

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: NOND-05-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10012-18	20744	10-11	0020	EMUASI15	50195 - IG-OP-Fed Thru Other	0	(36,601)	(36,601)	
2	10012-18	20744	10-11	0020	EMUASI15	60240 - Supplies	0	22,666	22,666	
3	10012-18	20744	10-11	0020	EMUASI15	60260 - Travel & Training	0	13,935	13,935	
4	10012-18	20744	10-11	0020	EMUASI16	50195 - IG-OP-Fed Thru Other	0	(28,503)	(28,503)	
5	10012-18	20744	10-11	0020	EMUASI16	60240 - Supplies	0	14,568	14,568	
6	10012-18	20744	10-11	0020	EMUASI16	60260 - Travel & Training	0	13,935	13,935	
20744 Total										0
10-11 Total										0
Program Offer Number 10012-18 Total										0