



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 10/27/14)

Board Clerk Use Only

Meeting Date: 10/8/15
Agenda Item #: R.6
Est. Start Time: 10:15 am approx.
Date Submitted: 9/25/15

Agenda Title: NOTICE OF INTENT to submit an application for \$8,113,020 to the Criminal Justice Commission for Justice Reinvestment Funds.

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date: October 8, 2015 Time Needed: 5 minutes
Department: Non-D/DCJ/MCSO Division: LPSCC
Contact(s): Abbey Stamp
Phone: 503 988 85777 Ext. 85777 I/O Address: 503/6
Presenter Name(s) & Title(s): Ginger Martin – Deputy Director, DCJ

General Information

1. What action are you requesting from the Board?

Approval for the Local Public Safety Coordinating Council (LPSCC) to submit an application for up to \$8,113,020 to the Oregon Criminal Justice Commission (CJC) to receive funding for the 2015-17 Justice Reinvestment Program. DCJ will serve as the fiscal agent for non-county subcontracts outlined in the proposal.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Justice Reinvestment is Oregon's proactive approach to controlling prison growth and investing the avoided operational prison costs in Oregon's local criminal justice systems. The goals of Justice Reinvestment are to reduce prison population, reduce recidivism, increase public safety, and increase offender accountability. Prior to the passage of HB 3194, the April 2013 corrections forecast estimated an Oregon prison population of 15,351 inmates by July 1, 2017. The latest forecast, issued in April 2015, projects only 14,587 inmates by July 1, 2017. As of March 1, 2015, the state is housing 342 fewer inmates than forecasted in April 2013, prior to the passage of HB 3194. Both the current reduction and

the expected 764 bed reduction by the end of the 2015-2017 biennium are based, in large part, on the successful implementation of the sentencing changes and Justice Reinvestment grants created in HB 3194. The proportion of grants funds available to each county are determined in accordance with the formula used to distribute baseline funding under ORS 423.483.

Multnomah County received \$3,165,000 for the 2013-15 biennium as a pass-through allocation; 2015-17 funding is being distributed using a competitive grant process that maintains the distribution formula based on population with Multnomah County slated to receive 21.12% of funds statewide.

The 2015-17 proposal builds on the success of previous efforts by offering the following services for MCJRP-eligible individuals:

- Assessment to determine criminogenic risk and needs: DCJ staff undertake an objective assessment of criminal risk and makes recommendations for how the individual could be managed safely in the community.
- Judicial Settlement Conferences: The resulting risk assessment and recommendations are provided to the defense, prosecution and court prior to sentencing and informs the sentencing process. Disposition is then negotiated through an inclusive process and may result in assignment to MCJRP intensive supervision, other community supervision/programming or prison.
- Treatment Readiness Dorm: will be created inside the Inverness Jail to house male inmates participating in a new drug and alcohol treatment process designed to prepare them to engage and succeed in treatment upon release.
- Enhanced Probation: Offenders who are assigned to the MCJRP program rather than given a prison sentence are provided intensive supervision by a parole officer for 120 days, along with referrals to treatment.
- Treatment Services for MCJRP offenders include treatment readiness programming, stabilization housing, clean and sober housing, intensive outpatient and residential treatment for addictions, employment programs, parenting skills programs and peer mentors. The case plan is individualized based on the person's specific criminal risk factors and community stability needs.

The MCJRP program includes funding for the jail to expedite assessments, the court and defense to assist with case coordination and scheduling, a deputy district attorney to facilitate case identification and case management, law enforcement to assist DCJ in monitoring offenders before and after sentencing, and additional staff at DCJ to carry out the program (assessment, report writing, supervision and project management).

Program offers impacted by this proposal include:

DCJ: 5022A; MCDA: 15010, 15011; MCSO: 60054, 60055, 60056; LPSCC: 10009B

A full board briefing outlining services funded through this proposal was presented on September 22, 2015.

3. Explain the fiscal impact (current year and ongoing).

This is a one-time grant opportunity, which would provide \$8,113,020 over the current biennium, with the possibility of renewal based on action in the 2017 legislature.

4. Explain any legal and/or policy issues involved.

none

5. Explain any citizen and/or other government participation that has or will take place.

The Local Public Safety Coordinating Council (LPSCC) brings together policy makers, police officers, prosecutors, defense attorneys, judges, sheriff, parole and probation, health professionals, treatment providers, educators, and citizens. LPSCC formed a MCJRP subcommittee to lead Multnomah County's efforts in Justice Reinvestment. Additionally, a broad community input process was conducted for the development of a Request for Proposals and Qualifications to identify victims' services for the grant.

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**

Oregon Community Justice Commission.

- **Specify grant (matching, reporting and other) requirements and goals.**

The Request for Grant Proposals (RFGP) does not require match. It does, however, require that 87% of funding be directed to programming, 10% to community-based victim's services, and the remaining 3% allocated to evaluation of program services.

This 2015-17 proposal builds on the success of 2013-15 efforts by adding and/or enhancing components that will increase the program's overall effectiveness and address identified gaps. While comprised of multiple components across justice system partners, it is a single, integrated, and client-centered approach that addresses all state-identified program goals, which are:

- Program funding:
 - Reduce prison populations
 - Reduce recidivism through evidence based practices and data-driven research
 - Increase public safety through local and regional collaboration; and
 - Increase offender accountability.
- Victim's services funding:
 - Demonstrates need for the proposed services in the community targeting marginalized and underserved populations in the community;
 - Addresses access barriers, such as but not limited to: language, literacy, disability, transportation and cultural practices;
 - Increases capacity for areas where services are difficult to access, are limited or non-existent; and
 - Invests in trauma-informed interventions and services.
- **Explain grant funding detail – is this a one time only or long term commitment?**

On-going funding is dependent on future legislative action.
- **What are the estimated filing timelines?**

The full proposal is due October 14, 2015.

- **If a grant, what period does the grant cover?**

The grant covers the current biennium, July 1, 2015 – June 30, 2017. Funds will become available on or about December 15, 2015.

- **When the grant expires, what are funding plans?**

LPSCC will advocate for continued funding in future legislative sessions. In the event funds are not available, partners will utilize evaluation results to identify best practices to integrate into existing systems and funding streams.

- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

All indirect costs will be covered by this grant opportunity.

Required Signatures

**Elected Official
or Department/
Agency Director:**

Abbey Stamp /s/

Date: 9/25/15

Budget Analyst:

Date:

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved