

Exp/Rev/FTE - Budget Modification

Budget Year: 2019

Budget Modification: DCJ-03-19

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	50065B-19	1000	50-50	0050	507730	60000 - Permanent	39,661	39,661	0	
2	50065B-19	1000	50-50	0050	507730	60130 - Salary Related Expns	13,009	13,009	0	
3	50065B-19	1000	50-50	0050	507730	60140 - Insurance Benefits	12,200	12,200	0	
1000 Total										0
50-50 Total										0
Program Offer Number 50065B-19 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

						Annualized				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
719436	6021	Program Specialist	68807	1000	507730	0.50	28,351	9,299	11,425	49,075
719436	6022	Program Coordinator	68807	1000	507730	(0.50)	(28,351)	(9,299)	(11,425)	(49,075)
Total Annualized Changes:						0.00				

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

						Current Year				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
719436	6021	Program Specialist	68807	1000	507730	0.50	28,351	9,299	11,425	49,075
719436	6022	Program Coordinator	68807	1000	507730	(0.50)	(28,351)	(9,299)	(11,425)	(49,075)
Total Current FY Changes:						0.00	\$0	\$0	\$0	\$0