

Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: DCHS-21-15

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	25139A-15	1000	22-10	0040	SCPCSPPV.CGF	60160 - Pass-Thru & Pgm Supt	962,270	1,962,270	1,000,000	
1000 Total										1,000,000
	22-10 Total									1,000,000
				Program Offer Number 25139A-15 Total						1,000,000
2	95000-15	1000	19	0020	9500001000	60470 - Contingency	10,393,838	9,393,838	(1,000,000)	
1000 Total										(1,000,000)
	19 Total									(1,000,000)
				Program Offer Number 95000-15 Total						(1,000,000)

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification