

Monday, April 13, 1992 - 9:30 AM - 12:00 PM
Multnomah County Courthouse, Room 602

BUDGET HEARING

- BH-1 Department Presentation, Citizens Budget Advisory Committee Presentation and Board Discussion, (Approximately 45 Minutes) Followed by Opportunity for Public Testimony Regarding the DISTRICT ATTORNEY'S BUDGET.
- BH-2 Department Presentation, Citizens Budget Advisory Committee Presentation and Board Discussion, (Approximately 45 Minutes) Followed by Opportunity for Public Testimony Regarding the DEPARTMENT OF LIBRARY SERVICES BUDGET.
-

Monday, April 13, 1992 - 1:30 - 5:00 PM
Multnomah County Courthouse, Room 602

BUDGET REVIEW FOLLOWED BY PUBLIC TESTIMONY

- BH-3 From 1:30 to 3:00 PM, Department Presentations, Citizens Budget Advisory Committee Presentations and Board Discussion. From 3:00 to 5:00 PM, Opportunity for Public Testimony Regarding INTERNAL AND EXTERNAL NON-DEPARTMENTAL BUDGETS.

Budget Review Schedule

- 1) Auditor and Auditor CBAC
 - 2) Citizens Involvement Committee and Non-Departmental CBAC
 - 3) Chair
 - Board Clerk
 - Affirmative Action
 - County Counsel
 - Emergency Management
 - 4) Board of Commissioners
 - 5) City/County Organizations
 - Metro Arts Commission
 - Metro Human Relations Commission
 - PMCoA
 - 6) County Supplements
 - Extension Service
 - Oregon Historical Society
 - East and West Soil and Water Conservation District
 - 7) Management Support Services
 - Finance
 - Purchasing
 - Employee Services
 - Labor Relations
 - Risk Management
 - Planning and Budget
-

Tuesday, April 14, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602

BOARD BRIEFING

- B-1 Presentation and Discussion of the April 1, 1992 Multnomah County Youth Action Plan Task Force Draft Report. Presented by Harold Ogburn and Judge Linda Bergman.
-

Tuesday, April 14, 1992 - 10:00 AM
Multnomah County Courthouse, Room 602

AGENDA REVIEW

- B-2 Review of Agenda for Regular Meeting of April 16, 1992.
-

Tuesday, April 14, 1992 - 7:00 PM
Sheriff's Office/Auditorium
12240 NE Glisan, Portland

BUDGET HEARING

- BH-3 Opportunity for Public Testimony Regarding the 1992-1993 Multnomah County Budget.
-

Wednesday, April 15, 1992 - 7:00 PM
Multnomah County Courthouse, Room 602

BUDGET HEARING

- BH-1 Opportunity for Public Testimony Regarding the 1992-1993 Multnomah County Budget.
-

Thursday, April 16, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602

REGULAR MEETING

CONSENT CALENDAR

DEPARTMENT OF ENVIRONMENTAL SERVICES

- C-1 FINAL ORDER Denying PR 6-91, ZC 6-91, CS 6-91, and WRG 7-91 in the Matter of the Review of the Planning Commission Decision Which Denied the Proposed "Alder Creek Marina", in an EFU Zoning District
- C-2 FINDINGS OF FACT, CONCLUSIONS AND ORDER for CS 3-92 and HV 2-92 in the Matter of the Appeal of the Application of Interstate Mobilephone Company dba Cellular One for Approval of Conditional Use to Install a Cellular Telephone Transmitter and for Approval of Variances to Permit Reduced Front and Side Yard Setbacks

DEPARTMENT OF SOCIAL SERVICES

- C-3 Ratification of Amendment No. 5 to the Intergovernmental Agreement Between Multnomah County, Developmental Disabilities Program Office and Oregon Health Sciences University, Child Development and Rehabilitation Center, Providing Increased Work Activity Center Services Funds

PUBLIC CONTRACT REVIEW BOARD

(Recess as the Board of County Commissioners and convene as the Public Contract Review Board)

- C-4 Ratification of an Intergovernmental Agreement Between Multnomah County and Washington County Education Service District, to Allow the District to Purchase Herman Miller Furnishings in Accordance with Multnomah County Contract Bid #B43-100-6044

(Recess as the Public Contract Review Board and reconvene as the Board of County Commissioners)

REGULAR AGENDA

JUSTICE SERVICES

SHERIFF'S OFFICE

- R-1 NOTICE OF INTENT Requesting Approval to Apply for a Bureau of Justice Assistance Grant for a Drug Abuse Resistance Education (D.A.R.E.) Enhancement for Unserved Portland Public Schools Program to be Conducted Jointly by Portland School District Police and Multnomah County Sheriff's Deputies

NON-DEPARTMENTAL

- R-2 RESOLUTION in the Matter of Rules to Process Petitions for Statutory Ways of Necessity
- R-3 RESOLUTION in the Matter of Adopting a Final Regional Strategy Document for Submission to the Oregon Economic Development Department for Funding Consideration Under the Regional Strategies Program in the 1991-93 Biennium

DEPARTMENT OF SOCIAL SERVICES

- R-4 Opportunity for PUBLIC TESTIMONY and Request for Board Approval in the Matter of Requests for Transfer of Certain Tax Foreclosed Property to Local Agencies Pursuant to County Housing Affordability Demonstration Program Guidelines
- R-5 First Reading of an ORDINANCE to be Adopted in Partnership with the Cities of Portland and Gresham to Create a Housing and Community Development Commission (HCDC), Advisory to the Jurisdictions Participating in the Multnomah County Comprehensive Housing Affordability Strategy (CHAS)
- R-6 Ratification of an Intergovernmental Agreement Between Multnomah County, Social Services Division Youth Program

Office and Oregon Community Children and Youth Services Commission, Providing Grant Funds to be Contracted to International Refugee Center of Oregon for the Southeast Asian Youth Services Project, from April 1, 1992 through December 31, 1992

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-7 Request for Approval of the Multnomah County Information Systems Plan for FY 1992-93
- R-8 ORDER Setting a Hearing Date in the Matter of the Request for Approval to Transfer Tax Foreclosed Property to the City of Portland, Oregon
- R-9 ORDER Setting a Hearing Date in the Matter of the Request for Approval to Transfer Tax Foreclosed Property to the City of Gresham, Oregon

DEPARTMENT OF HEALTH

- R-10 Request for Approval of Revision to EMERGENCY MEDICAL SERVICES (EMS) RULE 6.32-090 (Establishment of User Fees), Requiring Payment of Fees Based Upon the Provider's Percentage of 9-1-1 Medical Transports Adjusted for Collectability of Patient Charges
- R-11 NOTICE OF INTENT Requesting Approval to Apply for an Outreach and Primary Health Services for Homeless Children and Children at Risk of Homelessness Grant from the Public Health Service
- R-12 Budget Modification MCHD #4 Requesting Authorizing to Increase the Health Department Budget, Support Services Division, to Reflect a Contract with the State Health Division and Oregon Medical Assistance Program, to Provide State Wide Informational Services (SafeNET) through the Health Department

Friday, April 17, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602

BUDGET HEARING

- BH-1 Department Presentation, Citizens Budget Advisory Committee Presentation and Board Discussion, (Approximately 45 Minutes) Followed by Opportunity for Public Testimony Regarding the DEPARTMENT OF COMMUNITY CORRECTIONS BUDGET.

Friday, April 17, 1992 - 1:30 PM
Multnomah County Courthouse, Room 602

BUDGET WORK SESSION

- WS-2 Board Work Session Regarding the 1992-1993 Multnomah County Budget.

#1

PLEASE PRINT LEGIBLY!

MEETING DATE

4/13/92

NAME

Peter B. Moore

ADDRESS

10030 SW 49th Ct

STREET

Portland OR 97219

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

MAC
Budget

SUPPORT



OPPOSE

SUBMIT TO BOARD CLERK

#2

PLEASE PRINT LEGIBLY!

MEETING DATE 4-13-92

NAME JULIE DIETZLER

ADDRESS 16061 S.W. PARELIUS CIRCLE

STREET

LAKE OSWEGO, OR. 97034

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # MAC BUDGET

SUPPORT _____ OPPOSE _____

SUBMIT TO BOARD CLERK

#3
PLEASE PRINT LEGIBLY!

MEETING DATE 4-13-92

NAME

CHARLES J. RAPP

ADDRESS

707 S.E. 62ND AVE.

STREET

PORTLAND, OR

CITY

97215

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

6 **EXTENSION**
SERVICE

SUPPORT

X

OPPOSE

SUBMIT TO BOARD CLERK

#4
PLEASE PRINT LEGIBLY!

MEETING DATE 4-13-92

NAME DEAN KATTERHEINRICH

ADDRESS 495 S.W. 16TH AVE

STREET

BEAVERTON, OR 97006

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # 6 ^{EXTENSION} SERVICE

SUPPORT X OPPOSE _____
SUBMIT TO BOARD CLERK

#6

PLEASE PRINT LEGIBLY!

MEETING DATE April 3, 1992

NAME Renee HYLTON

ADDRESS 7059 SE Powell Blvd

STREET

Portland, Oregon 97206

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # Extension

SUPPORT

X

OPPOSE

SUBMIT TO BOARD CLERK

PLEASE PRINT LEGIBLY!

MEETING DATE 4-13-91

NAME CLAIR KLOCK

ADDRESS 931 NE Salzman Rd

STREET
Corbett, OR 97014-9724

CITY ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # EXTENSION
SERVICE

SUPPORT _____ OPPOSE _____
SUBMIT TO BOARD CLERK

APR 13 1992

BH-3

MULTNOMAH COUNTY, OREGON

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY
PAULINE ANDERSON
GARY HANSEN
RICK BAUMAN
SHARRON KELLEY

PLANNING & BUDGET
PORTLAND BUILDING
1120 S.W. FIFTH - ROOM 1400
P. O. BOX 14700
PORTLAND, OR 97214
PHONE (503)248-3883

TO: Chair Gladys McCoy
FROM: Dave Warren *DCW*
DATE: April 8, 1992
SUBJECT: Nondepartmental Budget Hearing, April 13, 1992

Because many of the Nondepartmental organizations you and the Board will be reviewing on April 13 are not County organizations and they feel a real need to have their citizen supporters come forward with testimony, I suggest that this hearing be structured a bit more formally than the regular departmental hearings. I propose that we have County staff (or organization staff) make presentations and answer questions during the first hour and a half, then reserve the period from 3:00 to 5:00 for public testimony. This should give you and the Board time to ask any budget questions you might have and give citizens some assurance about when they should plan to arrive to say their piece. Here is the schedule I propose.

Budget Review - 1:30 - 3:00

- Auditor (and Auditor CBAC)
- CIC (and Nondepartmental CBAC)
- Chair
 - Board Clerk
 - Affirmative Action
 - County Counsel
 - Emergency Management
- Board of County Commissioners
- City/County Organizations
 - Metro Arts Commission
 - Metro Human Relations Commission
 - PMCOA
- County Supplements
 - Extension Service
 - Oregon Historical Society
 - East & West Soil and Water Conservation Districts

1992 APR - 9 AM 9:39
MULTNOMAH COUNTY
OREGON
BOARD OF
COUNTY COMMISSIONERS

Management Support Services
Finance
Purchasing
Employee Services
Labor Relations
Risk Management
Budget & Planning

Public Testimony - 3:00 - 5:00

Note that this assumes that a number of organizations will not make presentations. My assumption is that it is not necessary to spend time in public with these organizations. They are either noncontroversial, formula driven, or of lesser financial significance.

Not Planned to be Reviewed at Hearing

Tax Supervising - the Board has no authority to change the request

Trust and Agency Funds - the Board has no authority over the expenditures

Special Appropriations - done with Environmental Services/ISD

Capital Lease Retirement Fund - repayment of COP's, should be no issues

Tax Anticipation Notes - repayment of short-term borrowing, Boyer could answer questions during Finance discussion if there are any questions.

County Supplements

Youth Today - trivial amount \$5,418

Oregon Tourism Alliance - trivial amount \$8,250

AFS Food Stamp Payment - State mandate, \$50,000

Assessment Organizations

METRO - State mandate/formula driven, \$23,194

Boundary Commission - State mandate/formula driven \$6,086

Pass-Through Organizations

POVA - payment required by initiative \$500

Business Income Tax to East County Cities - required by contract \$1,909,127

County School Fund - State mandate/formula driven \$1,487,719

Convention Center Fund - Hotel/Motel Tax \$4,000,000

AMENDMENTS PROPOSED

Amendment Proposed Number	By	Amendment	Increases (Decreases)	
			General Fund	Contingency
DES 1	Kelley	Delay widening of Foster Road		0
DES 2	Kelley	Add \$50,000 to Land Use Planning for wildlife corridor study	(50,000)	
DSS 1	Bauman	Add Hispanic Services	(100,700)	
DSS 2	Bauman	Add Youth Empowerment Project	(85,313)	
DSS 3	Bauman	Add Sex Offender services	(157,000)	
HD1	Bauman	Open 2 new teen clinics(1 in Oct.; 1 in Jan.) + add evenings	(365,861)	
MCSO 1	Anderson	Add \$250,000 Additional INS Revenue	250,000	
MCSO 2	Anderson	Restore Funding for Courthouse Jail	???	
MCSO 3	Anderson	Add Additional MCRC Revenue	???	
MCSO 4	Anderson	Create Separate Budget Organizations for DARE and SATs		0

WHAT THE STUDENTS SAY

Student participants of the 1990-1991 Project TRANSCEND volunteered the following comments on their experiences:

"I know that I can face people I had been scared of before with confidence. TRANSCEND has helped me to learn to deal with my own differences in a positive way. I am able to let things go a lot more and take things not so seriously."

"I can make a difference."

"People can be real supportive and nice if they get to know each other."

"Project TRANSCEND has made me prouder of my heritage."

MAJOR SPONSORS

The Clark Foundation
The Collins Foundation
Columbia Forest Products, Inc.
The Jackson Foundation
Junior League of Portland
Marylhurst College
Mentor Graphics Foundation
Multnomah County
The Oregonian
Oregon Episcopal School
The Oregon Forum
Pacific Power
Pacific Seafood Co.

Portland Art Museum
Northwest Film and Video
Portland Association for
Childhood Education
Portland Public Schools
R.B. Pamplin Corp.
Rose E. Tucker Charitable Trust
Security Pacific Bank
Scottish Rite Foundation for
Childhood Language Disorders
Standard Insurance Co.
Tri Met
U.S. Bancorp

Youth Today, Inc. is an early primary prevention program which teaches young people to replace anti-social, self-destructive behavior with healthy, positive behavior by working with real community problems. YTI provides a continuum of projects providing young people an opportunity to gain, refine and apply skills empowering them to make decisions and take responsibility. Youth Today was established January 1, 1990. For information, please call Alice Simpson, director, 503-223-9826.



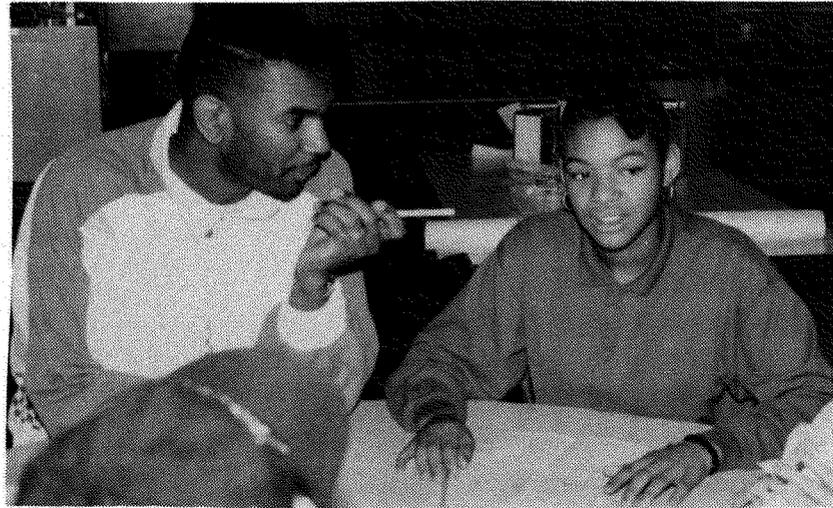
PROJECT TRANSCEND



An Education Program for Middle School Students
Teaching Ways to Combat Racism, Discrimination and
Violence In Their Schools and Communities.

WHAT

Project TRANSCEND, under the auspices of Youth Today, Inc., teaches middle school students from diverse backgrounds how to combat racism and discrimination. Students are trained to appreciate cultural and ethnic differences and to prevent violence. These same students are taught to become trainers for other students in their schools and neighborhoods.



WHO

The 150 students participating in Project TRANSCEND are from three Portland Public Schools: Beaumont, Fernwood, Sellwood; and one independent school, Oregon Episcopal School.

WHY

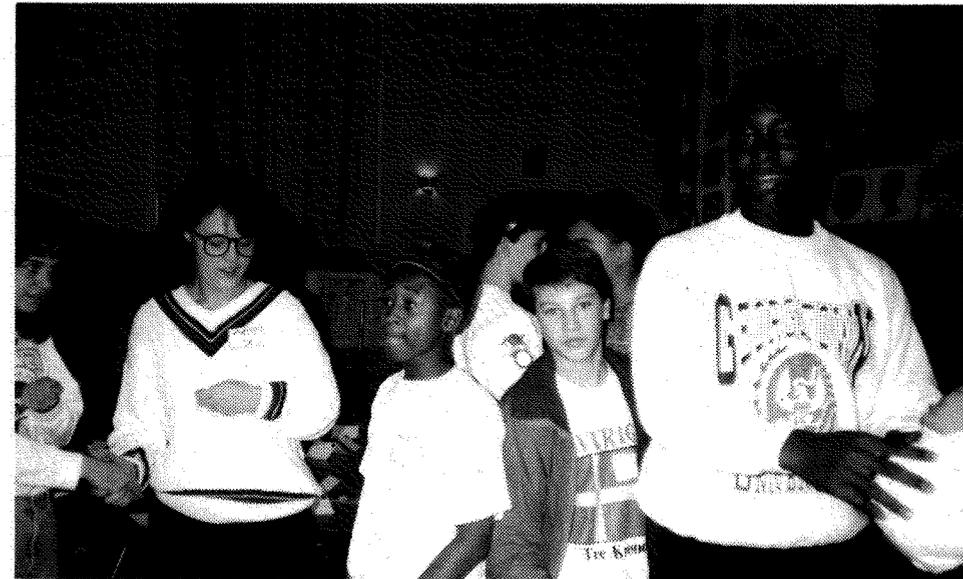
Today's young people, the work force and community leaders of tomorrow, must develop skills that will make a multi-cultural society successful. The U.S. Department of Labor predicts that by the year 2000, 75 percent of those entering the job market will be women and people of color.

In order to achieve a quality of life for themselves as individuals and thus contribute to the quality of life of their communities, young people must learn to understand and appreciate those with backgrounds different from their own. . . to celebrate this diversity rather than fear and act negatively to it.

Racism, discrimination and hate must not be allowed to flourish in our schools, neighborhoods and communities.

WHERE

The 150 students form three teams with specific tasks. One-third of the students concentrate on learning anti-discrimination techniques and then conduct workshops for other young people. The second third of the students work with the Northwest Film and Video Center to produce videos set around the theme of anti-discrimination: oral histories, program profiles and training vignettes. The final third of students plan, organize and host the Community Celebration Night which focuses on combating discrimination through understanding, skills, and action. The Community Celebration Night will be held at the Portland Art Museum and the Berg Swann Auditorium.



WHEN

Project TRANSCEND starts in January and continues through the Community Celebration Night in April. Project TRANSCEND participants will then participate in Project CITY SCHOOL continuing through June. They will later take part in Project WIN, occurring in October and November.

Charles J. Rapp
707 S. E. 62nd Avenue
Portland, Oregon 97215

This year is my third season as a Master Gardener volunteer. I am now President of the Multnomah County Chapter, Master Gardener volunteers. I try to spend at least one morning or afternoon a week at the Extension office answering questions on the telephone. I spend additional time in Spring and Summer answering questions in person at clinics.

Callers have two main areas of concern: their yards and gardens and non-garden insects. Callers have invested time, effort and care in their yards and gardens. When they have problems with plant diseases or insects attacking their yard or garden, they need information about what they can do. Master Gardener volunteers give them a range of possible solutions within guidelines set by the Extension Service. If a Master Gardener cannot provide a solution, the problem will be referred to the Home Horticulture Extension Agent. The problem may be referred further to specialized Extension Agents or to Oregon State University.

When people call about insects, many of them have serious concerns. The subjects of calls range from Box Elder Bugs on the side of the house, to food infested with flour beetles and moths, to ants. Most insects about the home can be handled without great cost or great effort. The possibility of Carpenter Ants, however, often causes real emotional distress. We must see the insect to make a positive identification. We ask the caller to bring several of the insects to the Extension Center office. If the ant is identified as a Carpenter Ant, we have an Extension circular that lists the steps that should be taken.

The value of Master Gardener volunteers is to provide advice with tested, workable solutions in simple, understandable terms. We do not have an economic interest in any product or service. We try to give balanced advice. When you consider the number of telephone calls we receive and the number of questions we answer at clinics, it is apparent the people of Multnomah County need the Extension Service. They want the service and make good use of it.

Thank You.

4-13-92

Multnomah County Budget Hearing:

**Testimony by: Dean Katterheinrich, Manager of Field Operations
Clermont, Inc., Specialty Fruit Processor, Hillsboro, Oregon.**

**Given in behalf of the Oregon State University - Multnomah County
Extension Program:**

I grew up on a family farm in Ohio during the forties and early fifties, and was a 4H participant. I saw new innovations as they evolved on our family farm. Having been employed in agriculture over the past 32 years, I have gained appreciation and respect for the contributions that have been made by agricultural experiment stations, colleges of agriculture and the Cooperative Extension Service rendering production agriculture in our country second to none. The American public has a wide selection of quality food and fiber products to chose from at bargain prices. The portion of the average disposable income spent for food has decreased dramatically over the last 25 years.

The farm gate value of agricultural crops produced in Multnomah County in 1991 were estimated at nearly 54 million dollars. This has a multiplier effect on the area economy of 5 to 7 fold. The major portion of this was generated from the commercial horticulture industry involving nursery, vegetable and small fruit crops. The Multnomah and other metro area growers rely heavily on the technical support provided by the 5 Extension Agents based at the North Willamette Research and Extension Center near Aurora. I am convinced that their being based at the Center has enhanced their effectiveness in providing technical support to the above mentioned segments of the horticultural industry. They have had to become more narrow in focus, more specialized, serve a broader geographic area and yet attend to a much wider range of issues than did the county based agent of the recent past. Those five agents spent 16% of their time giving direct support to growers in Multnomah County this past year. In addition they also gave technical support to the Master Gardener Program, Home and Garden Shows, County Fairs, Farm Fresh Produce Marketing and many other such activities over the course of the year.

My recent discussions with Paul Sunderland, Chair Agent of the Multnomah County Extension Office, has enlightened me of the scope and influence of the Extension programs in your county. Programs such as the Expanded Food and Nutrition Program, the Master Gardener and Master Food Preserver Programs along with the historical Extension Service programs and activities are highly significant in the lives of Multnomah County residents. Those who have benefited from past programs are responding by volunteering their services for the benefit of over 115,000 persons in the county this year alone. Paul also shared his vision of having Urban Services Specialists located in the Multnomah County Office just as Agricultural Production Specialists are now located at the North Willamette Center.

I was greatly distressed, however, to learn that both the volunteer support program and the district agent support to the Aurora Center have been relegated to budget add packages. It's inconceivable that the "Each One Teach One" education programs further enhanced by the efforts of over 1500 volunteers is under threat of being cast aside. Failure to support the District Agent Operations at the North Willamette Research and Extension Center again this year will undoubtedly impair the active partnership that now exists.

The old saying, "a stitch in time saves nine", is really appropriate in relation to the Human Resource programs so effectively administered by the Multnomah County Extension programs.

County, state and federal funding have historically provided the basic facilities and staff in support of agricultural research and extension programs. Industry with direct grants and through commodity commissions and associations are funding specific projects and technician positions that benefit the company or industry providing such support. This past fiscal year the North Willamette Research and Extension Center budget of nearly \$1,120,000. was supported 76% by state and federal funds, 20% by the industry and 4% by the counties benefited.

Paul tells me that a full staff complement is still in place through this next fiscal year. Funding of the first two add packages totaling just over \$24,000. will enable this full delivery system to continue to produce the results to which the citizens of Multnomah County have been accustomed to receiving.

APRIL 2, 1992

CHAIR - EXTENSION SERVICE
MULTNOMAH COUNTY OFFICE
211 SE 80th AVENUE
PORTLAND, OREGON 97215

GOOD MORNING!

I WANT TO TAKE A FEW MOMENTS TO THANK THE MULT. COUNTY EXTENSION OFFICE FOR HOSTING AND ORGANIZING THE RECENT TRAINING CLASS FOR THE OSU EXTENSION FOOD & NUTRITION ADVISOR TEAM FOR 1992.

CONGRADULATIONS ON THE SUPERB STAFF OF COMMITTED PEOPLE THAT SHARED THEIR SPECIALIZED AREAS WITH US. THE RESOURCE MATERIALS AND THE TRAINING MANUAL WERE INFORMATIVE AND ADDED CREDIBILITY TO THE PROGRAM. THE TOPICS AND SPEAKERS WERE A GOOD MIX TO MEET A VARIETY OF NEEDS. THE SPECIALIST FROM THE OSU EXTENSION CAMPUS IN CORVALLIS, GAVE US GOOD BACKGROUND ON THE EXTENSION PROGRAMS AND HOW MATERIALS ARE DEVELOPED AND USED. THEY ADDED DEPTH AND ACCESSIBILITY TO THE PROGRAM.

PAT AUNE, THE EXTENSION AGENT FROM THE MULT. COUNTY OFFICE, WAS A GREAT CO-ORDINATOR! SCHEDULES WERE MET WITH GOOD TIME CONTROL. SHE KEPT US ON TASK IN SUCH A POSITIVE, PERSONABLE, AND ENCOURAGING MANNER. HER TRAINING ATTITUDE WAS ALWAYS, "YOU CAN DO IT". SHE GAVE US REASSURANCE THAT WE COULD TAKE THE DATA AND SHARE IT WITH OTHERS. I ALSO APPRECIATE THE FOLLOW-UP NEWSLETTERS SHE HAS WRITTEN AND THE ON-GOING TRAINING AND UPDATE INFORMATION ON WHAT IS HAPPENING, AND CLASSES WE CAN ATTEND, OR ASSIGNMENTS WE CAN HELP WITH.

AFTER OUR INITIAL TRAINING, IT WAS MY GOAL TO VISIT ALL THREE OSU EXTENSION COUNTY OFFICES IN THE METRO AREA, TO CAPTURE THE ATMOSPHERE OF EACH OFFICE. I FOUND INFORMED, HELPFUL, BUSY, PEOPLE HANDLING A VARIETY OF PROJECTS, QUESTIONS, TASK, AND TRAINING. THE SECRETARIES AT ALL THREE OFFICES WERE WELL VERSED AND TOOK TIME TO ANSWER ALL MY QUESTIONS AND HELP WITH MATERIALS. THIS WAS MUCHLY APPRECIATED. I AM AMAZED AT THE VARIETY OF NEEDS BEING MET THROUGH THESE COUNTY EXTENSION OFFICES.

IN LIFE, WE OFTEN THINK OF PEOPLE AS WINNERS OR LOSERS. THROUGH YOUR EXTENSION PROGRAMS, PEOPLE HAVE ANOTHER OPTION - TO BECOME "CHOOSERS". WHATEVER PROGRAM THEY CHOOSE, THEY'LL BE A WINNER; IN EDUCATION, NEW FRIENDS, SELF ESTEEM, AND KNOWLEDGE TO HELP THEMSELVES AND OTHERS.

I WAS ALSO IMPRESSED WITH HOW EACH AGENT HAS TAKEN ON A SPECIALIZED AREA AND HOW COUNTY OFFICES ARE WORKING TOGETHER TO MAXIMIZE TIME, MANPOWER, AND RESOURCES. WITH ELEVEN YEARS IN MANAGEMENT MYSELF, IT IS EVIDENT THAT MUCH PLANNING HAS GONE INTO CO-ORDINATING YOUR PROGRAM EFFORTS.

AFTER VISITING WITH MARILYN LUNNER AT THE CLACKAMAS COUNTY EXTENSION OFFICE, IT WAS APPARENT FROM READING THE ANNUAL REPORT THAT MANY AREAS OF NEED ARE BEING IMPACTED AND LIVES TOUCHED BY THE EXTENSION OFFICES. ONLY BY PEOPLE CARING FOR PEOPLE COULD ALL THIS BE POSSIBLE. HOWEVER, I NEED TO QUICKLY ADD, WITHOUT QUALITY TRAINING FROM THE EXTENSION AGENTS, LIKE MARILYN, THE LONG RANGE RESULTS AND ONGOING SUCCESS AND FOLLOW THROUGH OF PROGRAMS AND MATERIALS WOULD NOT BE POSSIBLE.

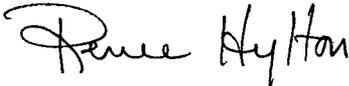
(CONT.)

MY DAUGHTER AMY ATTENDS PACIFIC UNIVERSITY IN FOREST GROVE AND MY SISTER TEACHES IN HILLSBORO, SO IT WAS A FUN SIDE TRIP TO VISIT THE WASHINGTON COUNTY EXTENSION OFFICE. PROBABLY ONE OF THE BEST PREPARED AND MOST ARTICULATE TEACHERS WE HAD DURING OUR TRAINING WAS MARJORIE BRAKER, THE EXTENSION AGENT FROM WASH. COUNTY. HER CLASS ON SENSITIVITY WAS AN EYE OPENER FOR US ALL. HER KNOWLEDGE OF LOWFAT FOODS WAS RELEVANT FOR ALL AGES AND NEEDS. THE CLASS WAS PRACTICAL, WITH GOOD VISUALS AND CLASS PARTICIPATION. I ESPECIALLY LIKED THE LEADERS GUIDE SHE PREPARED ON "OLD RECIPES - NEW SEASONINGS". IT IS AN EXCELLENT EXAMPLE OF HOW OUR TRAINING THROUGH OSU EXTENSION, MAKES IT EASY TO DUPLICATE A PROGRAM, STAY CONSISTENT WITH INFORMATION AND FEEL CONFIDENT BEFORE A GROUP. (I WAS MOTIVATED TO TRY MAKING YOGURT CHEESE AND I TAUGHT 10 OTHERS THE SAME NIGHT HOW TO DO IT ALSO. I HAVE THREE GROUPS SCHEDULED FROM THIS ONE TRAINING CLASS!)

I JUST WANTED TO LET YOU HEAR FROM SOMEONE WHO HAS EXPERIENCED TRAINING THROUGH THE OSU EXTENSION SERVICE AND SAY IT IS A PRIVILEGE TO PARTICIPATE IN A PROGRAM THAT WORKS SO WELL. YOU ALL REMIND ME OF A "GROUP SKATE" AT A ROLLER RINK!! YOU GET RESULTS BECAUSE YOU ARE ALL GOING IN THE SAME DIRECTION TOGETHER!! YOU LISTEN TO WHAT THE PEOPLE WANT AND YOUR PROGRAMS REFLECT THAT.

I SALUTE THE OSU EXTENSION PROGRAM, FOR EDUCATING PEOPLE WITH THE ORIGINAL PIONEER SPIRIT! YOU ROLL UP YOUR SLEEVES, AND GET IN THERE AND SET THE EXAMPLE BY DOING IT. IN ADDITION, YOU SHARE THE KNOWLEDGE BY TRAINING US AND ENCOURAGING US TO REACH OUT AND TEACH SOMEONE. IT IS NICE TO SEE THAT THE EXTENSION SERVICE COMBINES THE BEST OF COUNTY AND PEOPLE RESOURCES WITH THE OSU EXTENSION TO GIVE SUCH A HIGH RETURN OF QUALITY EDUCATION AND SERVICE TO THE COMMUNITY.

CONTINUED SUCCESS!



RENEE HYLTON
7059 SE POWELL BLVD.
PORTLAND, OREGON 97206
(503) 775-9418

copies: CHAIR - CLACKAMAS COUNTY EXTENSION
CHAIR - WASHINGTON COUNTY EXTENSION
CHAIR - CORVALLIS OSU EXTENSION
OREGON STATE UNIVERSITY

MEMBER: 1992 OSU EXTENSION FOOD & NUTRITION ADVISOR TEAM

AMENDMENTS PROPOSED

Amendment Proposed Number	By	Amendment	Increases (Decreases)	
			General Fund	Contingency
DES 1	Bauman	Delay widening of Foster Road		0
DES 2	Bauman	Add \$53,698 to Land Use Planning for wildlife corridor study	(53,698)	
DSS 1	Bauman	Add Hispanic Services	(100,700)	
DSS 2	Bauman	Add Youth Empowerment Project	(85,313)	
DSS 3	Bauman	Add Sex Offender services	(157,000)	
HD1	Bauman	Open 2 new teen clinics(1 in Oct.; 1 in Jan.) + add evenings	(365,861)	
HD 2	Kelley	Environmental Health – add 1.0 Nuisance Control Specialist and M&S, offset by \$25,000 garbage franchise fees collected in unincorporated area and transferred by Portland	(15,663)	
MCSO 1	Anderson	Add \$250,000 Additional INS Revenue		250,000
MCSO 2	Anderson	Restore Funding for Courthouse Jail		???
MCSO 3	Anderson	Add Additional MCRC Revenue		???
MCSO 4	Anderson	Create Separate Budget Organizations for DARE and SATs		0
NOND 1	Hansen/ Anderson	Delete transition allotment for new commissioners		20,000
NOND 2	Bauman	MAC – add \$100,000 for access for youth	(100,000)	
NOND 3	Kelley	MHRC – add 1 OA 2 support staff for disabilities program	(26,582)	
NOND 4	Bauman	PMCOA – bring County contribution to parity with Portland contribution	(18,323)	
NOND 5	Hansen	Extension Svc – add funding to support volunteer faculty	(12,500)	
NOND 6	Hansen	Extension Svc – add funding as County share of multi-county partnership in Aurora center	(12,055)	
NOND 7	Hansen	Extension Svc – add funding for telephone reception and support for Food and Nutrition Education program.	(43,346)	

AMENDMENTS PROPOSED

Amendment Proposed Number	By	Amendment	Increases (Decreases)	
			General Fund	Contingency
NOND 8	Hansen	Extension Svc – add funding for building maintenance		(4,500)
NOND 9	Anderson	MHRC – add .5 FTE OA 2 support staff for disabilities program		(13,281)
NOND 10	Anderson	Affirmative Action – reduce OA 2 to .5 FTE		13,281
NOND 11	Anderson	P&B – add Evaluation Unit (1 P&B Administrator, 2 P&B Specialists, M&S, and Capital)		(167,182)
NOND 12	Anderson	MAC – add funding for youth access program (parity with Portland at current service level)		(82,364)
NOND 13	Anderson	Emergency Mgmt – eliminate County support, reduce staff by 2.8 FTE, leaves .8 Em Mgmt Administrator and M&S	128,224	
NOND 14	Anderson	Chair's Office – eliminate funding for legislative session .75 FTE and M&S	40,910	

Chen

BUDGET AMENDMENT NO. NOND 1

Date Propose 4/14/92

Date Approved _____

Proposed By Commissioner Hansen

Dept Nond Fund General Budget Pages NOND 38

Description of Amendment

Deletes allocation for transition of potential new commissioners prior to their term of office beginning.

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total

Revenue Impact

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9277	5200	(20,000)	Eliminates Temporary
100	045	9120	7700	20,000	Increases Contingency

Effect on GENERAL fund CONTINGENCY \$20,000

BUDGET AMENDMENT NO. NOND 2

Date Propose 4/13/92

Date Approved _____

Proposed By **Commissioner Bauman**

Dept **NOND** Fund **General** Budget Pages **NOND 97**

Description of Amendment

Increases County contribution to the Metropolitan Arts Commission to fund Youth Access to Art program.

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total

Revenue Impact

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9345	6050	100,000	Youth Access to Art
100	045	9120	7700	(100,000)	Decreases Contingency

Effect on GENERAL fund CONTINGENCY (100,000)

BUDGET AMENDMENT NO. NOND 3

Date Propose 4/13/92

Date Approved _____

Proposed By Commissioner Kelley

Dept NOND Fund General Budget Pages NOND 97

Description of Amendment

Increases support to Metropolitan Human Relations Commission to pay for Secretarial Clerk 1 position to support Disabilities Program

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total

Revenue Impact

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9355	6050	33,000	MHRC Sec Clk 1
100	045	9120	7700	(33,000)	Decreases Contingency

Effect on GENERAL fund CONTINGENCY (33,000)

BUDGET AMENDMENT NO. NOND 4

Date Propose 4/13/92

Date Approved _____

Proposed By Commissioner Bauman

Dept NOND Fund General Budget Pages NOND 97

Description of Amendment

Increases County support of PMCOA to reach parity with Portland contribution.

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total

Revenue Impact

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9395	6050	18,323	PMCOA support
100	045	9120	7700	(18,323)	Decreases Contingency

Effect on GENERAL fund CONTINGENCY (18,323)

BUDGET AMENDMENT NO. NOND 5

Date Propose 4/13/92

Date Approved _____

Proposed By Commissioner Hansen

Dept NOND Fund General Budget Pages Nond 98

Description of Amendment

Increases the County contribution to the OSU Extension Service to provide travel reimbursements, printing and supplies (for newsletters), and training to support volunteer educators.

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total

Revenue Impact

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9340	6050	12,500	Extension volunteer support'
100	045	9120	7700	(12,500)	Decreases Contingency

Effect on GENERAL fund CONTINGENCY (12,500)

BUDGET AMENDMENT NO. NOND 6

Date Propose 4/13/92

Date Approved _____

Proposed By Commissioner Hansen

Dept NOND Fund General Budget Pages Nond 98

Description of Amendment

Increases the County contribution to the OSU Extension Service to provide County participation in the multi-county partnership at the North Willamette Research and Extension Center at Aurora. The amount will provide base support for five agents in ornamentals, vegetables, and small fruits, and \$500 for "token support of District dairy and poultry agents."

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total

Revenue Impact

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9340	6050	12,055	Extension, multi-county ctr
100	045	9120	7700	(12,055)	Decreases Contingency

Effect on GENERAL fund CONTINGENCY (12,055)

BUDGET AMENDMENT NO. NOND 7

Date Propose 4/13/92

Date Approved _____

Proposed By Commissioner Hansen

Dept NOND Fund General Budget Pages Nond 98

Description of Amendment

Increases the County contribution to the OSU Extension Service to provide 1 FTE student telephone receptionist (\$14,000) for Extension Svcs and clerical support for Expanded Food and Nutrition Education Program (\$29,346).

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total

Revenue Impact

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9340	6050	43,346	Telephone and clerical
100	045	9120	7700	(43,346)	Decreases Contingency

Effect on GENERAL fund CONTINGENCY (43,346)

BUDGET AMENDMENT NO. NOND 8

Date Propose 4/13/92

Date Approved _____

Proposed By Commissioner Hansen

Dept NOND Fund General Budget Pages Nond 98

Description of Amendment

Increases the County contribution to the OSU Extension Service to provide increased maintenance at the Multnomah County Extension Education Center: Painting, service to heating system, window cover replacement and repair.

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total

Revenue Impact

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9340	6050	4,500	Extension bldg mtce.
100	045	9120	7700	(4,500)	Decreases Contingency

Effect on GENERAL fund CONTINGENCY (4,500)

BUDGET AMENDMENT NO. NOND 9

Date Proposed 4/13/92

Date Approved _____

Proposed By Commissioner Anderson

Dept NOND Fund General Budget Pages NOND 97

Description of Amendment

Increases support to Metropolitan Human Relations Commission to pay for 0.5 Secretarial Clerk 1 position to support Disabilities Program

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total

Revenue Impact

Fund	Agency	Organization	Object/Revenue	Increase (Decrease)	Notes
100	050	9355	6050	16,500	0.5 MHRC Sec Clk 1
100	045	9120	7700	(16,500)	Decreases Contingency

Effect on GENERAL fund CONTINGENCY (16,500)

BUDGET AMENDMENT NO. NOND 10

Date Proposed 4/13/92

Date Approved _____

Proposed By Commissioner Anderson

Dept NOND Fund General Budget Pages NOND 12-15

Description of Amendment

Reduces OA 2 clerical support in Affirmative Action to .5 FTE

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total
OA 2	(0.50)	(8,675)	(2,353)	(2,263)	(13,291)

Revenue Impact

Insurance Fund – SR from General Fund, decreases (2,263)

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9203	5100	(8,675)	Base 0.5 FTE OA 2
100	050	9203	5500	(2,353)	Fringe 0.5 FTE OA 2
100	050	9203	5550	(2,263)	Insurance 0.5 FTE OA 2
400	050	7531	6580	(2,263)	Claims Paid
100	045	9120	7700	13,291	Increase Contingency
REVENUES					
400	050	7040	6600	(2,263)	SR from General Fund

Effect on GENERAL fund CONTINGENCY 13,291

Proposed By Commissioner Anderson

Dept NOND Fund General Budget Pages NOND 82-85

Description of Amendment

Adds appropriations to Planning & Budget for an Evaluation Unit, including Materials & Services and Capital Outlay.

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total
P&B Administrator	1.00	41,000	11,119	5,628	57,747
P&B Specialist	2.00	66,000	17,899	6,642	90,541
TOTAL	3.00	107,000	29,018	12,270	148,288

Revenue Impact

Insurance Fund – SR from General Fund, increases 12,270
 Telephone Fund – SR from General Fund, increases 2,166

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9210	5100	107,000	Base pay 3 FTE
100	050	9210	5500	29,018	Fringe 3 FTE
100	050	9210	5550	12,270	Insurance 3 FTE
100	050	9210	6120	468	photocopying
100	050	9210	6180	750	PC maintenance
100	050	9210	6230	750	office supplies
100	050	9210	6310	600	seminars
100	050	9210	6330	540	bus passes
100	050	9210	6530	7,620	PC software/emulator cards

CONTINUED

BUDGET AMENDMENT NO. NOND 12

Date Proposed 4/13/92

Date Approved _____

Proposed By Commissioner Anderson

Dept NOND Fund General Budget Pages NOND 97

Description of Amendment

Increases County contribution to the Metropolitan Arts Commission to fund Youth Access to Art program and bring County contribution up to parity with Portland contribution at the current service level.

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total

Revenue Impact

Fund	Agency	Organization	Object/Revenue	Increase (Decrease)	Notes
100	050	9345	6050	82,364	Yth Access to Art (parity level)
100	045	9120	7700	(82,364)	Decreases Contingency

Effect on GENERAL fund CONTINGENCY (82,364)

Proposed By Commissioner Anderson

Dept NOND Fund General Budget Pages _____

Description of Amendment

Eliminates funding for support at the 1993 State Legislative Session.

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total
Admin Assistant	(0.75)	(13,447)	(3,647)	(4,431)	(21,525)

Revenue Impact

Insurance Fund – SR from General Fund, decreases (4,431)
 Telephone Fund – SR from General Fund, decreases (3,500)

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	050	9202	5100	(13,447)	Base Pay Admin Asst
			5500	(3,647)	Fringe Admin Asst
			5550	(4,431)	Insurance Admin Asst
			6120	(2,500)	Printing Leg agenda/rept
			6230	(2,100)	supplies
			6270	(1,110)	Food for meetings
			6620	(1,935)	Subs. for bill sets/ORS
			6330	(7,840)	reimb for 14,000 miles
			6310	(400)	4 emergency overnight stays

CONTINUED

BUDGET AMENDMENT NO. DES 1

Date Proposed 4/9/92

Date Approved _____

Proposed By Commissioner Bauman

Dept DES Fund _____ Road _____ Budget Pages DES-91

Description of Amendment

This amendment delays the Road Fund Engineering Project for Foster Road widening by one year. The \$1,200,000 budgeted for this project will be moved to the N.E. 207th Connector project.

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total
None					

Revenue Impact

None

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
					No budgetary changes

Effect on fund CONTINGENCY \$

BUDGET AMENDMENT NO. DES 2

Date Proposed 4/9/92

Date Approved _____

Proposed By **Commissioner Bauman**

Dept **DES** Fund **General** Budget Pages **DES 17-18**

Description of Amendment

This amendment adds \$53,698 to the \$50,000 already budgeted within Land Use Planning for the Comprehensive Framework Rural Sub-Region Plans project. This adds one Sr. Planner position, adjusts the contract amount, and adds materials and services and capital equipment.

Personnel Changes

Job Title	FTE	Base	Fringe	Insurance	Total
Senior Planner	1.00	35,705	9,683	5,358	50,746

Revenue Impact

Service reimbursements to Insurance Fund \$5,358, Telephone Fund \$160, and Distribution Fund \$1,500.

Fund	Agency	Organi- zation	Object/ Revenue	Increase (Decrease)	Notes
100	030	5220	5100	35,705	Permanent
100	030	5220	5500	9,683	Fringe
100	030	5220	5550	5,358	Insurance
100	030	5220	6110	43,000	Professional Services
100	030	5220	6120	5,000	Printing
100	030	5220	6230	500	Supplies
100	030	5220	6270	100	Food
100	030	5220	6330	192	Travel
100	030	5220	7150	160	Telephone

