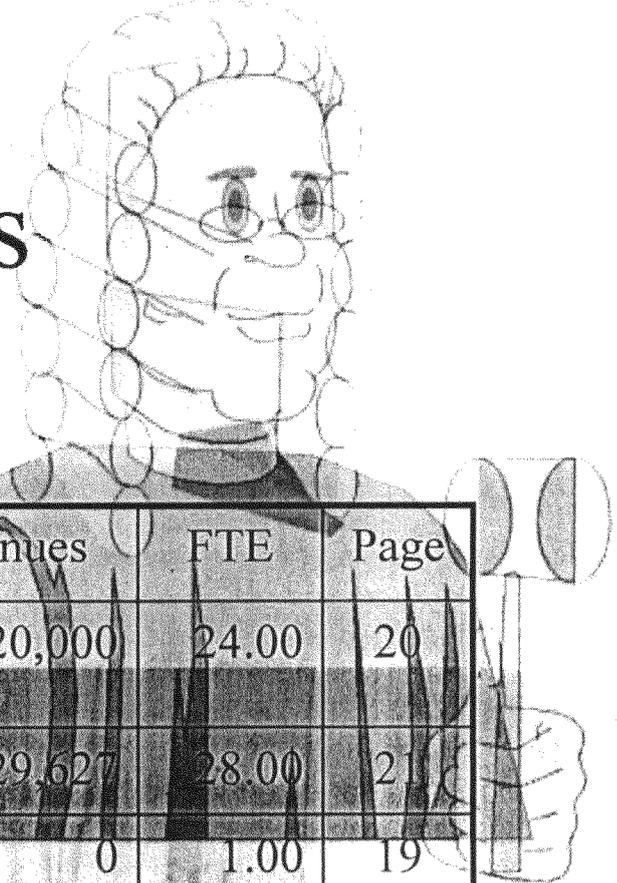
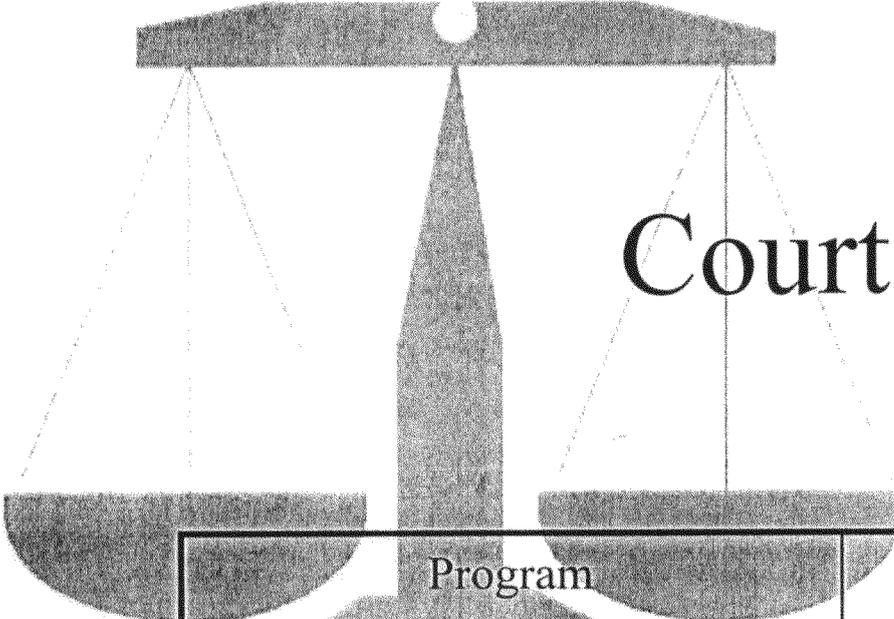
Program	Budget	Revenues	FTE	Page
Work Crews	1,338,156	231,952	14.00	30
Programs				
MCDC Counselors	608,734	0	8.50	36
MCHJ Counselors	30,529	0	.50	36
MCIJ Counselors	1,171,699	0	16.00	36
MCCF Counselors	118,984	0	2.00	36
MCRC Counselors	1,054,374	0	13.00	36
SB 1145 Monitoring Program	349,907	346,635	5.00	36
A&D Intervention Program	950,472	0	14.60	37



