

MULTNOMAH COUNTY OREGON

May 12, 2011

Due back to the Budget Office on Tuesday May 17th



FY 2012 Budget Worksession – *Nondepartmental*



Issues/Discussions/Findings	Responsible Dept./Division Agency
Nondepartmental	
Follow- Up – Community Lending Program – can you provide a comparison of the interest rates we were paying pre and post the program and the fund balances. Response: Answered during the worksession.	
Follow- Up – Provide information regarding specific revenue streams and the associated debt. Response: This information will be provided during the Capital Briefing scheduled for May 24th 2:00pm – 4:00pm	Capital Briefing– Mark Campbell
Follow- Up – Provide specific detail regarding the SB 1145 carryover (~\$200k) in LPSCC. Response: LPSCC intends to use the funds identified to support the Decision Support System –Justice (DSS-J) data warehouse. DSS-J is overseen by the DSS-J Policy Committee, a subcommittee of LPSCC. The Policy Committee has adopted a strategic plan to guide the development and expand the use of DSS-J. The DSS-J strategic plan will be used to guide and prioritize the use of SB1145 carryover.	LPSCC