



**Multnomah County Oregon**

## **Board of Commissioners & Agenda**

*connecting citizens with information and services*

### **BOARD OF COMMISSIONERS**

#### **Beverly Stein, Chair**

1120 SW Fifth Avenue, Suite 1515

Portland, Or 97204-1914

Phone: (503) 248-3308 FAX (503) 248-3093

Email: [mult.chair@co.multnomah.or.us](mailto:mult.chair@co.multnomah.or.us)

#### **Diane Linn, Commission Dist. 1**

1120 SW Fifth Avenue, Suite 1500

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#### **Serena Cruz, Commission Dist. 2**

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#### **Lisa Naito, Commission Dist. 3**

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#### **Sharron Kelley, Commission Dist. 4**

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**ANY QUESTIONS? CALL BOARD  
CLERK DEB BOGSTAD @ 248-3277**

Email:

[deborah.l.bogstad@co.multnomah.or.us](mailto:deborah.l.bogstad@co.multnomah.or.us)

**INDIVIDUALS WITH DISABILITIES  
PLEASE CALL THE BOARD CLERK  
AT 248-3277, OR MULTNOMAH  
COUNTY TDD PHONE 248-5040, FOR  
INFORMATION ON AVAILABLE  
SERVICES AND ACCESSIBILITY.**

## **NOVEMBER 8 & 9, 1999**

### **BOARD MEETINGS**

### **FASTLOOK AGENDA ITEMS OF INTEREST**

|          |                                                                                                                  |
|----------|------------------------------------------------------------------------------------------------------------------|
| Pg.<br>2 | 9:00 a.m. Monday In-Depth Budget<br>Review: Sheriff's Office                                                     |
| Pg.<br>2 | 9:00 a.m. Tuesday In-Depth Budget<br>Review: Adult Community Justice                                             |
| Pg.<br>2 | 11:30 a.m. Tuesday Alcohol and Drug<br>Continuum Analysis Update                                                 |
| Pg.<br>3 | <b>Board Meeting Cancellation Notice</b>                                                                         |
| *        | <b>Check the County Web Site:</b><br><a href="http://www.co.multnomah.or.us/">http://www.co.multnomah.or.us/</a> |

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 10:00 PM, Channel 30

Sunday, 1:00 PM, Channel 30

Produced through Multnomah Community  
Television

**Monday, November 8, 1999 - 9:00 AM**  
Multnomah County Courthouse, Boardroom 602  
1021 SW Fourth Avenue, Portland

**BUDGET WORK SESSION**

WS-1 In-Depth Budget Review: Multnomah County Sheriff's Office. Presented by Dan Noelle, Larry Aab, Invited Others. 3 HOURS REQUESTED.

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**Tuesday, November 9, 1999 - 9:00 AM**  
Multnomah County Courthouse, Boardroom 602  
1021 SW Fourth Avenue, Portland

**BUDGET WORK SESSION**

WS-2 In-Depth Budget Review: Adult Community Justice. Presented by Elyse Clawson, Meganne Steele, Invited Others. 2.5 HOURS REQUESTED.

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**Tuesday, November 9, 1999 - 11:30 AM**  
Multnomah County Courthouse, Boardroom 602  
1021 SW Fourth Avenue, Portland

**BOARD BRIEFING**

B-1 Update: Alcohol and Drug Continuum Analysis. Presented by Jim Carlson. 30 MINUTES REQUESTED.



## **MULTNOMAH COUNTY COMMISSIONERS** **BOARD MEETING CANCELLATION NOTICE**

Thursday, November 11, 1999

Veterans Day - Offices Closed

Thursday, November 18, 1999

AOC Conference - No Board Meeting

Thursday, November 25, 1999

Thanksgiving - Offices Closed

Tuesday, December 21, 1999

Briefing Meeting Cancelled

Thursday, December 23, 1999

Regular Meeting Cancelled

Tuesday, December 28, 1999

No Meeting Scheduled

Thursday, December 30, 1999

Regular Meeting Cancelled

Any Questions, please call Deb Bogstad @ (503) 248-3277



## Beverly Stein, Multnomah County Chair

Room 1515, Portland Building  
1120 S.W. Fifth Avenue  
Portland, Oregon 97204

Phone: (503) 248-3308  
FAX: (503) 248-3093  
E-Mail: [mult.chair@co.multnomah.or.us](mailto:mult.chair@co.multnomah.or.us)

### MEMORANDUM

TO: Commissioner Diane Linn  
Commissioner Serena Cruz  
Commissioner Lisa Naito  
Commissioner Sharron Kelley  
Office of the Board Clerk

FROM: R. Lyne Martin

DATE: October 8, 1999

RE: Beverly's Absence Board/Briefing meetings

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Chair Stein will be unable to attend the Adult Public Safety Budget Work Session scheduled for Monday November 8<sup>th</sup>. She'll be attending a local conference at the convention center.

cc: Chair's Staff

99 OCT 8 PM 3:04  
CLERK OF COMMISSIONER  
MULTNOMAH COUNTY  
OREGON





LISA H. NAITO  
Multnomah County Commissioner, District 3  
1120 SW Fifth Avenue, Suite 1500  
Portland, Oregon 97204-1914  
Phone (503) 248-5217 Fax (503) 248-5262

## MULTNOMAH COUNTY OREGON

### MEMORANDUM

November 4, 1999

To: Chair Stein  
Commissioners Linn, Cruz and Kelley  
Clerk of the Board

From: Steve March 

Due to a scheduling conflict, Commissioner Lisa Naito will have to excuse herself from the Work Session of November 8 from 9:45-11:00 to attend part of an Early Childhood meeting.

BOARD OF  
COUNTY COMMISSIONERS  
99 NOV -4 PM 1:25  
MULTNOMAH COUNTY  
OREGON

MEETING DATE: NOV 08 1999  
AGENDA NO: WS-1  
ESTIMATED START TIME: 9:00

(Above Space for Board Clerk's Use ONLY)

## AGENDA PLACEMENT FORM

SUBJECT: In-Depth Budget Review: Multnomah County Sheriff's Office

BOARD BRIEFING:

DATE REQUESTED: November 8, 1999

REQUESTED BY: Chair Beverly Stein

AMOUNT OF TIME NEEDED: 3.0 hours

REGULAR MEETING:

DATE REQUESTED: \_\_\_\_\_

AMOUNT OF TIME NEEDED: \_\_\_\_\_

DEPARTMENT: Non-Departmental

DIVISION: Office of the Chair

CONTACT: Carol M. Ford

TELEPHONE #: 248-3956

BLDG/ROOM #: 106/1515

PERSON(S) MAKING PRESENTATION: Sheriff Dan Noelle, Larry Aab, Others

### ACTION REQUESTED:

☒ INFORMATIONAL ONLY   ☐ POLICY DIRECTION   ☐ APPROVAL   ☐ OTHER

### SUGGESTED AGENDA TITLE:

In-Depth Budget Review: Sheriff's Office

### SIGNATURES REQUIRED:

ELECTED OFFICIAL: \_\_\_\_\_  
(OR)  
DEPARTMENT  
MANAGER: \_\_\_\_\_

*Beverly Stein*

99 NOV - 2 PM 4:17  
MULTNOMAH COUNTY  
OREGON  
CLERK OF  
COMMISSIONERS

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ 248-3277

## **STAFF SUPPLEMENTAL MEMORANDUM**

TO : Board of County Commissioners

FROM : Carol M. Ford, Interim Budget Manager

DATE : November 2, 1999

RE : November 8, 1999 In-Depth Budget Review Worksession:  
**Multnomah County Sheriff's Office**

### **VIII. Recommendation/Action Requested:**

As per the Board's budget and levy process discussions, the following budget worksessions have been scheduled:

#### **BCC BUDGET WORKSESSION SCHEDULE**

Oct 26 Budget worksession overview, schedule, etc.

9:30 - 10:00 Bill Farver/Carol Ford

Emerging Budget Issues

10:00 - 10:30 Auditor (*To be rescheduled*)

10:30 - 11:00 County Counsel

Nov 2 In-Depth Budget Review/Emerging Issues\*:

10:00 to 12:00, District Attorney

#### **Nov 8 In-Depth Budget Review/Emerging Issues\*:**

**9:00 to 12:00 Sheriff's Office**

Nov 9 In-Depth Budget Review/Emerging Issues\*:

9:00 to 12:00 Adult Community Justice

*\* Followup/additional In-Depth Budget review worksession time may need to be scheduled as part of the Public Safety levy planning process.*

Nov 16    Emerging Budget Issues  
            9:30 to 10:30    Budget & Levy discussion (*Commission on Children, Families and Community briefing to be rescheduled*)  
            10:30 to 12:00    Dept of Environmental Services

Nov 30    Emerging Budget Issues  
            9:30 to 11:00    Health  
            11:00-12:00    Juvenile Community Justice

Dec 7     Emerging Budget Issues  
            9:30 to 10:30    Dept of Support Services  
            10:30 to 11:30    Aging and Disability Services

Dec 14    Emerging Budget Issues  
            9:30 to 11:00    Community and Family Services  
            11:00 to 12:00    Library

## **II. Background/Analysis:**

Dave Warren met with Commissioners, Board staff and Public Safety staff to develop and review this in-depth budget review approach:

### **FORMAT for In-depth Review Discussion and Materials with MCSO, ACJ, DA**

- **Discussion of Core Services & Additional Program Layers**

**Core Services:** Describe why it is a "core" function. For core services, provide FY00-99 **FTE, \$\$Budget, and Revenues**

**Additional Program Layers:** After Core Services, description of additional layers, who does it, what it does, and best practices, etc. For additional layers, provide FY00-99 **FTE, \$\$Budget, and Revenues.**

- **Discussion of Emerging Issues for Next Year.**

After the November 2, 1999 District Attorney's In-Depth Budget Briefing, the Board asked for additional financial and performance information to be included.



**III. Financial Impact:**

None directly. In-Depth Budget Reviews Issues may impact FY2000-2001 budget proposals and public safety levy proposal.

**IV. Legal Issues:** NA

**IV. Controversial Issues:**

Controversial issues may be identified by departments.

**VI. Link to Current County Policies:**

Links to focus on providing the Board with appropriate information and data for making budgetary and policy decisions.

**VII. Citizen Participation:**

The Citizen Budget Advisory Committees (CBACs) have been given the In-Depth Budget review and Emerging Budget Issues schedule. The CBACs will review department budget submittals and report to Board during the spring Budget hearings.

**VIII. Other Government Participation:**

We will be scheduling County/Cities meeting to discuss levy coordination.

# Multnomah County Sheriff's Office

## 99-00 Budget Presentation



*Our business is public safety, but our vision is to reach beyond safety concerns to issues that affect the quality of life and livability within our community. We have great people in our organization, and we rely on the quality of our people to take us to the next level.*

# Intervention

| Program                     | Budget    | Revenues  | FTE   | Page |
|-----------------------------|-----------|-----------|-------|------|
| Patrol                      | 2,969,012 | 190,925   | 30.50 | 19   |
| River Patrol                | 1,680,844 | 1,680,844 | 15.32 | 20   |
| Dive Rescue Team            | 25,195    | 0         | 0     | 20   |
| Detectives                  | 883,685   | 0         | 9.00  | 19   |
| Collaborative Partnerships  |           |           |       |      |
| Child Abuse Team            | 284,899   | 0         | 4.00  | 19   |
| YGAT                        |           |           |       | 19   |
| DVRU                        |           |           |       | 19   |
| Special Investigations Unit | 885,374   | 206,181   | 7.00  | 19   |
| ROCN                        |           |           |       | 19   |
| DUII                        | 478,356   | 143,448   | 3.00  | 20   |

# Prevention

| Program                     | Budget  | Revenues | FTE  | Page |
|-----------------------------|---------|----------|------|------|
| Metro                       | 354,743 | 354,703  | 3.80 | 18   |
| Hispanic Advisory Committee |         |          |      |      |
| School Resource Officers    | 233,295 | 0        | 3.25 | 18   |
| Safety Action Teams         |         |          |      | 18   |

# Housing

| Program           | Budget     | Revenues   | FTE    | Page |
|-------------------|------------|------------|--------|------|
| Booking & Release | 4,906,631  | 0          | 65.18  | 31   |
| MCDC              | 13,178,177 | 6,568,540  | 155.38 | 30   |
| MCHJ              | 1,281,252  | 0          | 14.60  | 30   |
| MCIJ              | 17,883,615 | 37,064,880 | 174.14 | 30   |
| MCCF              | 2,555,917  | 0          | 28.20  | 30   |
| New Jail          | 125,622    | 0          | 1.00   | 30   |
| MCRC              | 2,413,171  | 436,800    | 28.70  | 36   |
| Hospital Security | 543,308    | 0          | 5.46   | 30   |
| CERT              | 185,713    | 0          | 0.00   | 29   |

# Quality of Confinement

| Program                     | Budget     | Revenues | FTE   | Page |
|-----------------------------|------------|----------|-------|------|
| Property/Commissary/Laundry | 2,016,745  | 0        | 32.49 | 36   |
| Inmate Welfare              |            |          |       |      |
| Inventory Transactions      | 833,123    | 833,123  | 4.00  | 36   |
| Inmate Welfare Fund         | 843,805    | 843,805  | 5.00  | 36   |
| Chaplains                   |            |          |       |      |
| Medical                     | 10,758,685 |          |       | H27  |
| Law Library                 |            |          |       |      |
| Classification              | 2,134,308  | 0        | 30.00 |      |

# Population Management

| Program                   | Budget  | Revenues | FTE  | Page |
|---------------------------|---------|----------|------|------|
| Electronic Monitoring     | 296,447 | 0        | 5.00 | 35   |
| Community Supervision     | 578,540 | 36,000   | 7.00 | 36   |
| Recog                     |         |          |      |      |
| PRSP                      |         |          |      |      |
| Adult & Community Justice |         |          |      |      |

# Community Readiness

| Program                    | Budget    | Revenues | FTE   | Page |
|----------------------------|-----------|----------|-------|------|
| Work Crews                 | 1,308,480 | 231,952  | 14.00 | 30   |
| Programs                   |           |          |       |      |
| MCDC Counselors            | 591,599   | 0        | 8.50  | 36   |
| MCHJ Counselors            | 30,529    | 0        | .50   | 36   |
| MCIJ Counselors            | 1,069,665 | 0        | 16.00 | 36   |
| MCCF Counselors            | 118,984   | 0        | 2.00  | 36   |
| MCRC Counselors            | 1,047,694 | 0        | 13.00 | 36   |
| SB 1145 Monitoring Program | 350,318   | 346,635  | 5.00  | 36   |
| A&D Intervention Program   | 904,325   | 0        | 14.60 | 37   |



# Court Services

| Program        | Budget    | Revenues | FTE   | Page |
|----------------|-----------|----------|-------|------|
| Civil Process  | 1,676,945 | 220,000  | 24.00 | 20   |
| Court Security | 2,080,839 | 29,627   | 28.00 | 21   |
| Warrants       | 57,908    | 0        | 1.00  | 19   |

# Community Service

| Program           | Budget  | Revenues | FTE  | Page |
|-------------------|---------|----------|------|------|
| Alarm Ordinance   | 911,340 | 911,340  | 5.00 | 21   |
| Concealed Weapons | 230,755 | 230,755  | 3.00 | 20   |
| PUC/HazMat        | 340,477 | 118,000  | 4.00 | 20   |

# Support

| Program             | Budget    | Revenues | FTE   | Page |
|---------------------|-----------|----------|-------|------|
| Facility Security   | 2,810,062 | 819,839  | 56.70 | 21   |
| Information Systems | 3,409,708 | 0        | 8.00  | 16   |
| Office Support      | 223,273   | 0        | 5.00  | 16   |
| Volunteers          | 71,030    | 0        | 1.00  | 35   |
| Equipment/Property  | 708,071   | 0        | 11.00 | 37   |
| Transport           | 1,687,088 | 0        | 19.00 | 22   |
| Records             | 3,742,032 | 8,300    | 62.46 | 31   |

# Quality & Standards

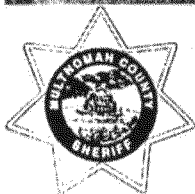
| Program             | Budget  | Revenues | FTE  | Page |
|---------------------|---------|----------|------|------|
| Training            | 567,090 | 0        | 7.00 | 16   |
| Inspections         | 383,374 | 0        | 4.00 | 16   |
| Internal Affairs    | 328,358 | 0        | 4.00 | 16   |
| Planning & Research | 238,472 | 0        | 3.00 | 16   |

# Administration

| Program                | Budget    | Revenues | FTE   | Page |
|------------------------|-----------|----------|-------|------|
| Executive Admin        | 623,171   | 20,000   | 7.50  | 15   |
| Centralized Expenses   | 2,720,256 | 0        | 0.00  | N/A  |
| Human Resources Admin. | 296,888   | 0        | 1.00  | 16   |
| Personnel              | 682,118   | 0        | 9.00  | 16   |
| Payroll                | 354,432   | 0        | 8.00  | 16   |
| Recruiting             | 560,765   | 0        | 7.50  | 16   |
| Fiscal Services        | 425,791   | 0        | 10.00 | 16   |

# Multnomah County Sheriff's Office

## 99-00 Budget Presentation



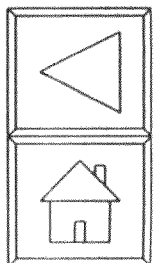
*Our business is public safety, but our vision is to reach beyond safety concerns to issues that affect the quality of life and livability within our community. We have great people in our organization, and we rely on the quality of our people to take us to the next level.*

# Core Service: Intervention



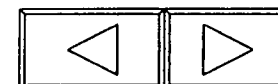
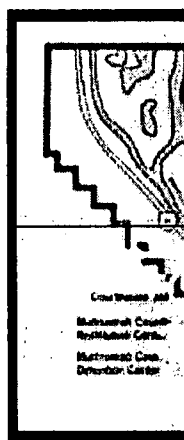
# Intervention

| Program                     | Budget    | Revenues  | FTE   | Page |
|-----------------------------|-----------|-----------|-------|------|
| Patrol                      | 2,999,961 | 190,925   | 30.50 | 19   |
| River Patrol                | 1,681,352 | 1,681,352 | 15.32 | 20   |
| Dive Rescue Team            | 25,195    | 0         | 0     | 20   |
| Detectives                  | 764,653   | 0         | 8.00  | 19   |
| Collaborative Partnerships  |           |           |       |      |
| Child Abuse Team            | 284,899   | 0         | 4.00  | 19   |
| YGAT                        | 56,966    | 0         | 1.00  | 19   |
| DVRU                        |           |           |       | 19   |
| Special Investigations Unit | 872,774   | 206,181   | 7.00  | 19   |
| ROCN                        |           |           |       | 19   |
| DUII                        | 486,059   | 143,448   | 3.00  | 20   |



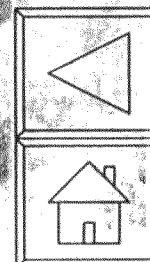


# Core Service: Prevention

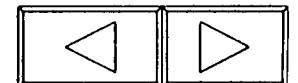
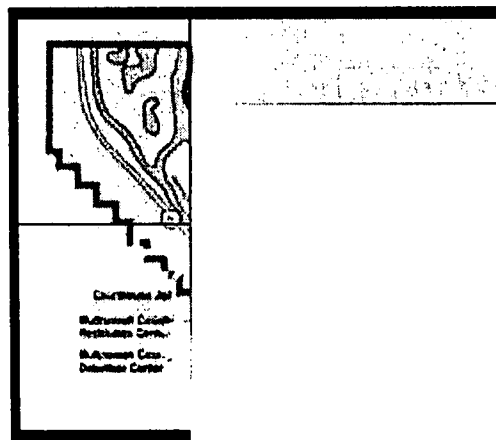


# Prevention

| Program                     | Budget  | Revenues | FTE  | Page |
|-----------------------------|---------|----------|------|------|
| Metro                       | 354,743 | 354,703  | 3.80 | 18   |
| Hispanic Advisory Committee |         |          |      |      |
| School Resource Officers    | 257,406 | 0        | 3.25 | 18   |
| Safety Action Teams         |         |          |      | 18   |

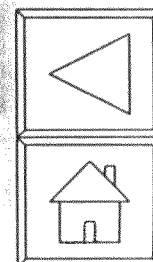


# Core Service: Housing



# Housing

| Program                  | Budget     | Revenues   | FTE    | Page |
|--------------------------|------------|------------|--------|------|
| Booking & Release        | 4,737,144  | 0          | 62.36  | 31   |
| Gresham Holding Facility | 169,487    |            | 2.82   |      |
| MCDC                     | 13,178,177 | 6,568,540  | 153.38 | 30   |
| MCHJ                     | 1,282,212  | 0          | 14.60  | 30   |
| MCIJ                     | 18,017,833 | 37,064,880 | 178.60 | 30   |
| MCCF                     | 2,572,830  | 0          | 28.20  | 30   |
| New Jail                 | 125,486    | 0          | 1.00   | 30   |
| MCRC                     | 2,457,155  | 436,800    | 25.20  | 36   |
| Hospital Security        | 543,335    | 0          | 5.46   | 30   |
| CERT                     | 234,611    | 0          | 0.00   | 29   |
| MCRC Advisory Committee  |            |            |        |      |



## Core Service:

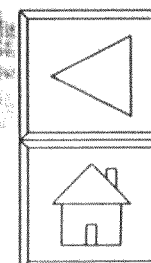
# Quality of Confinement



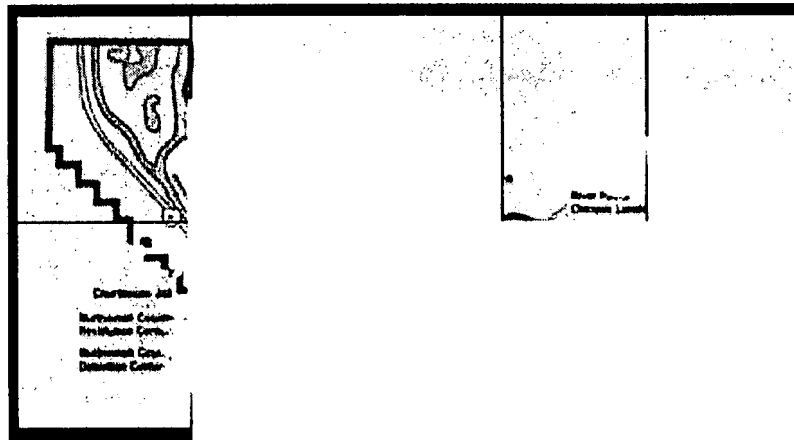


# Quality of Confinement

| Program                     | Budget     | Revenues | FTE   | Page |
|-----------------------------|------------|----------|-------|------|
| Property/Commissary/Laundry | 2,120,059  | 0        | 32.49 | 36   |
| Inmate Welfare              |            |          |       |      |
| Inventory Transactions      | 835,080    | 835,050  | 4.00  | 36   |
| Inmate Welfare Fund         | 826,608    | 826,608  | 6.00  | 36   |
| Chaplains                   |            |          |       |      |
| Medical                     | 10,758,685 |          |       | H27  |
| Law Library                 |            |          |       |      |
| Classification              | 2,134,212  | 0        | 30.00 |      |

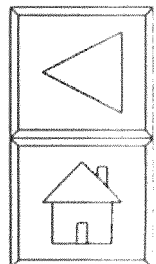


# Core Service: Population Management



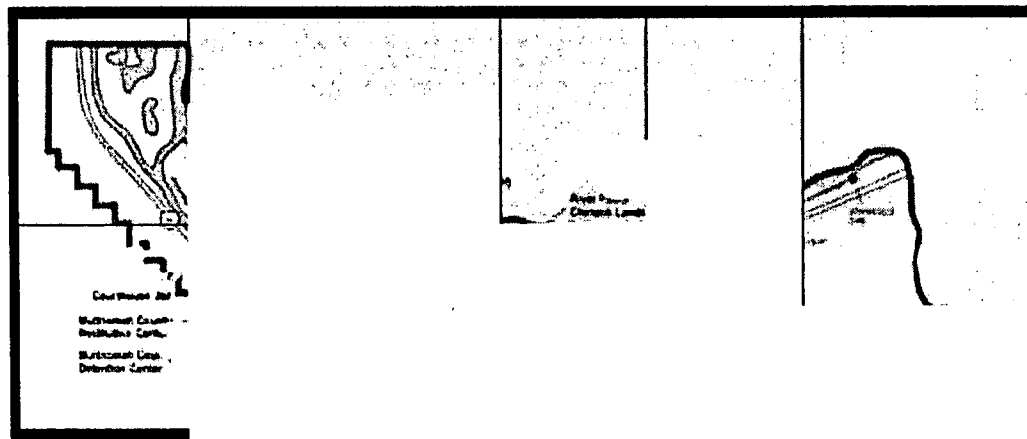
# Population Management

| Program                   | Budget  | Revenues | FTE  | Page |
|---------------------------|---------|----------|------|------|
| Electronic Monitoring     | 296,447 | 0        | 5.00 | 35   |
| Community Supervision     | 486,298 | 36,000   | 7.00 | 36   |
| Recog                     |         |          |      |      |
| PRSP                      |         |          |      |      |
| Adult & Community Justice |         |          |      |      |



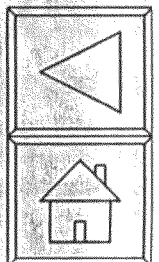


# Core Service: Community Readiness

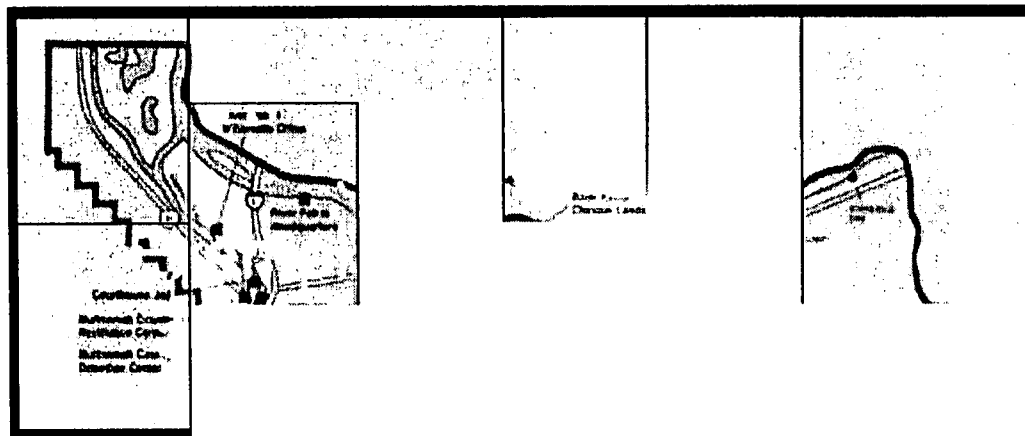


# Community Readiness

| Program                    | Budget    | Revenues | FTE   | Page |
|----------------------------|-----------|----------|-------|------|
| Work Crews                 | 1,338,156 | 231,952  | 14.00 | 30   |
| Programs                   |           |          |       |      |
| MCDC Counselors            | 608,734   | 0        | 8.50  | 36   |
| MCHJ Counselors            | 30,529    | 0        | .50   | 36   |
| MCIJ Counselors            | 1,171,699 | 0        | 16.00 | 36   |
| MCCF Counselors            | 118,984   | 0        | 2.00  | 36   |
| MCRC Counselors            | 1,054,374 | 0        | 13.00 | 36   |
| SB 1145 Monitoring Program | 349,907   | 346,635  | 5.00  | 36   |
| A&D Intervention Program   | 950,472   | 0        | 14.60 | 37   |



# Core Service: Court Services



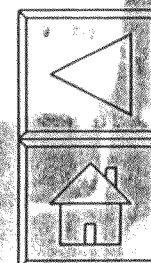


# Court Services



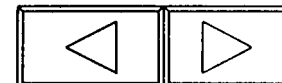
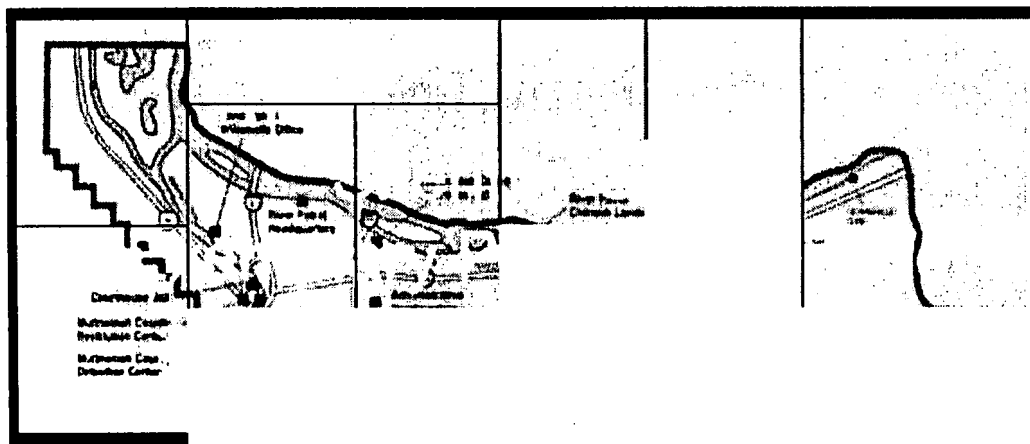
| Program        | Budget    | Revenues | FTE   | Page |
|----------------|-----------|----------|-------|------|
| Civil Process  | 1,677,250 | 220,000  | 24.00 | 20   |
| Court Security | 2,057,593 | 29,627   | 28.00 | 21   |
| Warrants       | 57,908    | 0        | 1.00  | 19   |

EXIT →



## Core Service:

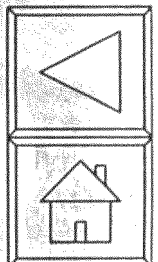
# Community Services





# Community Service

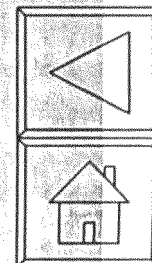
| Program           | Budget  | Revenues | FTE  | Page |
|-------------------|---------|----------|------|------|
| Alarm Ordinance   | 913,968 | 913,968  | 5.00 | 21   |
| Concealed Weapons | 232,248 | 232,248  | 3.00 | 20   |
| PUC/HazMat        | 308,095 | 118,000  | 4.00 | 20   |





# Support

| Program             | Budget    | Revenues | FTE   | Page |
|---------------------|-----------|----------|-------|------|
| Facility Security   | 2,883,881 | 819,839  | 55.4  | 21   |
| Information Systems | 4,049,559 | 0        | 11.00 | 16   |
| Office Support      | 223,218   | 0        | 5.00  | 16   |
| Volunteers          | 71,030    | 0        | 1.00  | 35   |
| Equipment/Property  | 733,071   | 0        | 11.00 | 37   |
| Transport           | 1,810,926 | 0        | 19.00 | 22   |
| Records             | 3,708,224 | 8,300    | 62.46 | 31   |



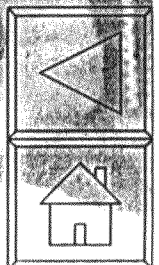


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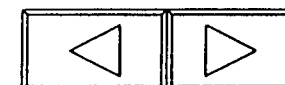
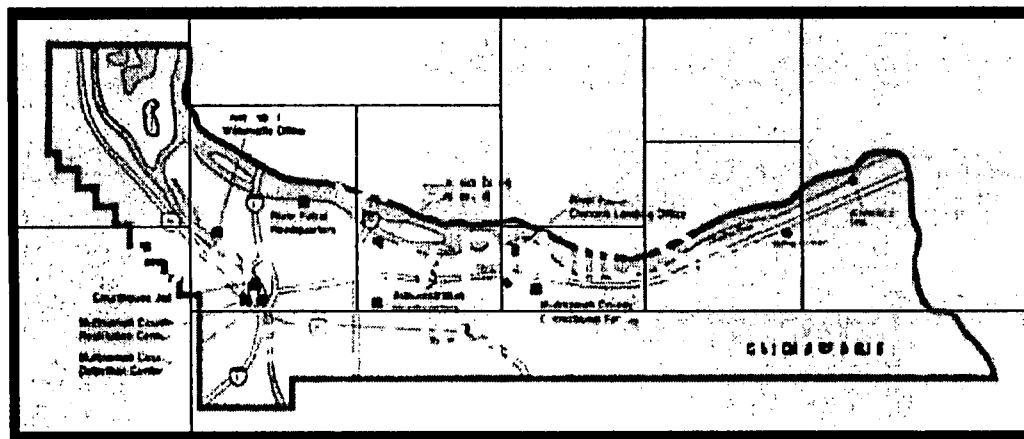


# Quality & Standards

| Program             | Budget  | Revenues | FTE  | Page |
|---------------------|---------|----------|------|------|
| Training            | 586,109 | 0        | 7.00 | 16   |
| Inspections         | 391,756 | 0        | 4.00 | 16   |
| Internal Affairs    | 337,244 | 0        | 4.00 | 16   |
| Planning & Research | 255,399 | 0        | 3.00 | 16   |



# Core Service: Administration

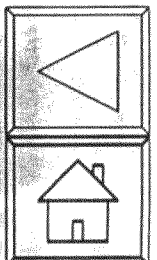




# Schrunk Assumes Sheriff's Badge, Promises Sound Administration

## Administration

| Program                      | Budget    | Revenues | FTE   | Page |
|------------------------------|-----------|----------|-------|------|
| Executive Admin              | 623,171   | 20,000   | 7.50  | 15   |
| Centralized Expenses         | 3,661,461 | 0        | 0.00  | N/A  |
| Human Resources Admin.       | 374,266   | 0        | 3.00  | 16   |
| Personnel                    | 532,888   | 0        | 7.00  | 16   |
| Payroll                      | 359,236   | 0        | 8.00  | 16   |
| Recruiting                   | 560,606   | 0        | 7.50  | 16   |
| Fiscal Services              | 732,579   | 0        | 10.00 | 16   |
| Sheriff's Advisory Committee |           |          |       |      |



# MCSO BUDGET AND PROCESS PRESENTATION (FY00-01)



| Core Services       | Programs                                   | Presentation Notes |
|---------------------|--------------------------------------------|--------------------|
| <b>Intervention</b> | <b>Curtis Hanson</b>                       |                    |
|                     | Patrol (District, Rivers,)                 |                    |
|                     | Investigations<br>Garr Nielson             |                    |
|                     | Collaborative Partnerships<br>Garr Nielson |                    |
| <b>Prevention</b>   | <b>Curtis Hanson</b>                       |                    |
|                     | Metro                                      |                    |
|                     | Hispanic Advisory Com                      |                    |
|                     | SRO<br>Keith Bickford                      |                    |
|                     | Safety Action Teams<br>Keith Bickford      |                    |
|                     | KKIS (Keep Kids in School)                 |                    |

|                                   |                                      |  |
|-----------------------------------|--------------------------------------|--|
| <b>Housing</b>                    | <b>Jeanie King</b>                   |  |
|                                   | Booking/Process/Release<br>Tim Moore |  |
|                                   | MCDC<br>Tim Moore                    |  |
|                                   | MCHJ<br>Tim Moore                    |  |
|                                   | MCIJ<br>Tim Moore                    |  |
|                                   | MCCF<br>Tim Moore                    |  |
|                                   | New Facility<br>Tim Moore            |  |
|                                   | MCRC<br>Tim Moore                    |  |
| <b>Quality of<br/>Confinement</b> | <b>Jackie Jamieson</b>               |  |
|                                   | Property/Laundry/Food Svc.           |  |
|                                   | Commissary                           |  |
|                                   | Chaplains                            |  |
|                                   | Medical                              |  |
|                                   | Law Library                          |  |
|                                   | Classification<br>Mike Shults        |  |

|                              |                              |  |
|------------------------------|------------------------------|--|
| <b>Population Management</b> | <b>Jackie Jamieson</b>       |  |
|                              | EM                           |  |
|                              | Population Release           |  |
|                              | Recog                        |  |
|                              | PRSP                         |  |
|                              | Probation/Parole/PPS         |  |
| <b>Community Readiness</b>   | CSS<br>Val Owen              |  |
|                              | <b>Jeanie King</b>           |  |
|                              | Work Crews<br>Phil Anderchuk |  |
|                              | Programs<br>Todd Roberts     |  |
| <b>Court Services</b>        | SB1145<br>Todd Roberts       |  |
|                              | <b>Curtis Hanson</b>         |  |
|                              | Court Security               |  |
|                              | Civil<br>Brett Elliott       |  |

**Community  
Services****Curtis Hanson**

Alarm Permits

Concealed Weapons

Hazmat  
Jason GatesPUC  
Jason Gates**Support****Jackie Jamieson**

Facility Security

Information Services

Volunteers

Equipment/Fleet

Transports  
Drew BroshRecords  
Joyce Griffin



|                              |                             |  |
|------------------------------|-----------------------------|--|
| <b>Quality and Standards</b> | <b>Mel Hedgepeth</b>        |  |
|                              | Training                    |  |
|                              | Backgrounds                 |  |
|                              | P&R                         |  |
|                              | Inspections<br>Carol Hasler |  |
|                              | IAU<br>Carol Hasler         |  |
| <b>Administration</b>        | <b>Dan Noelle</b>           |  |
|                              | Personnel<br>Nina Bisson    |  |
|                              | Payroll<br>Nina Bisson      |  |
|                              | Executive (Sheriff & Co)    |  |

# SCHOOL RESOURCE OFFICER

YEAR STATS (9-10-98 thru 6-15-99)  
178 Days Total

NAME Bickson SCHOOL Reynolds DATE \_\_\_\_\_

|                                    |              |           |
|------------------------------------|--------------|-----------|
| ADULT ARRESTS / NEW CHARGES        | 1            | 1000-1100 |
| ADULT FELONY WARRANTS              | <del>Q</del> |           |
| ADULT MISDEMEANOR WARRANTS         | 4            |           |
| JUVENILE REFERRALS                 | 42           |           |
| TOBACCO / <u>ALCOHOL</u> REFERRALS | 4            | 1100-1200 |
| DRUG REFERRALS                     | 11           |           |
| RUNAWAY CUSTODIES                  | 10           |           |
| RUNAWAY REPORTS                    | <del>Q</del> |           |
| STUDENTS COUNSELED                 | 546          | 1200-1300 |
| PARENTS CONTACTED                  | 348          |           |
| MISDEMEANOR INVESTIGATIONS (hrs)   | 200          |           |
| FELONY INVESTIGATIONS (hrs)        | 66           |           |
| TRAFFIC CITATIONS                  | 4            | 1300-1400 |
| WARNINGS                           | 42           |           |
| TRESPASS NOTICES                   | 124          |           |
| GANG MEMBERS                       | 87           |           |
| COMMUNITY CONTACTS                 | 249          | 1400-1500 |
| MERCHANT CONTACTS                  | 142          |           |
| AFTER SCHOOL ACTIVITIES (hrs)      | <del>Q</del> |           |
| CLASS TIME (hrs)                   | 2            |           |
| 0800-0900                          |              | 1500-1600 |
| 0900-1000                          |              | COMMENTS: |