

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: DCS-04-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	91004A-18	32823	91-30	0020	ASGRANT02	50210 - OP-Nongovt'l Prog	0	(6,000)	(6,000)	
2	91004A-18	32823	91-30	0020	ASGRANT02	60240 - Supplies	0	6,000	6,000	
32823 Total										0
	91-30 Total									0
	Program Offer Number 91004A-18 Total									0

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: DCS-04-18

Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.