# Core Service: Court Services

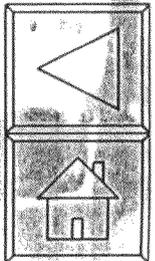


# Court Services

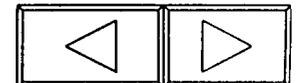
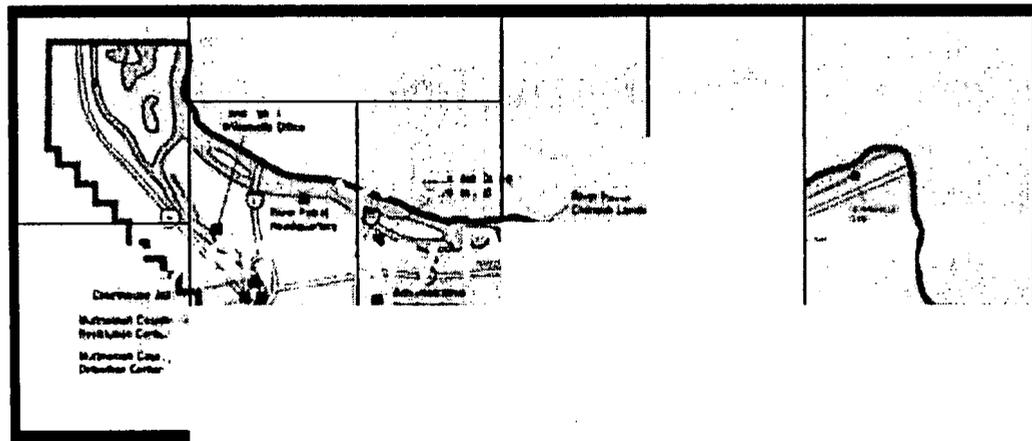


Program	Budget	Revenues	FTE	Page
Civil Process	1,677,250	220,000	24.00	20
Court Security	2,057,593	29,627	28.00	21
Warrants	57,908	0	1.00	19

EXIT →

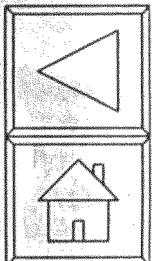


# Core Service: Community Services



# Community Service

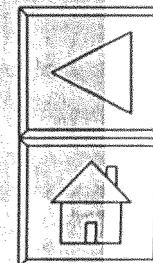
Program	Budget	Revenues	FTE	Page
Alarm Ordinance	913,968	913,968	5.00	21
Concealed Weapons	232,248	232,248	3.00	20
PUC/HazMat	308,095	118,000	4.00	20



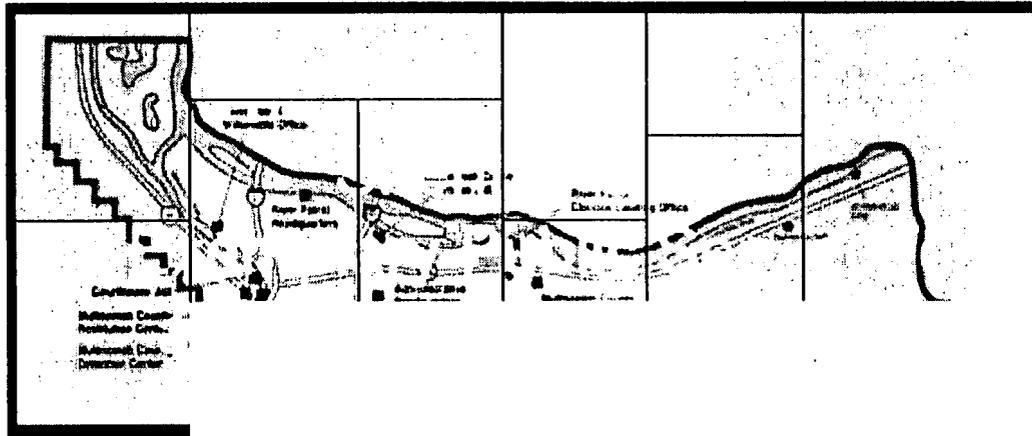


# Support

Program	Budget	Revenues	FTE	Page
Facility Security	2,883,881	819,839	55.4	21
Information Systems	4,049,559	0	11.00	16
Office Support	223,218	0	5.00	16
Volunteers	71,030	0	1.00	35
Equipment/Property	733,071	0	11.00	37
Transport	1,810,926	0	19.00	22
Records	3,708,224	8,300	62.46	31

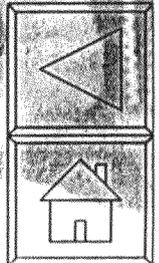


# Core Service: Quality and Standards



# Quality & Standards

Program	Budget	Revenues	FTE	Page
Training	586,109	0	7.00	16
Inspections	391,756	0	4.00	16
Internal Affairs	337,244	0	4.00	16
Planning & Research	255,399	0	3.00	16

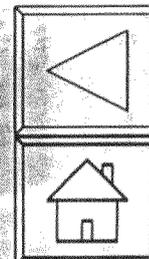




Schrunk Assumes Sheriff's Badge,  
Promises Sound Administration

# Administration

Program	Budget	Revenues	FTE	Page
Executive Admin	623,171	20,000	7.50	15
Centralized Expenses	3,661,461	0	0.00	N/A
Human Resources Admin.	374,266	0	3.00	16
Personnel	532,888	0	7.00	16
Payroll	359,236	0	8.00	16
Recruiting	560,606	0	7.50	16
Fiscal Services	732,579	0	10.00	16
Sheriff's Advisory Committee				



# MCSO BUDGET AND PROCESS PRESENTATION (FY00-01)



Core Services	Programs	Presentation Notes
<b>Intervention</b>	<b>Curtis Hanson</b>	
	Patrol (District, Rivers,)	
	Investigations Garr Nielson	
	Collaborative Partnerships Garr Nielson	
<b>Prevention</b>	<b>Curtis Hanson</b>	
	Metro	
	Hispanic Advisory Com	
	SRO Keith Bickford	
	Safety Action Teams Keith Bickford	
KKIS (Keep Kids in School)		

<b>Housing</b>	<b>Jeanie King</b>	
	Booking/Process/Release Tim Moore	
	MCDC Tim Moore	
	MCHJ Tim Moore	
	MCIJ Tim Moore	
	MCCF Tim Moore	
	New Facility Tim Moore	
	MCRC Tim Moore	
<b>Quality of Confinement</b>	<b>Jackie Jamieson</b>	
	Property/Laundry/Food Svc.	
	Commissary	
	Chaplains	
	Medical	
	Law Library	
	Classification Mike Shults	

<b>Population Management</b>	<b>Jackie Jamieson</b>	
	EM	
	Population Release	
	Recog	
	PRSP	
	Probation/Parole/PPS	
CSS Val Owen		
<b>Community Readiness</b>	<b>Jeanie King</b>	
	Work Crews Phil Anderchuk	
	Programs Todd Roberts	
SB1145 Todd Roberts		
<b>Court Services</b>	<b>Curtis Hanson</b>	
	Court Security	
Civil Brett Elliott		

**Community  
Services**

**Curtis Hanson**

Alarm Permits	
Concealed Weapons	
Hazmat Jason Gates	
PUC Jason Gates	

**Support**

**Jackie Jamieson**

Facility Security	
Information Services	
Volunteers	
Equipment/Fleet	
Transports Drew Brosh	
Records Joyce Griffin	

<b>Quality and Standards</b>	<b>Mel Hedgepeth</b>	
	Training	
	Backgrounds	
	P&R	
	Inspections Carol Hasler	
IAU Carol Hasler		
<b>Administration</b>	<b>Dan Noelle</b>	
	Personnel Nina Bisson	
	Payroll Nina Bisson	
	Executive (Sheriff & Co)	

# SCHOOL RESOURCE OFFICER

YEAR STATS (9-10-98 thru 6-15-99)  
178 Days Total

NAME Bickson SCHOOL Reynolds DATE \_\_\_\_\_

ADULT ARRESTS / NEW CHARGES	1	1000-1100
ADULT FELONY WARRANTS	<del>0</del>	
ADULT MISDEMEANOR WARRANTS	4	
JUVENILE REFERRALS	42	
TOBACCO ( <u>ALCOHOL</u> ) REFERRALS	4	1100-1200
DRUG REFERRALS	11	
RUNAWAY CUSTODIES	10	
RUNAWAY REPORTS	<del>0</del>	
STUDENTS COUNSELED	546	1200-1300
PARENTS CONTACTED	348	
MISDEMEANOR INVESTIGATIONS (hrs)	200	
FELONY INVESTIGATIONS (hrs)	66	
TRAFFIC CITATIONS	4	1300-1400
WARNINGS	42	
TRESPASS NOTICES	124	
GANG MEMBERS	87	
COMMUNITY CONTACTS	249	1400-1500
MERCHANT CONTACTS	142	
AFTER SCHOOL ACTIVITIES (hrs)	<del>0</del>	
CLASS TIME (hrs)	2	
0800-0900		1500-1600
0900-1000		COMMENTS: