

ANNOTATED MINUTES

Monday, March 8, 1993 - 9:30 AM AND 1:30 PM
Multnomah County Courthouse, Room 602

BUDGET WORK SESSIONS

- WS-1 Board Discussion on the Budget Request of the Department of Library Services, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Ginnie Cooper and Dave Warren.

BUDGET AND REVENUE FORECAST DISCUSSION WITH DAVE WARREN. BOARD TO SUBMIT BUDGET RECOMMENDATIONS TO CHAIR BY MARCH 19, 1993. DISCUSSION AND RESPONSE TO BOARD QUESTIONS WITH DAVE WARREN, GINNIE COOPER, JEANNE GOODRICH AND JUNE MIKKELSEN. ORGANIZATIONAL CHARTS AND EVALUATION INFORMATION TO BE SUBMITTED TO BOARD BY APRIL 1, 1993. STAFF DIRECTED TO PURSUE SPECIFIC CONTRACT NEGOTIATIONS WITH CLACKAMAS COUNTY PRIOR TO MAY 1, 1993. DISCUSSION OF POLICY DIRECTION CONCERNING IMPLEMENTATION OF REFERENCE LINE FEE. TESTIMONY FROM FRIENDS OF LIBRARY BOARD MEMBER HILDY FORDISE AND FORMER LIBRARIAN MARY JOHNSON.

- WS-2 Board Discussion on the Budget Requests of Management Support Services and Non-Departmental, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Henry C. Miggins and Dave Warren.

DISCUSSION AND RESPONSE TO BOARD QUESTIONS WITH DAVE WARREN, ROBERT PHILLIPS, CHING HAY, PAUL SUNDERLIN, CURTIS SMITH, LILLIE WALKER, HANK MIGGINS, PENNY MALMQUIST, LARRY KRESSEL AND DAVE BOYER. MR. MIGGINS ADVISED THE HISPANIC SERVICES COORDINATOR WILL BE MOVED FROM THE CHAIR'S OFFICE TO COMMUNITY SERVICES. BOARD REQUESTED THAT DEPARTMENTS SPECIFY TRAVEL AND CONFERENCE ATTENDANCE AS CONTINUING EDUCATION/PROFESSIONAL TRAINING WITHIN BUDGET DOCUMENTS. BOARD DIRECTED STAFF TO DEVELOP AND SUBMIT GOALS AND OBJECTIVES FOR HISPANIC SERVICES COORDINATOR, PUBLIC INFORMATION OFFICER AND INTERGOVERNMENTAL RELATIONS OFFICER POSITIONS.

Tuesday, March 9, 1993 - 9:30 AM
Multnomah County Courthouse, Room 602

AGENDA REVIEW

- B-1 Review of Agenda for Regular Meeting of March 11, 1993.
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Tuesday, March 9, 1993 - 10:30 AM AND 1:30 PM
Multnomah County Courthouse, Room 602

BUDGET WORK SESSIONS

- WS-3 Board Discussion on the Budget Request of the Department of Community Corrections, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Tamara Holden and Dave Warren.

DISCUSSION AND RESPONSE TO BOARD QUESTIONS
WITH TAMARA HOLDEN AND DAVE WARREN.

- WS-4 Board Discussion on the Budget Request of the Department of Health, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Billi Odegaard and Dave Warren.

DISCUSSION AND RESPONSE TO BOARD QUESTIONS
WITH BILLI ODEGAARD, TOM FRONK, DR. GARY OXMAN,
CHIP LAZENBY, DWAYNE PRATHER, DAVE WARREN, JAN
SINCLAIR, JEANNE GOULD AND MARY LOU HENNRICH.
STAFF DIRECTED TO RESEARCH FEASIBILITY OF
PROVIDING DRUG SCREENING SERVICES FOR OTHER
COUNTY DEPARTMENTS; PROVIDE SPECIFIC
INFORMATION REGARDING LEVEL OF CORRECTIONS
HEALTH CARE AND ACCESSIBILITY TO THE
INCARCERATED VERSUS HEALTH CARE TO THE INDIGENT
POPULATIONS AND COMPARISONS OF CORRECTIONS
HEALTH CARE WITH OTHER COUNTIES; PROVIDE
DEFINITION OF ACCREDITATION; AND PROVIDE
INFORMATION REGARDING THE COSTS PER VISIT TO
SCHOOL BASE CLINICS.

Wednesday, March 10, 1993 - 9:30 AM AND 1:30 PM
Multnomah County Courthouse, Room 602

BUDGET WORK SESSIONS

- WS-5 Board Discussion on the Budget Request of the District Attorney, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Michael Schrunck and Dave Warren.

DISCUSSION AND RESPONSE TO BOARD QUESTIONS
WITH MICHAEL SCHRUNK, DAVE WARREN AND KELLY
BACON. DISTRICT ATTORNEY STAFF TO SHARE
INFORMATION REGARDING INTERPRETERS WITH JAN
SINCLAIR OF THE HEALTH DEPARTMENT. MR. SCHRUNK
DISCUSSION AND RESPONSE TO COMMENTS AND
QUESTIONS FROM CITIZEN BUDGET ADVISORY
COMMITTEE MEMBER AL ARMSTRONG.

- WS-6 Board Discussion on the Budget Request of the Sheriff's Office, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Sheriff Robert Skipper and Dave Warren.

**DISCUSSION AND RESPONSE TO BOARD QUESTIONS
WITH LARRY AAB, GARY WALKER, DAVE WARREN AND
LAURA HARRYMAN. STAFF DIRECTED TO PROVIDE WORK
PLAN FOR MULTI-DISCIPLINARY TEAM.**

Thursday, March 11, 1993 - 9:30 AM
Multnomah County Courthouse, Room 602

REGULAR MEETING

Commissioner Sharron Kelley convened the meeting at 9:30 a.m., with Commissioners Tanya Collier and Dan Saltzman present and Chair Gladys McCoy and Vice-Chair Gary Hansen excused.

CONSENT CALENDAR

UPON MOTION OF COMMISSIONER COLLIER, SECONDED BY COMMISSIONER SALTZMAN, THE CONSENT CALENDAR (ITEMS C-1 THROUGH C-11) WAS UNANIMOUSLY APPROVED.

JUSTICE SERVICES

SHERIFF'S OFFICE

- C-1 Liquor License Application Renewal Submitted by Sheriff's Office with Recommendation for Approval as Follows:
Retail Malt Beverage for VELVET KEG, 12131 SE HOLGATE, PORTLAND.

DEPARTMENT OF ENVIRONMENTAL SERVICES

- C-2 Ratification of Addendum No. 5 to Intergovernmental Agreement, Contract #300209, Between Multnomah County and the City of Gresham, Providing Maintenance and Administration Services for Vance Park, for the Period Upon Approval through June 30, 1993
- C-3 ORDER in the Matter of Contract 15725 for the Sale of Certain Real Property to JAMES L. JENKINS and ALLEN R. JENKINS

ORDER 93-65.

- C-4 ORDER in the Matter of the Execution of Replacement Deed D90478 Upon Complete Performance of a Contract to JERRY D. DOBBINS and JANET L. DOBBINS

ORDER 93-66.

- C-5 ORDER in the Matter of the Execution of Replacement Deed D90480 Upon Complete Performance of a Contract to JERRY D. DOBBINS and JANET L. DOBBINS

ORDER 93-67.

- C-6 ORDER in the Matter of the Execution of Deed D930844 for Certain Tax Acquired Property to SUE WILSON

ORDER 93-68.

- C-7 ORDER in the Matter of the Execution of Deed D930850 for Certain Tax Acquired Property to RICHARD BUCKLEY

ORDER 93-69.

- C-8 ORDER in the Matter of the Execution of Deed D930851 for Certain Tax Acquired Property to PAT TWYMAN

ORDER 93-70.

- C-9 ORDER in the Matter of the Execution of Deed D930852 for Certain Tax Acquired Property to KEVIN SCHUYLER and SHEILA SCHUYLER, Husband and Wife

ORDER 93-71.

- C-10 ORDER in the Matter of the Execution of Deed D930854 for Certain Tax Acquired Property to ADRIAN A. ANDEREGG and BARBARA J. ANDEREGG, Husband and Wife

ORDER 93-72.

- C-11 ORDER in the Matter of the Execution of Deed D930858 for Certain Tax Acquired Property to RAJENDRA NATH and PRIYA D. NATH, Husband and Wife

ORDER 93-73.

REGULAR AGENDA

DEPARTMENT OF HEALTH

- R-1 Request for Approval of a NOTICE OF INTENT for the Primary Care Division to Subcontract with Kaiser Center for Health Research with a Grant from the NATIONAL HEART, LUNG AND BLOOD INSTITUTE

UPON MOTION OF COMMISSIONER COLLIER, SECONDED BY COMMISSIONER SALTZMAN, R-1 WAS UNANIMOUSLY APPROVED.

DEPARTMENT OF SOCIAL SERVICES

- R-2 Ratification of Intergovernmental Agreement, Contract #104083, Between Multnomah County and AIM High School, Providing Alternative School Placements for At-Risk Students through the Student Retention Initiative Program, for the Period Upon Execution through June 30, 1993

UPON MOTION OF COMMISSIONER SALTZMAN, SECONDED BY COMMISSIONER COLLIER, R-2 WAS UNANIMOUSLY APPROVED.

- R-3 Ratification of Intergovernmental Agreement, Contract #104093, Between Multnomah County and Portland State University, Regional Research Institute, Providing

Evaluation of the SAFAH Long-Term Case Management Program,
for the Period Upon Execution through September 30, 1993

UPON MOTION OF COMMISSIONER SALTZMAN, SECONDED
BY COMMISSIONER COLLIER, R-3 WAS UNANIMOUSLY
APPROVED.

PUBLIC CONTRACT REVIEW BOARD

(Recess as the Board of County Commissioners and convene as
the Public Contract Review Board)

- R-4 ORDER in the Matter of Exempting from Public Bidding a
Contract with Josten's Learning Corporation for the
Purchase of "Josten's Learning Invest in the Future Adult
Learning Program" Software and Support Services

UPON MOTION OF COMMISSIONER SALTZMAN, SECONDED
BY COMMISSIONER COLLIER, ORDER 93-74 WAS
UNANIMOUSLY APPROVED.

(Recess as the Public Contract Review Board and reconvene
as the Board of County Commissioners)

NON-DEPARTMENTAL

- R-5 In the Matter of a Request for Exemption from the Vacant
Position Deletion Policy for Certain Support Enforcement
Positions in the District Attorney's Office

UPON MOTION OF COMMISSIONER COLLIER, SECONDED
BY COMMISSIONER SALTZMAN, R-5 WAS UNANIMOUSLY
APPROVED.

- R-6 RESOLUTION in the Matter of Creating a Subcommittee of the
Board of County Commissioners on the Committee for
Government Review

Vice-Chair Gary Hansen arrived at 9:38 a.m.

TESTIMONY FROM JOHN LEGRY, ARLENE COLLINS AND
ROBERT SMITH. BOARD COMMENTS AND DISCUSSION.
UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY
COMMISSIONER COLLIER, R-6 WAS UNANIMOUSLY
TABLED. COMMISSIONER KELLEY ADVISED SHE WILL
BE MEETING WITH CITIZEN'S CONVENTION MEMBERS AT
THE CITIZEN'S INVOLVEMENT OFFICE ON FRIDAY.

- R-7 Budget Modification NOND #24 Requesting Authorization to
Allocate Funds within Commissioner District 1 Budget, to
Purchase Computers and Supplies Necessary for Office
Operations

UPON MOTION OF COMMISSIONER COLLIER, SECONDED
BY COMMISSIONER KELLEY, R-7 WAS UNANIMOUSLY
APPROVED.

- R-8 Budget Modification NOND #25 Requesting Authorization to Transfer Funds from Materials and Services to Equipment, within the Citizen's Involvement Budget, to Purchase a Computer

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, R-8 WAS UNANIMOUSLY APPROVED.

- R-9 First Reading of a Proposed ORDINANCE Amending Ordinance No. 733, in Order to Add and Delete Exempt Salary Ranges

PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER KELLEY MOVED AND COMMISSIONER COLLIER SECONDED, APPROVAL OF THE FIRST READING. HEARING HELD, NO ONE WISHED TO TESTIFY. VOTE ON MOTION UNANIMOUSLY APPROVED. SECOND READING SCHEDULED FOR 9:30 AM, THURSDAY, MARCH 18, 1993.

- R-10 Second Reading and Possible Adoption of a Proposed ORDINANCE Abolishing the Justice Coordinating Council, MCC 2.30.300(K),(L), Pursuant to Resolution 93-41

COMMISSIONER KELLEY MOVED, SECONDED BY COMMISSIONER COLLIER, APPROVAL OF R-10. PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. HEARING HELD, NO ONE WISHED TO TESTIFY. VOTE ON MOTION UNANIMOUSLY APPROVED. (ORDINANCE 754).

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-11 ORDER in the Matter of the Sale of Surplus County Land at the Multnomah County Farm in Section 26, Township 1 North, Range 3 East, W.M., City of Troutdale, Multnomah County, Oregon

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, ORDER 93-75 WAS UNANIMOUSLY APPROVED.

- R-12 RESOLUTION in the Matter of Adopting the Springwater Corridor Master Plan

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, RESOLUTION 93-76 WAS UNANIMOUSLY APPROVED.

- R-13 Ratification of Intergovernmental Agreement, Contract #301153, Between the City of Gresham and Multnomah County, Providing Maintenance of a Pedestrian Signal Located at SE 209th Avenue and Springwater Trail

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, R-13 WAS UNANIMOUSLY APPROVED.

- R-14 Ratification of Intergovernmental Agreement, Contract #301573, Between Multnomah County and the City of Gresham, Providing Vehicle Maintenance Services, for the Period July 1, 1993 through June 30, 1994

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, R-14 WAS UNANIMOUSLY APPROVED.

- R-15 Ratification of Intergovernmental Agreement, Contract #301653, Between the City of Gresham and Multnomah County, to Formalize a Co-Application for Part 2 of the National Pollutant Discharge Elimination System (NPDES) Permit within the Gresham Urban Services Boundary, for the Period Upon Execution through June 30, 1993

UPON MOTION OF COMMISSIONER SALTZMAN, SECONDED BY COMMISSIONER KELLEY, R-15 WAS UNANIMOUSLY APPROVED.

- R-16 Ratification of Intergovernmental Agreement, Contract #301663, Between the City of Portland and Multnomah County, to Formalize a Co-Application for Part 2 of the National Pollutant Discharge Elimination System (NPDES) Permit within the Portland Urban Services Boundary, for the Period Upon Execution through June 30, 1993

UPON MOTION OF COMMISSIONER SALTZMAN, SECONDED BY COMMISSIONER KELLEY, R-16 WAS UNANIMOUSLY APPROVED.

PUBLIC COMMENT

- R-17 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

NORTH PORTLAND YOUTH SERVICE CENTER DIRECTOR DIANE FELDT TESTIFIED AND RESPONDED TO BOARD QUESTIONS IN SUPPORT OF CONTINUED COUNTY FUNDED SERVICES FOR YOUTH AND FAMILIES.

There being no further business, the meeting was adjourned at 10:04 a.m.

OFFICE OF THE BOARD CLERK
for MULTNOMAH COUNTY, OREGON

By Deborah C. Coates

Thursday, March 11, 1993 - 1:30 PM
Multnomah County Courthouse, Room 602

BUDGET WORK SESSION

- WS-7 Board Discussion on the Budget Request of the Department of

Environmental Services, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Betsy Williams and Dave Warren.

**DISCUSSION AND RESPONSE TO BOARD QUESTIONS
WITH BETSY WILLIAMS, WAYNE GEORGE, CRAIG
CALKINS, JIM EMERSON AND SCOTT PEMBLE.**

Friday, March 12, 1993 - 9:30 AM AND 1:30 PM
Multnomah County Courthouse, Room 602

BUDGET WORK SESSIONS

WS-8 Board Discussion on the Budget Request of the Department of Social Services, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Gary Nakao and Dave Warren.

**DISCUSSION AND RESPONSE TO BOARD QUESTIONS
WITH GARY NAKAO, DAVE WARREN, GARY SMITH, SUSAN
CLARK, NORMA JAEGER AND JIM McCONNELL.**

WS-9 Budget Presentation and Board Discussion as Needed. Presented by Dave Warren.



<u>BOARD OF COUNTY COMMISSIONERS</u>			
GLADYS MCCOY •	CHAIR •	248-3308	
DAN SALTZMAN •	DISTRICT 1 •	248-5220	
GARY HANSEN •	DISTRICT 2 •	248-5219	
TANYA COLLIER •	DISTRICT 3 •	248-5217	
SHARRON KELLEY •	DISTRICT 4 •	248-5213	
CLERK'S OFFICE •	248-3277 •	248-5222	

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AN EQUAL OPPORTUNITY EMPLOYER

Monday, March 8, 1993 - 9:30 AM AND 1:30 PM

Multnomah County Courthouse, Room 602

BUDGET WORK SESSIONS

- WS-1 Board Discussion on the Budget Request of the Department of Library Services, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Ginnie Cooper and Dave Warren. 9:30 AM STARTING TIME REQUESTED.
- WS-2 Board Discussion on the Budget Requests of Management Support Services and Non-Departmental, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Henry C. Miggins and Dave Warren. 1:30 PM STARTING TIME REQUESTED.
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Tuesday, March 9, 1993 - 9:30 AM

Multnomah County Courthouse, Room 602

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Wednesday, March 10, 1993 - 9:30 AM AND 1:30 PM

Multnomah County Courthouse, Room 602

BUDGET WORK SESSIONS

- WS-5 Board Discussion on the Budget Request of the District Attorney, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Michael Schrunk and Dave Warren. 9:30 AM STARTING TIME REQUESTED.
- WS-6 Board Discussion on the Budget Request of the Sheriff's Office, Identify Issues to Be Resolved and Hear Answers to Follow-up Questions. Presented by Sheriff Robert Skipper and Dave Warren. 1:30 PM STARTING TIME REQUESTED.

Thursday, March 11, 1993 - 9:30 AM

Multnomah County Courthouse, Room 602

REGULAR MEETING

CONSENT CALENDAR

JUSTICE SERVICES

SHERIFF'S OFFICE

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REGULAR AGENDA

DEPARTMENT OF HEALTH

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DEPARTMENT OF SOCIAL SERVICES

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PUBLIC CONTRACT REVIEW BOARD

(Recess as the Board of County Commissioners and convene as the Public Contract Review Board)

- R-4 ORDER in the Matter of Exempting from Public Bidding a Contract with Josten's Learning Corporation for the Purchase of "Josten's Learning Invest in the Future Adult Learning Program" Software and Support Services

(Recess as the Public Contract Review Board and reconvene as the Board of County Commissioners)

NON-DEPARTMENTAL

- R-5 In the Matter of a Request for Exemption from the Vacant Position Deletion Policy for Certain Support Enforcement Positions in the District Attorney's Office
- R-6 RESOLUTION in the Matter of Creating a Subcommittee of the Board of County Commissioners on the Committee for Government Review
- R-7 Budget Modification NOND #24 Requesting Authorization to Allocate Funds within Commissioner District 1 Budget, to Purchase Computers and Supplies Necessary for Office Operations
- R-8 Budget Modification NOND #25 Requesting Authorization to Transfer Funds from Materials and Services to Equipment, within the Citizen's Involvement Budget, to Purchase a Computer
- R-9 First Reading and PUBLIC HEARING of a Proposed ORDINANCE Amending Ordinance No. 733, in Order to Add and Delete Exempt Salary Ranges
- R-10 Second Reading, PUBLIC HEARING and Possible Adoption of a

Proposed ORDINANCE Abolishing the Justice Coordinating Council, MCC 2.30.300(K),(L), Pursuant to Resolution 93-41

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PUBLIC COMMENT

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Thursday, March 11, 1993 - 1:30 PM

Multnomah County Courthouse, Room 602

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Multnomah County Courthouse, Room 602

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- WS-9 Budget Presentation and Board Discussion as Needed. Presented by Dave Warren. 1:30 PM STARTING TIME REQUESTED.



GLADYS McCOY, Multnomah County Chair

Room 1410, Portland Building
1120 S.W. Fifth Avenue
Portland, Oregon 97204
(503) 248-3308

MEMORANDUM

TO: Vice Chair Gary Hansen
Commissioner Dan Saltzman
Commissioner Sharron Kelley
Commissioner Tanya Collier
Office of the Board Clerk

FROM: Gladys McCoy
Multnomah County Chair *GM*

DATE: March 4, 1993

RE: March Schedule

For the next couple of weeks, I will be concentrating on preparing the Executive Budget. I will be working from my home. While I will not be present in the Board room, I will listen in from time to time over the telephone.

I understand you will be sending me your written comments and recommendations via Hank for my consideration as I prepare the Executive Budget. I appreciate and look forward to your input.

The after effects of my treatment are more than I anticipated, but I am regaining my strength and am looking forward to returning to the Board room. I appreciate you keeping me in your thoughts and prayers.

GM:mrj
9963G

BOARD OF
COUNTY COMMISSIONERS
1993 MAR -4 PM 3:30
MULTNOMAH COUNTY
OREGON



DAN SALTZMAN, Multnomah County Commissioner, District One

1120 S.W. Fifth Avenue, Suite 1500 • Portland, Oregon 97204 • (503) 248-5220 • FAX (503) 248-5440

M E M O R A N D U M

DATE: March 10, 1993

TO: Board of County Commissioners
Office of the Clerk of the Board

FROM: Dan Saltzman

RE: Absence from March 10 BCC morning work session

My daughter continues to be ill and so I am unable to attend the March 10th morning budget (D.A.) work session.

BOARD OF
COUNTY COMMISSIONERS
1993 MAR 10 AM 9:09
MULTNOMAH COUNTY
OREGON

Date Submitted 02/12/93

Meeting Date **MAR 10 1993**
Agenda No. WS-5

REQUEST FOR PLACEMENT ON THE AGENDA

Subject **Board Budget Work Sessions**

Informal Only

Formal Only

DEPARTMENT **Nondepartmental**

DIVISION **Planning & Budget**

CONTACT **Dave Warren**

TELEPHONE **248-3822**

Brief Summary

On 03/10/93, the Board of County Commissioners will hold a work session to discuss the budget request of the District Attorney, identify issues to be resolved, and hear the answers to follow up questions. The session will begin at 9:30 a.m..

Action Requested:

☒ Information Only ☐ Preliminary Approval ☐ Policy Direction ☐ Approval

Estimated Time Needed on Agenda 2 and 1/2 hours

IMPACT:

☐ Personnel
☐ Fiscal/Budgetary
☐ General Fund
☐ Other

SIGNATURES

Department Manager

Budget/Personnel

County Counsel

Other

Dave C. Warren

BOARD OF
COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON
1993 FEB 18 PM 11:57

District Attorney

Program Summaries

1993-94 Proposed Budget

Budget Summaries

"The duty of the District Attorney is to assume the responsibility for all criminal prosecutions in Multnomah County. The role of the office is to seek justice, not necessarily convictions, and to be an administrator of justice, seeking reform and improving the administration of criminal justice."

February, 1993

District Attorney's Office
Organizational Structure

Administration

Circuit Court Division

- Circuit Court Trial
- Regional Organized Crime and Narcotics (ROCN) Grant
- Financial Investigations (FINVEST) Grant
- Civil Drug Forfeitures
- Gaming Law Enforcement

District Court Division

- District Court Trial
- Neighborhood DA Program
- Oregon Traffic Safety Division (DUII) Grant

Family Justice Division

- Juvenile Court Trial
- Termination of Parental Rights
- Domestic Violence
- Victim's Assistance Program
- MultiDisciplinary Child Abuse Team (MDT)
- Support Enforcement Division

DA's Office Contact: Kelly Bacon, 3105

Budget Office Analyst: Tom Simpson, 2397

Program Activity	FY 92-93 (as of 12/31/92)	FY 93-94	Increase/ (Decrease)	Comments
Administration	\$432,339	\$1,213,872	\$781,533	Increase due to reallocating 6 FTE positions from Support Services: 2 receptionists, 2 PC/LAN specialists, operations manager. Also moved \$500,000 in central materials, services and equipment to Admin program activity.
Support Services	\$1,063,498	\$0	(\$1,063,498)	Deleted activity and reallocated throughout organization to better align costs with program activity.
Domestic Violence	\$444,910	\$401,984	(\$42,926)	.5 Victim Advocate and 1 Legal Asst. reallocated to Victim Asst. Unit.
Juvenile Court Trial	\$741,224	\$750,796	\$9,572	No change
Multi-Disciplinary Team	\$0	\$81,406	\$81,406	New program activity, previously in DC Trial & Juv. Ct.
Circuit Court Trial	\$3,367,886	\$4,015,655	\$647,769	Anti-gang program activity combined into CC Trial; also 10 FTE from Support Services moved to CC Trial (Criminal Records, Discovery, WP)
Anti-Gang	\$87,894	\$0	(\$87,894)	Deleted activity; placed in CC Trial Division.
District Court Trial	\$1,541,389	\$1,400,829	(\$140,560)	Neighborhood DA & MDT, previously units within the DC Trial Division, are now treated as separate program activities.
Neighborhood DA	\$0	\$214,362	\$214,362	See above.
Victims Assistance	\$360,164	\$413,978	\$53,814	1.5 FTE, previously budgeted in DV, added to Victims
Subtotal:	\$8,039,304	\$8,492,882	\$453,578	
<i>Plus:</i>				
93/94 Wage Adj.	\$431,455	\$0	(\$431,455)	For Local 88 and Exempt employees only.
Child Support Match	\$282,342	\$274,648	(\$7,694)	
"Target General Fund:	\$8,753,101	\$8,767,530	\$14,429	
<i>Transferred from GF:</i>				
Forfeiture Unit	\$340,066	\$1,164,823		Moved from the General Fund to the Special Operations Fund (180)

ADMINISTRATION

Program Summary

District Attorney central administration provides services to the office such as witness travel arrangements, main office reception and word processing, labor contract administration, billings, secretarial, purchasing and accounts payable, manages automated case tracking systems for all criminal cases presented to the office. Provides other clerical and management functions as necessary. (These costs were previously allocated to another section which has been deleted.)

Program Goals and Objectives

Goals

- The duty of the District Attorney is to assume the responsibility for all criminal prosecutions in Multnomah County. The role of the office is to seek justice, not necessarily convictions, and to be an administrator of justice, seeking reform and improving the administration of criminal justice.

Objectives

- Retain highly developed professional staff.
- Establish and maintain a competent and skilled technical assistance staff to assist and support the requirements of the deputies.
- Ensure that organizational requirements, requests, and procedures initiated by federal, state and local jurisdictions are met (i.e. payroll, training, interagency coordination and participation, etc.).

Mandates

ORS 8.660 District Attorney shall attend all courts within County and conduct all prosecutions for such offenses.

Program Measurements

- Prepare bi-monthly payroll for 180 employees
- Administer accounts payable, receivables, grant awards and collective bargaining agreements
- Provide 1,500 hours of Continuing Legal Education training to deputies

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals	6.96	384,493	6,094	0	390,587		
1991-92 Actuals	6.96	393,719	12,192	0	405,911		
1992-93 Budget	7.00	420,313	12,026	0	432,339	7,592	29,928
1993-94 Request	13.00	697,095	466,777	50,000	1,213,872	21,316	84,028
Diff FY93 to FY94	6.00	276,782	454,751	50,000	781,533	13,724	54,100

CIRCUIT COURT TRIAL

Program Summary

The Circuit Court section of the District Attorney's Office is composed of trial units responsible for the prosecution of felony crimes. Prosecutors review criminal cases that are brought to them by law enforcement agencies, screen the allegations and issue, when appropriate, criminal charges against the alleged offenders. Cases are presented to a grand jury for either a "not true bill" or an indictment. The cases are disposed of by either a trial or a plea of guilty.

Program Goals and Objectives

Goals

- To review and prosecute felony cases brought before the District Attorney's office by police agencies and the public and determine appropriate criminal charges.
- Assist law enforcement agencies in the investigation of felony offenses.

Objectives

- Prosecute felony cases presented by state, county and municipal police agencies.
- Assist in the investigation of criminal activity related to narcotics trafficking by participating in interagency task forces, presenting cases in Federal court, and effectuating the forfeiture of illicit proceeds derived from drug transactions.

The Circuit Court Trial Section is made up of distinct units, each with a separate area of felony responsibility.

Unit	Function
Pretrial.....	Arraignments, Motions, Grand Juries, Fugitives
Unit A.....	Felony property crimes
Unit B.....	Drug, vice, STOP treatment program
Unit C.....	Burglary, robbery, negligent homicide
Unit D.....	Rapes, sexual assaults and criminal mistreatment of children by adults
Gang Unit.....	Criminal activity by gang members.
Grand Jury.....	Support Grand Jury & CCH Record Compilation
Criminal History Investigations.....	Investigative support
Admin & Support.....	Management and supervision of CC Trials

Mandates

ORS 8.660	Shall attend all courts and conduct all prosecution.
ORS 8.670	Shall appear before Grand Jury, and institute proceedings.
ORS 132.340	District Attorney prepares indictments for the Grand Jury.

Program Measurements

Program measurement for the Trial Section as a whole would be difficult to develop as the various parts of the Section confront different aspects of the felony crime problem in the community. For that reason each of the units is identified with a program measure indicative of their work.

Felony Cases	1991	1992
Reviewed.....	8,851	10,191
Issued.....	6,498	7,672
Homicides.....	60	49
Person Assaults.....	551	611
Gangs.....	411	519
Drugs.....	2,554	3,493
Property Crimes.....	1,334	1,403

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals	53.52	2,902,960	209,113	0	3,112,073		
1991-92 Actuals	57.32	2,983,802	138,921	0	3,122,723		
1992-93 Budget	57.00	3,237,886	130,000	0	3,367,886	60,684	239,219
1993-94 Request	67.00	3,780,717	234,938	0	4,015,655	70,516	277,975
Diff FY93 to FY94	10.00	542,831	104,938	0	647,769	9,832	38,756

ROCN

Program Summary

The Regional Organized Crime Narcotics Task Force (ROCN) includes a deputy district attorney who prosecutes mid to high level drug dealers in the federal court system. The prosecutor assigned to the Task Force (ROCN) works closely with federal, state and local law enforcement officers to arrest and prosecute individuals involved in drug trafficking. During 1992 the ROCN Task Force prosecuted 72 drug traffickers in federal court. The results were not only the disruption of major drug trafficking networks but also the seizure of large quantities of illegal drugs and personal property of the traffickers.

Program Goals and Objectives

Goals

- To reduce the supply of narcotics.

Objectives

- Assist in the investigation of criminal activity related to RICO prosecutions (statewide and federal).
- Support the operational needs of an interagency organized crime narcotics task force.

Mandates

Program Measurements

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals	1.35	122,694	274,308	28,032	425,034		
1991-92 Actuals	1.13	61,605	173,333	0	234,938		
1992-93 Budget	0.75	65,107	106,893	0	172,000	1,847	4,507
1993-94 Request	1.00	64,898	5,633	0	70,531	1,140	4,492
Diff FY93 to FY94	0.25	-209	-101,260	0	-101,469	-707	-15

FINVEST

Program Summary

In January of 1988, funding was obtained from the Bureau of Justice Assistance (BJA) to create a financial investigation team which was attached to the Regional Organized Crime Narcotics (ROC/N) Task Force. It had become evident that the local narcotics task force would benefit from the enhanced financial investigative expertise essential to the successful detection, apprehension and prosecution of major drug traffickers. The program is composed of a senior level prosecuting attorney with experience in white-collar prosecutions and complex fraud investigations. An Investigative Accountant, who is familiar with illegal financial transactions and comprehensive financial work-ups of suspects, and a clerical assistant, comprise the rest of the unit.

Program Goals and Objectives

Goal

- To focus investigations on individuals or organizations that facilitate drug trafficking through financial avenues and who abet drug trafficking by laundering or structuring the proceeds or assets realized from drug trafficking.

Objectives

- During the program period quarterly formal meetings will be held by command level staff representatives of the Management Team; 10 cases will be presented for consideration as FINVEST case; 5 such cases will be approved for investigation.
- Approved cases will include operational staff participation from at least two agencies in each investigation.
- At least three financial investigations will be successfully completed, as measured by the presentation of sufficient information to prosecute agencies to initiate RICO, CCE, or other types of property seizure proceedings or criminal actions against defendants.
- Provide at least 8 hours of training to deputy district attorneys and law enforcement agencies on financial investigation techniques and practice used in both federal and state cases.

Mandates

Federal Grant Award (FY 92-93) from US Department of Justice, Bureau of Justice Assistance.

Program Measurements

	Last Reported Quarter
No. of Cases Considered:.....	2
No. of Cases Active:.....	28
No. of Cases Prosecuted:.....	12

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals	2.59	158,996	41,958	819	201,773		
1991-92 Actuals	2.42	148,640	25,829	0	174,469		
1992-93 Budget	2.60	152,614	26,443	0	179,057	1,269	5,002
1993-94 Request	2.00	135,906	18,382	0	154,288	2,476	9,759
Diff FY93 to FY94	-0.60	-16,708	-8,061	0	-24,769	1,207	4,757

FORFEITURE UNIT

PROGRAM SUMMARY

The Forfeiture Unit is a four person team, two prosecutors and two clerical assistants, that process civil forfeiture cases brought to the office by county law enforcement agencies. The intent of the state and county laws regarding forfeiture is to impose a sanction which serves to "cripple prohibited conduct" and "...attack the criminal element". Prior to the passage of forfeiture those laws drug traffickers and dealers may have been jailed or imprisoned but they still were able to retain the assets that had been generated by the drug transactions. Now it is possible to strip those individuals of the illicit proceeds from the prohibited conduct. For a more detailed explanation of the role of Multnomah County criminal justice agencies and forfeiture please consult Forfeitures in Multnomah County: An Analysis, County Planning and Budget Division, (memorandum dated 11/2/92).

PROGRAM GOALS AND OBJECTIVES

The Forfeiture unit's goals and objectives are being set this year within the context of a recently adopted National Code of Professional Conduct for Asset Forfeiture. The Code, as modified and adopted locally, specifies the following:

- that law enforcement is the principal objective of forfeiture; prosecutorial performance, employment or salary is not to depend upon the amount of seizure or forfeiture achieved
- written procedures for forfeiture shall include prompt notice to interest holders, timely release of seized property, and quick resolution of claims of innocent ownership
- seized property is to be protected, its value preserved; agencies shall avoid any appearance of impropriety in the sale or acquisition of forfeited property

MANDATES

- Oregon Laws, Chapter 791, 1989
- Multnomah County Ordinance 7.85

PROGRAM MEASUREMENTS

	<u>Cases Received</u>	<u>Forfeiture</u>
1990	601.....	\$322,689
1991	873.....	\$468,813
1992	966 (est.).....	\$400,000 (est.)

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals	3.38	162,549	20,541	0	183,090		
1991-92 Actuals	1.22	147,619	20,743	21,248	189,610		
1992-93 Budget	5.00	223,594	536,295	0	759,889	5,972	23,540
1993-94 Request	4.00	184,294	980,529	0	1,164,823	10,730	16,887
Diff FY93 to FY94	-1.00	-39,300	444,234	0	404,934	4,758	-6,653

GAMING LAW ENFORCEMENT

PROGRAM SUMMARY

The 1991 Legislature established a revenue sharing formula composed of revenues from the newly installed on-line video lottery operated by the Oregon Lottery. The statute creates two accounts for distribution to each county; 3% of the net revenue of video poker games in the county is for gaming law enforcement and an equal amount for programs to treat gambling addiction.

The Board of Commissioners passed Resolution 92-194 in November, 1992, that describes the planning process through which these monies are to be distributed. Prospective gaming law enforcement activities are currently awaiting the development of a plan for the Board's consideration in mid-1993. Until that time the funds will be authorized and appropriated in Fund 180, Special Operations/Law Enforcement.

PROGRAM GOALS AND OBJECTIVES

Not applicable

MANDATES

- ORS 461.546 Distribution of certain video lottery revenues to counties

PROGRAM MEASUREMENTS

Not applicable

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals					0		
1991-92 Actuals					0		
1992-93 Budget	0.00	5,000	655,953	0	660,953	8,083	31,865
1993-94 Request	0.00	0	1,225,000	0	1,225,000	21,511	84,798
Diff FY93 to FY94	0.00	-5,000	569,047	0	564,047	13,428	52,933

DISTRICT COURT TRIAL

Program Summary

The District Court trial division is responsible for the review of cases and prosecution of offenders who have been arrested by any of the six law enforcement agencies operating within Multnomah County for misdemeanor charges and violation of city ordinances. Cases that are prosecuted in District Court involve such charges as prostitution, driving under the influence (DUII), major traffic offenses, theft, minor assaults, gaming violations and animal control cases.

Program Goals and Objectives

Goals

- Assist in providing an efficient and effective judicial process by working closely and cooperating with the courts, defense bar, and law enforcement agencies.
- Aggressively enforce the laws that protect and promote the quality of life issues that impact the local communities.

Objectives

- Review cases presented by police agencies to decide whether sufficient evidence and merit is available to file a criminal misdemeanor complaint.
- Prosecute criminal misdemeanors, traffic crimes, animal control citations, and violations of local ordinances.

Mandates

ORS 8.660	Requires the District Attorney to attend all sessions of court within the county and to prosecute all offenses therein, with the exception of traffic infractions.
ORS 8.650	Requires the District Attorney to prosecute all city ordinance violations for any city with a population greater than 300,000 in the county.
ORS 153.527	Requires the District Attorney to review all citations for major traffic offenses before they are filed in court.
ORS 137.106	Requires the District Attorney to investigate all crimes in which a victim suffers monetary loss and to provide such information to the court, unless this information is contained in a presentence investigation.

Program Measurements

<u>Misdemeanor/Violations</u>	<u>1991</u>	<u>1992</u>
Reviewed	15,873	15,017
Issued	9,031	8,539
DUII	4,592	3,433

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals	31.80	1,271,638	20,541	0	1,292,179		
1991-92 Actuals	30.82	1,337,934	14,484	0	1,352,418		
1992-93 Budget	34.50	1,543,450	33,105	1,206	1,577,761	26,212	103,330
1993-94 Request	32.50	1,365,834	34,995	0	1,400,829	24,599	96,970
Diff FY93 to FY94	-2.00	-177,616	1,890	-1,206	-176,932	-1,613	-6,360

NEIGHBORHOOD DISTRICT ATTORNEY PROGRAM

Program Summary

The Neighborhood District Attorney Program operates in three target geographic areas in Multnomah County. These are the Lloyd Center/Holladay District, the King/St. Johns neighborhoods, and since January 4, 1993, the Central Business District of Portland. The program takes the prosecutor out of the courtroom and into the neighborhoods where crimes occur. The prosecutor uses his/her skills to work with community policing units, neighborhood and business groups to reduce "maintenance and order" crimes. The prosecutor is located in a business or community center and without any additional resources works with business and community groups to solve local public safety problems by consolidating and redirecting existing neighborhood assets.

Program Goals and Objectives

Goals

- Improve the "quality of life" in targeted geographic areas by working with key groups to solve community crime problems.

Objectives

- Identify and assess the public safety problems within a given geographic area.
- Develop and implement long term strategies that reduce/eliminate "maintenance and order" crimes.

Mandates

- ORS 8.650 District attorney as public prosecutor.

Program Measurements

Program measurements differ from one target area to another. The overall program seekd to achieve reductions in specified maintenance and order crimes and to put into place procedures and/or activities which reduce the need for formal criminal justice interventions.

Examples from the Lloyd District

	1989	1990	1991	1992
Illegal Camping (PPB districts 572 & 661)	60	15	16	1
			Feb. 1991	Feb. 1992
Car prowls			35	12

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals	0	0	0	0	0		
1991-92 Actuals	0	0	0	0	0		
1992-93 Budget	1.50	82,766	2,400	1,206	86,372	855	3,369
1993-94 Request	3.00	211,442	2,920	0	214,362	3,764	14,839
Diff FY93 to FY94	1.50	128,676	520	-1,206	127,990	2,909	11,470

OREGON TRAFFIC SAFETY DIVISION

Program Summary

This project is designed to address the problem that sanctions for DUII offenders are not consistently imposed. The District Attorney and the DUII Diversion Evaluation Unit of the Multnomah County Alcohol and Drug office cooperate in the monitoring of the estimated 2,000 persons participating in diversion. Sanctions are aggressively enforced for those offenders who fail to comply with the diversion contract agreements.

Program Goals and Objectives

Goals

- Increase the timeliness and conviction rate of rearrested DUII divertees 30% by consolidating the charges and expediting them to trial.
- Aggressively enforce sanctions for those offenders who are rearrested for a subsequent DUII offense while participating in the diversion program.

Objectives:

- Notify DUII divertees that they will be monitored by the District Attorney's Office and given specific sanctions for failure to comply and follow through with their treatment contract agreements.
- Increase compliance and successful completion of DUII diversion treatment plan 10% by the end of the grant period.

Mandates

- Oregon Traffic Safety Division, DOT, Grant #J6-93-11-71

Program Measurements

	1991	1992
DUII divertees notified.....	N/A	2,158
Increase trial rate	24	43
Increase diversion compliance	1,726	1,942

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept. Overhead
1990-91 Actuals	0	0	0	0	0		
1991-92 Actuals	0	0	0	0	0		
1992-93 Budget	1.50	65,086	5,893	5,642	76,621	1,047	4,129
1993-94 Request	2.00	85,113	9,141	0	94,254	1,500	5,915
Diff FY93 to FY94	0.50	20,027	3,248	5,642	17,633	453	1,786

JUVENILE COURT TRIAL

Program Summary

The Juvenile Court trial section has distinct service components including the prosecution of all delinquency cases both felony and misdemeanor as well as dependency cases. During 1992, 2,089 felony delinquency cases were opened on juvenile offenders. Increases in the area of felony assaults, sodomies, burglaries and murder committed by juveniles is testimony to local expression of the national trend of increasing violence among juveniles. Dependency cases result when children are abused, neglected, or parents are unable to care for them and the state must intervene. In 1992, there were 1,591 children who required such intervention.

Program Goals and Objectives

Goal

- Represent the state in felony and misdemeanor cases where juveniles are charged with crimes and when juveniles are dependent upon state intervention for their protection.

Objectives

- Review, issue and prosecute in a timely manner all criminal felony and misdemeanor cases involving juveniles.
- Review, issue and provide legal intervention in a timely manner on behalf of children who require the protection of the state.

Mandates

ORS 8.685 The D.A. shall appear in Juvenile Court to assist the court upon its request.

Program Measurements

	1991	1992
Delinquency	2,429	2,089
Dependency—Number of children referred for protective services	2,053	1,591

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept. Overhead
1990-91 Actuals	9.43	457,913	31,734	0	489,647		
1991-92 Actuals	12.96	654,352	38,211	0	692,563		
1992-93 Budget	13.40	715,153	26,071	0	741,224	13,016	51,310
1993-94 Request	13.90	716,875	27,921	6,000	750,796	13,079	51,557
Diff FY93 to FY94	0.50	1,722	1,850	6,000	9,572	63	247

TERMINATION OF PARENTAL RIGHTS

Program Summary

The Termination of Parental Rights (TPR) program provides legal consultation to Children Services Division (CSD) and case processing, filing, and litigation services to permanently terminate the parental rights to children who have been neglected, abused, abandoned or for whom otherwise under Oregon law, termination of parental rights is appropriate. The TPR program also provides training to CSD workers relevant to these cases. In 1992 there were 158 children who were freed for adoption through the TPR program.

Program Goals and Objectives

Goal

- Ensure eligible children are legally available for placement in permanent adoptive homes.

Objectives

- Provide consultation to CSD to develop permanent planning for children potentially eligible for adoption.
- Provide timely litigation services to terminate parental rights to children, where appropriate, thereby freeing them up for adoption.

Mandates

ORS 8.685 The District Attorney shall appear in juvenile court to assist the court upon its requests.

Program Measurements

	1991	1992
Legal Assistance Referrals	110	111
TPR Petitions issued	102	108
No. of Children Eligible..... for Adoption	120	158

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept. Overhead
1990-91 Actuals	5.91	292,809	38,208	0	331,017		
1991-92 Actuals	5.09	274,838	28,641	0	303,479		
1992-93 Budget	6.60	378,840	39,404	0	418,244	6,758	26,640
1993-94 Request	6.10	377,406	44,051	0	421,457	6,810	26,844
Diff FY93 to FY94	-0.50	-1,434	4,647	0	3,213	52	204

DOMESTIC VIOLENCE

Program Summary

The Domestic Violence Unit gives special attention to victims of domestic violence by screening and aggressively prosecuting these cases. In June 1992 a deferred prosecution program was established which allows defendants involved in domestic disputes to participate in a six-month supervised treatment program. Two probation officers from the Department of Community Corrections supervise the defendants in the deferred prosecution program. Upon successful completion of the treatment program, the criminal charges are dismissed.

Program Goals and Objectives

Goals

- Review and issue criminal complaints of domestic violence where arrests have been made or police reports filed.
- Provide information and referral to victims of domestic violence.

Objectives

- Cases involving domestic violence are reviewed within 24 hours from arrest.
- An advocate is assigned to assist the victim through the criminal process and may refer the victim to other resources in the community.

Mandates

ORS 33.055	Names the District Attorney as an allowable party in contempt proceedings.
ORS 33.060	Shall enforce restraining orders issued under the Abuse Prevention Act.
ORS 107.700	The Family Abuse Prevention Act (FAPA). This law provides the guidelines for the issuing of FAPA restraining orders on the basis for all contempt proceedings which are prosecuted.
ORS 133.055(2)	Provides that a Peace Officer shall arrest an assailant at a domestic violence scene where the officer at a scene has probable cause to believe that an assault has occurred between: 1) spouses, former spouses, or 2) adult persons related by blood or marriage, or 3) persons of the opposite sex residing or formerly residing together.
ORS 133.310	Provides that a Peace Officer shall make an arrest without a warrant where there is probable cause to believe that there is a valid restraining order against a person and that the person has violated the terms of the order.
ORS 135.881	Outlines the requirements for all "Diversion" types of programs provided by the District Attorney.

Program Measurements

	1991	1992
Misdemeanors reviewed	2,921	3,044
Felonies reviewed	224	258
Total	3,145	3,302
Misdemeanors issued	319	313
Felonies issued	117	140
Total	436	453
VRO's issued	194	172

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals	4.25	229,875	7,465	0	237,340		
1991-92 Actuals	3.08	189,946	1,556	0	191,502		
1992-93 Budget	8.50	430,250	8,160	6,500	444,910	7,699	30,348
1993-94 Request	7.00	390,164	5,320	6,500	401,984	6,945	27,377
Diff FY93 to FY94	-1.50	-40,086	-2,840	0	-42,926	-754	-2,971

VICTIMS ASSISTANCE PROGRAM

Program Summary

The Victims Assistance Program provides legal information and emotional support for individuals who have been victimized in a criminal act. The services of the small staff are augmented substantially by more than 45 volunteers who serve on call 24 hours a day, 7 days a week, to provide aid and comfort for victims of sexual assault.

Program Goals and Objectives

Goals

- To provide short-term crisis intervention to victims of crime.
- To assist in restitution documentation, case progress information, property return, court accompaniment and referral to area agencies.
- To provide community education to include the right of victims under Oregon law.

Objectives

- Assist victims of crime by referring them to resources within the community and notify victims of significant events occurring in their cases.
- Provide emergency assistance and referral to victims of sexual assault.
- Assist victims of crimes committed by juvenile offenders by providing counseling referrals to community resources and notification of court events related to their case.
- Process documentation regarding financial losses of crime victims, provide recommendations to the court, and assist clients in receiving benefits from the State Victims Compensation Program.

Mandates

- ORS Chapters 136, 137 and 144, generally.

Program Measurements

	1991	1992
Referrals to outside agencies:	7,409	7,174
Case notification to victim:	11,925	14,681
Number of rape victims:	872	937
Restitution collected:	692,761	925,221

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals	8.70	367,492	36,661	0	404,153		
1991-92 Actuals	8.14	336,274	32,532	4,570	373,376		
1992-93 Budget	8.60	372,482	14,327	8,000	394,809	6,887	27,149
1993-94 Request	9.00	422,720	26,602	3,000	452,322	7,837	30,891
Diff FY93 to FY94	0.40	50,238	12,275	5,000	57,513	950	3,742

MULTIDISCIPLINARY CHILD ABUSE TEAM (MDT)

Program Summary

The Multidisciplinary Child Abuse Team (MDT) consists of representatives from agencies involved in the investigation, supervision, prosecution and/or treatment of child abuse cases. This group meets on a bi-weekly basis to review cases and issues arising out of the investigation and processing of child abuse cases in Multnomah County. During 1992 the MDT reviewed 4,996 reported cases of abuse or neglect; these cases involved 7,181 children.

To further ensure timely and complete investigation of reported child abuse cases, an agreement was reached to form a task force comprised of investigators from several law enforcement agencies operating within Multnomah County. The MDT investigative task force will become operational in March, 1993.

Program Goals and Objectives

Goals

- Provide protection for children in Multnomah County by improving the timeliness of response, effectiveness, and coordination of agencies involved in the investigation of reported child abuse cases.

Objectives

- Every case of child abuse reported in Multnomah County is to be reviewed by on-site MDT members from DA, CSD and law enforcement.
- Coordinate investigations, prosecutions and treatment plans for child abuse cases.

Mandates

ORS 418.745 Policy statement.

ORS 418.747 Interagency teams for investigation of child abuse; duties; training; method of investigation; fatality review process.

Program Measurements

	<u>1991</u>	<u>1992</u>
Child abuse cases	4,082.....	4,996

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept. Overhead
1990-91 Actuals	0.00	0	0	0	0		
1991-92 Actuals	0.00	0	0	0	0		
1992-93 Budget	0.00	0	0	0	0	0	0
1993-94 Request	1.50	81,076	330	0	81,406	1,430	5,635
Diff FY93 to FY94	1.50	81,076	330	0	81,406	1,430	5,635

SUPPORT ENFORCEMENT DIVISION

Program Summary

The Support Enforcement Division is responsible for assisting residents of Multnomah County who are in need of establishing paternity, child support orders, and collection of court-ordered child support. This division also reviews and modifies support orders to ensure they are in compliance with state guidelines. These services are available to Multnomah County residents who are not currently receiving public assistance and need our services.

Program Goals and Objectives

Goals

- Promote financial independence and self-sufficiency to families by assisting them in establishing and enforcing child support obligations.

Objectives

- Expedite the collection of support for the custodial parent.

Mandates

- ORS 25.080 Agency, primarily responsible for support enforcement services.
- ORS 25.100 Transfer of files to county where party resides or property located.

Program Measurements

The progress of our program can be gauged by these statistics:

	1988	1989	1990	1991	1992
\$Collections	7,498,905	8,007,421	9,134,478	10,311,175	11,930,018
\$Incentives	94,319	111,717	123,438	199,122 (est)	127,000
#FTEs	24.5	24.5	24.5	24.5	21.5

Budget Summary

	FTE	PS	MS	CO	Total	County Overhead	Dept Overhead
1990-91 Actuals	23.08	909,701	234,372	19,614	1,163,687		
1991-92 Actuals	21.47	865,920	259,592	16,356	1,141,868		
1992-93 Budget	21.50	871,787	267,755	32,177	1,171,719	18,426	72,636
1993-94 Request	21.00	892,083	279,107	9,813	1,181,003	18,924	74,598
Diff FY93 to FY94	-0.50	20,296	11,352	-22,364	9,284	498	1,962

CUT PACKAGE

Program	District Court Trial	Package #	2
Fund	100	Agency	023
		Org	2451

Description of Proposed Reduction

This cut package reduces the District Court Trial staff by 4.0 FTE DDAs, .5 FTE legal intern, and 2.0 FTE office assistant 2 positions.

Program Impact (Clients affected, service reduced)

The District Attorney's ability to prosecute misdemeanors, traffic crimes, and violations would be greatly diminished. Prosecution of certain crimes would be reduced and/or eliminated due to staffing impact if this cut package is implemented.

Personnel Changes

FTE	Position	Job Class	Base	5500	5550	Total
1.00	Deputy DA 2	6252	\$42,209	\$11,373	\$5,742	\$59,324
3.00	Deputy DA 1	6251	\$93,834	\$25,284	\$9,921	\$129,039
2.00	Office Assistant 2	6001	\$38,753	\$10,442	\$7,463	\$56,658
0.50	Legal Intern	6244	\$9,365	\$2,523	\$2,386	\$14,274
	Permanent	5100	\$184,161	\$49,622	\$25,512	\$259,295
	Temporary	5200				\$0
	Overtime	5300				\$0
	Premium	5400				\$0
		TOTAL	\$184,161	\$49,622	\$25,512	\$259,295

M&S / Capital Outlay Changes

Object	Line Item	Description of Change	Total
6620	Dues & Subscriptions	Delete OSB dues for 3 DDA cut in this package	\$990
6110	Professional Services	Reduce work—study contract, DMV record charges, medical records fees, and other litigation services.	\$9,450
		TOTAL CHANGE	\$10,440

Cash Transfer Change

Transfer	Description of Change	Total
	TOTAL CHANGE	\$0

TOTAL REQUIREMENT CHANGE**\$269,735****REVENUE CHANGE**

Code	Revenue	Description of Change	Total
		TOTAL REVENUE CHANGE	\$0

NET GENERAL FUND (SAVINGS) / COST

Total Requirement Change Plus Total Revenue Change

\$269,735

CUT PACKAGE

Program	Neighborhood Based Prosecuti	Package #	1
Fund	100	Agency	023
		Org	2452

Description of Proposed Reduction

This cut package eliminates the entire Neighborhood Based Prosecution Program.

Program Impact (Clients affected, service reduced)

Deputy DAs assigned to the North/Northeast, Convention Center Area, and Central Business District target areas would be cut. The DA's office would no longer be able to respond as quickly and directly with the business community and neighborhood residents to identify and eradicate nuisance violations including car prowls, prostitution, and a variety of other "quality of life" crimes.

Personnel Changes

FTE	Position	Job Class	Base	5500	5550	Total
1.00	Deputy DA 2	6252	\$42,209	\$11,373	\$3,642	\$57,224
1.00	Deputy DA 3	6253	\$45,957	\$12,383	\$5,867	\$64,207
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	Permanent	5100	\$153,061	\$40,789	\$17,592	\$211,442
	Temporary	5200				\$0
	Overtime	5300				\$0
	Premium	5400				\$0
		TOTAL	\$153,061	\$40,789	\$17,592	\$211,442

M&S / Capital Outlay Changes

Object	Line Item	Description of Change	Total
6330	Local Travel/Mileage	Delete mileage reimbursement for Neighborhood Based Prosecutor due to elimination of program.	\$500
6620	Dues & Subscriptions	Delete OSB dues for 3 DDA cut in this package	\$990
7300	Motor Pool	Delete pool car used to attend community meetings	\$1,430
		TOTAL CHANGE	\$2,920

Cash Transfer Change

Transfer	Description of Change	Total
	TOTAL CHANGE	\$0

TOTAL REQUIREMENT CHANGE**\$214,362****REVENUE CHANGE**

Code	Revenue	Description of Change	Total
2773	City of Portland	Terminate Neighborhood DA agreement: City of Portland	(\$50,000)
2773	Association Portland Progress	Terminate Neighborhood DA agreement: Portland Progress	(\$34,097)
		TOTAL REVENUE CHANGE	(\$84,097)

NET GENERAL FUND (SAVINGS) / COST

Total Requirement Change Plus Total Revenue Change

\$130,265

February 12, 1993

Oregon

NEWS RELEASE

Contact:

Gina Wood
Project Director
(503) 373-1283

Bill Feyerherm
Portland State U
(503) 725-4040

COMMUNITY
CHILDREN
AND YOUTH
SERVICES
COMMISSION

RACIAL BIAS INDICATED IN CONFINEMENT OF AFRICAN-AMERICAN YOUTH; PROBLEM MOST SERIOUS IN MULTNOMAH COUNTY

new police office

African-American youth are more than twice as likely to be arrested and committed to state training schools, compared to any other racial group in Multnomah, Lane and Marion counties. This disproportionate representation violates federal mandates and could jeopardize \$1.5 million in federal juvenile justice funds for Oregon.

These findings are contained in a preliminary report funded by the federal Office of Juvenile Justice and Delinquency Prevention (OJJDP). The study was conducted under the auspices of the state's largest umbrella advocacy group for young people, the Oregon Children and Youth Services Commission.

"All of the indicators point to racial bias in the system, and in Multnomah County, the indicators are particularly disturbing," said Gina Wood, project director in Oregon. "Once African-American youth are in the system, they're going to be locked up with seemingly no way out. We don't see that pattern for any other group, be it white, Asian or Hispanic," said Wood.

Among the study's findings are these in **Multnomah County** where disproportionate representation of minority youth is most acute:

- * African-American youth make up only **9.7%** of the county's at-risk group studied, ages 12-17.
- * But they are **24.6%** of all juvenile arrests and **48.4%** of all youth held in state training schools.

"The pattern for white youth is the exact opposite. A key aspect of juvenile justice is to ensure that youth become less, rather than more entrenched in the system," observes Wood.

- * White youth make up **81.2%** of the county's at-risk group studied, ages 12-17.
- * They are **65.7%** of all juvenile arrests and **42.2%** of all youth held in state training schools.

"In Multnomah County, over-representation becomes most serious as we examine the placement of these youth in secure facilities once they've been through the judicial system," said William Feyerherm, of Portland State University. "Multnomah County's situation is among the most aggravated in the country. Very few jurisdictions have problems any worse than we have here." PSU provides technical assistance to five pilot state projects for OJJDP. Iowa, Arizona, North Carolina, and Florida are the other participating states.



- More -

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Suite 300
Salem, OR 97310
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In Marion and Lane counties, similar patterns exist although not to the same extent. Seventy-seven percent of Oregon's minority youth reside in Multnomah County.

The study also found the problem of disproportionate representation is growing worse from year to year. In Multnomah County, the racial make-up of training school commitments from 1989-1982 is:

	1989	1990	1991	1992
Whites	61 %	42%	42%	37%
African-American	31%	48%	45%	53%

In addition to collecting and analyzing data from the three counties, researchers also conducted "focus groups," interviewing law enforcement officials, juvenile judges, counselors and others who work with juvenile delinquents. Findings from the focus groups include:

- * There are virtually no services to target reducing the number of minority youth in Oregon's system.
- * African-American families often fear the system does not welcome their involvement and thus, are not part of the solution families represent for other racial groups.
- * At every point, from arrest to commitment, juvenile authorities lack experience, understanding and know-how to address the specific needs of African-American youth. Cultural diversity training is a universal need.
- * Labelling African-American youth as "gang youth" contributes to bias, unwritten rules and unofficial practices which deter intervention alternatives available to other at-risk groups.

So According to the study, "...lots of youth service programs simply won't take 'gang involved' youth and agency staff and other professionals involved with these programs simply are not willing to review a child's individual history and take risks in placing these youth. Also, some participants questioned unofficial policies where weapons possession meant that professionals had the implied right to treat kids in a severe, extreme way." (p.18)

The latest findings are the second phase of a three-part study. "In the next part, we hope to pinpoint exactly where and how these apparently biased decisions are made," said Project Director Wood.

Date Submitted 02/12/93

Meeting Date **MAR 10 1993**
Agenda No. WS-6

REQUEST FOR PLACEMENT ON THE AGENDA

Subject **Board Budget Work Sessions**

Informal Only

Formal Only

DEPARTMENT **Nondepartmental**

DIVISION **Planning & Budget**

CONTACT **Dave Warren**

TELEPHONE **248-3822**

Brief Summary

On 03/10/93, the Board of County Commissioners will hold a work session to discuss the budget request of the Sheriff's Office, identify issues to be resolved, and hear the answers to follow up questions. The session will begin at 1:30 p.m..

Action Requested:

☒ Information Only ☐ Preliminary Approval ☐ Policy Direction ☐ Approval

Estimated Time Needed on Agenda 3 and 1/2 hours

IMPACT:

☐ Personnel
☐ Fiscal/Budgetary
☐ General Fund
☐ Other

SIGNATURES

Department Manager

Budget/Personnel

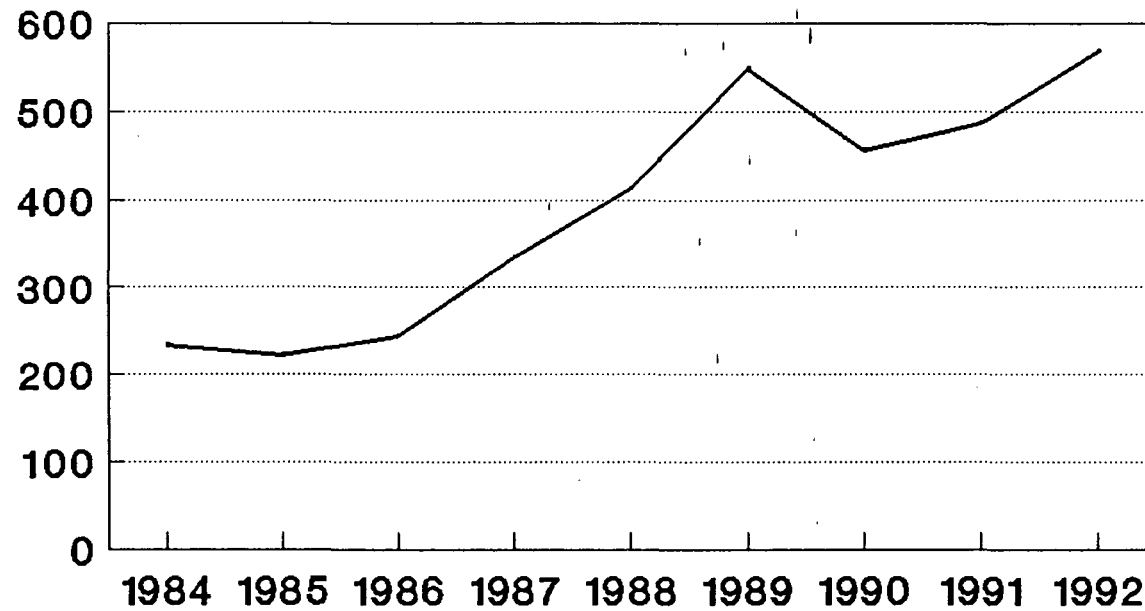
County Counsel

Other

David C. Warren

BOARD OF
COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON
1993 FEB 18 PM 1:57

Ct. Appearances Per Deputy (COURTHOUSE)



Number Per Deputy	233	221	244	334	413	548	456	487	567
Court Appearances	2637	2918	3506	4677	5906	7840	8383	10228	11899
Number of Deputies	11.3	13.2	14.4	14	14.3	14.5	18.4	21	21

— Number Per Deputy

Court Services Unit



Board clerk

MULTNOMAH COUNTY, OREGON

BOARD OF COUNTY COMMISSIONERS

GLADYS McCOY
DAN SALTZMAN
GARY HANSEN
TANYA COLLIER
SHARRON KELLEY

PLANNING & BUDGET
PORTLAND BUILDING
1120 S.W. FIFTH - ROOM 1400
P. O. BOX 14700
PORTLAND, OR 97214
PHONE (503)248-3883

TO: Gladys McCoy, Chair
Tanya Collier, Commissioner
Gary Hansen, Commissioner
Sharron Kelley, Commissioner
Dan Saltzman, Commissioner
Mike Schrunk, District Attorney
Bob Skipper, Sheriff
Department Managers

FROM: Dave Warren *DCW*

DATE: March 9, 1993

SUBJECT: Revised List of Potential General Fund Cuts/Additional Revenues

BOARD OF
COUNTY COMMISSIONERS
1993 MAR -9 PM 4:17
MULTNOMAH COUNTY
OREGON

I have attached an updated and revised version of the list of potential cuts replacing the list dated March 9, 1993 that you probably received yesterday.

There are not many revisions, but they are worth noting.

The most important change is the inclusion of two potential reductions in the District Attorney's budget. Many of you have noticed that the District Attorney's budget request appeared to be within the "target figure" he was given, and that no cuts were required. However, the "target figure" my office gave the District Attorney was the baseline (our estimate of next year's cost of the District Attorney's programs). It did not account for the 4.86% reduction factor that resulted in target figures for the rest of the County. Once we figured out what had happened, we asked the District Attorney for \$400,000 of potential reductions. His offerings are:

1. eliminating the Neighborhood Prosecution Program, a net reduction of \$130,235, and
2. reducing District Court Trial staff by 4.0 FTE DDAs, 0.5 FTE legal intern, and 2.0 FTE Office Assistant 2 positions, diminishing the DA's ability to prosecute misdemeanors, traffic crimes, and violations, and saving \$269,735.

I have attached copies of these potential reductions as well as the revised list of cuts that includes them.

The revised cut list also includes some supplementary information about the program changes in Environmental Services. The cuts have been prioritized to reflect the Department's sense of their acceptability. They range from a group of changes that the Department recommends (the A group) to those the Department strongly recommends against (the F group). Betsy Williams has briefly explained the distinction between the groups, and that explanation also accompanies this memorandum.

Finally, I have restated the reductions for County Counsel to clarify, I hope, that the three suggestions are different ways to get the same dollar amount \$28,709, not three \$28,000 cuts.

attachments

SUMMARY OF POTENTIAL CUTS

09-Mar-93

Cut Number	Brief Description	Net General Fund
---------------	----------------------	---------------------

SOCIAL SERVICES

Adm	Administrative Analyst	(45,228)
JJD 1	Dependency Unit	(304,622)
JJD 2	Detention Meals	(46,680)
MHYFS 1	School Mental Health program in Gresham, Centennial, and Parkrose	(75,340)
MHYFS 2	Reduce sobering services at Detox	(343,461)
MHYFS 3	DD respite services, program for teen parents and children, and child abuse victi	(76,163)
MHYFS 4	DD parent education for 18 families per month	(23,956)
MHYFS 5	DD Case management administrator responsible for quality assurance, utilization	(51,598)
MHYFS 6	Sex offender services for 18 adjudicated offenders between 12-18	(101,280)
MHYFS 7	Reduces acupuncture services at Detox	(20,614)
Aging 1	Admin - 1 PDS and 0.5 OA2, reduces support, program/resource development	(18,714)
Aging 2	Comm. Info. Spec., eliminates Gatekeeper Program	(32,496)
Aging 3	District center support -reduces services to seniors	(30,000)
HCD 1	Youth services contracts	(117,784)
HCD 2	Case mgmt for homeless	(36,783)
	Subtotal Cuts	(1,324,719)

HEALTH DEPARTMENT

HD 1	Support staff (3.4 FTE)	(134,313)
HD 2	Cuts nuisance control or raises fees to cover cost	(21,450)
HD 3	Cuts 1/2 of a school based clinic	(91,804)
HD 4	Cuts Medical Examiner 2 Path. Assts (increases Temporary)	(75,403)
HD 5	Cuts Primary Care, 1 team at NE and 1 team at SE (8.8 FTE)	(507,240)
HD 6	Drugs and medical supplies	(401,534)
HD 7	Interpreter services	(444,664)
	Subtotal Cuts	(1,676,408)

COMMUNITY CORRECTIONS

Eliminates County participation in STOP Drug Diversion Program	(100,000)
Subtotal Cuts	(100,000)

SUMMARY OF POTENTIAL CUTS

09-Mar-93

Cut Number	Brief Description	Net General Fund
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DISTRICT ATTORNEY

DA 1	Eliminates Neighborhood Prosecution Program (3 Dep. DA's)	(130,265)
DA 2	Reduces District Court Trial Unit (6.5 FTE), reduces prosecution of certain crimes	(269,735)
	Subtotal Cuts	(400,000)

SHERIFF

MCSO 1	Increase Federal Marshal revenue estimate	(591,169)
MCSO 2	Offset BOEC costs with small cities' revenue	(73,514)
MCSO 3	Include indirect costs in Alarm Control program costs	(39,090)
MCSO 4	Cut D.A.R.E. program	(205,214)
MCSO 5	Cut 4 work crews at Inverness	(233,993)
MCSO 6	Cut David Douglas S.A.T.	(271,284)
MCSO 7	Eliminate Community Policing admin (after MCSO 3-5)	(170,632)
MCSO 8	Reduce number of Court guards by 3	(152,632)
MCSO 9	Eliminates multidisciplinary child abuse team (3 FTE)	(199,612)
MCSO 10	Eliminates position added to enable program budgeting	(42,146)
MCSO 11	Eliminates mobile data terminal purchases and M&S	(403,879)
MCSO 12	Eliminates communications budget for OSHA required cellular phones	(12,000)
MCSO 13	Eliminates bar coding system	(80,151)
MCSO 14	Upgrade Hansen telephone system for 4-digit area codes	(4,000)
MCSO 15	Cut rent for space for Close Street Supervision	(20,000)
MCSO 16	Reduces ISP program not funded by CCA funds	(67,396)
	Subtotal Cuts	(2,566,712)

SUMMARY OF POTENTIAL CUTS

09-Mar-93

Cut Number	Brief Description	Net General Fund
---------------	----------------------	---------------------

ENVIRONMENTAL SERVICESA - Dept recommends making these changes

DES A	Increases pet license project/revenues - expands hours	(195,000)
DES A	Cuts Fac Mgmt computer equipment for cost accounting	(6,000)
DES A	Cuts vacant Fac. Maintenance worker supporting skilled crafts employees	(47,238)
DES A	Eliminates parking for DA, TSCC, Auditor, BCC, and contractors	(17,940)
DES A	Charges appraisal costs for sold property to CIP/Nat Areas funds	(15,000)
DES A	Reduces facility Repairs & Maintenance	(30,000)
DES A	Reduces printing/repair/mtce at Justice Center - increases charges to Portland	(23,500)

B - Minimal impact

DES B	Reduces funding for Spay/Neuter program, cuts OA2	(37,600)
DES B	Eliminates contracted asbestos removal	(25,000)
DES B	Reduces carpet/drapery replacement, painting, landscaping, parking lot mtce.	(20,000)

C - Significant service reductions - not recommended

DES C	Eliminates Animal Control Field Response (2 A.C. Officers)	(101,900)
DES C	Cuts Construction Proj Tech and Fac. Environ. Coord. in Fac Mgmt.	(109,971)
DES C	Reduces landscape/window and carpet cleaning contracts	(20,000)
DES C	Eliminates Hearings Officer/ court reporting from L.U.P.	(11,000)

F - Serious adverse impact - Dept. recommends against making these cuts

DES F	Cuts A. C. Dispatcher and A.C. Officer from Dangerous Dog Program	(87,940)
DES F	Eliminates parking for State judges	(42,240)
DES F	Cuts Capital Improvement Projects	(48,583)
DES F	Eliminates direct mail notice to rural residents for L.U.P.	(10,000)

Subtotal Cuts	(848,912)
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LIBRARY

LIB 1	Eliminate separate video svc, move videos to popular library at Central	(46,008)
LIB 2	Eliminate local indexing of local newspapers	(25,701)
LIB 3	Cut Albina Youth Lib/Supv, 0.5 Lib Asst, 0.8 Sr. Lib Asst.	(37,809)
LIB 4	Cut Sellwood Youth Lib/Supv, 0.5 Lib Asst, 0.8 Sr. Lib Asst.	(37,809)
LIB 5	Cut Library Outreach Spec at Parenting Ctr	(48,335)
LIB 6	Use automated telephone notification for reserved books	(43,767)
LIB 7	Use automated telephone notification for overdue materials	(7,249)
LIB 8	Eliminate funding for architectural services at Central	(207,720)
LIB 9	Cut tech Svcs Asst. and supplies	(35,895)
LIB 10	Reduce books budget	(160,267)

Subtotal Cuts	(650,560)
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SUMMARY OF POTENTIAL CUTS

09-Mar-93

Cut Number	Brief Description	Net General Fund
---------------	----------------------	---------------------

NONDEPARTMENTAL

Chair	Freeze staff pay, cut 0.75 Staff Asst.	(83,457)
Aff. Act.	Cut 0.5 OA2	(15,273)
Em Mgmt	Materials & Services reductions	(5,895)
Em Mgmt	Fiscal Assistant, restores EM 1	(9,341)
Em Mgmt	Prog Development Spec, restores EM1 and EM2	(34,299)
MHRC 1	(5% cut) would reduce M&S for MHRC	(5,924)
MHRC 2	(10% cut level) would cut 0.5 OA2, restore M&S in MHRC 1	(5,924)
MAC 1	(5% cut) reduce grants to arts community	(13,353)
MAC 2	(10% cut) would further reduce grants to arts community	(13,353)
PMCOA 1	(5% cut) would impose a 2 week layoff on staff	(2,870)
PMCOA 2	10% cut level) would impose an additional 2 week layoff	(2,870)
OSU Ext.	(5% cut) eliminate Food Safety Hotline, Master Gardener Clinic	(6,478)
OSU Ext.	(10% cut level) would cut 0.5 staff, Parenting/Child Dev, Gerontology, Family/Community Leadership Development programs	(6,478)
Hist Soc	Cut reduces hours Bybee Howell open	(515)
Soil/Water	Cut requires additional revenue from elsewhere	(936)
Spec App	Reduce Juvenile project	(205,000)
MSS 1	Emp Svcs - bill Insurance Fund for clerical support	(15,205)
MSS 2	Emp Svcs - advertise locally for recruitment	(15,300)
MSS 3	Purchasing - cut Buyer	(42,644)
MSS 4	Emp Svcs - cut 0.5 OA2	(15,205)
MSS 5	Labor Rel - reduce allocation for arbitrators	(5,000)
MSS 6	Budget - Cut P&B Admin dealing with revenues	(74,813)
MSS 7	Finance - Cut Fisc Spec Sr. dealing with internal controls, LGFS, A/R	(53,035)
MSS 8	Finance - Cut FS2 dealing with BIT and Car Rental tax, treasury	(52,534)
Auditor 1	Cut one Auditor	(59,187)
CIC 1	Freeze staff pay, cut M&S	(10,382)
Cty Cnsl A	Cut 0.5 Asst C C dealing with EMS, tax/debt collection - update to Code	}
Cty Cnsl B	Cut paralegal, causing attorneys to do research,	(28,709)
Cty Cnsl C	Cut Asst CC dealing with EMS, An Cont, HCD, def. comp	}
	Subtotal Cuts	(783,980)

TOTAL CUTS (8,351,291)

SUMMARY OF POTENTIAL CUTS

09-Mar-93

Cut Number	Brief Description	Net General Fund
---------------	----------------------	---------------------

NONDEPARTMENTAL

Chair	Freeze staff pay, cut 0.75 Staff Asst.	(83,457)
Aff. Act.	Cut 0.5 OA2	(15,273)
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Cty Cnsl C	Cut Asst CC dealing with EMS, An Cont, HCD, def. comp	
	Subtotal Cuts	(783,980)

TOTAL CUTS (8,351,291)

CUT PACKAGE

Program Neighborhood Based Prosecuti Package # 1
Fund 100 Agency 023 Org 2452

Description of Proposed Reduction

This cut package eliminates the entire Neighborhood Based Prosecution Program.

Program Impact (Clients affected, service reduced)

Deputy DAs assigned to the North/Northeast, Convention Center Area, and Central Business District target areas would be cut. The DA's office would no longer be able to respond as quickly and directly with the business community and neighborhood residents to identify and eradicate nuisance violations including car prowls, prostitution, and a variety of other "quality of life" crimes.

Personnel Changes

FTE	Position	Job Class	Base	5500	5550	Total
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	Permanent	5100	\$153,061	\$40,789	\$17,592	\$211,442
	Temporary	5200				\$0
	Overtime	5300				\$0
	Premium	5400				\$0
		TOTAL	\$153,061	\$40,789	\$17,592	\$211,442

M&S / Capital Outlay Changes

Object	Line Item	Description of Change	Total
6330	Local Travel/Mileage	Delete mileage reimbursement for Neighborhood Based Prosecutor due to elimination of program.	\$500
6620	Dues & Subscriptions	Delete OSB dues for 3 DDA cut in this package	\$990
7300	Motor Pool	Delete pool car used to attend community meetings	\$1,430
		TOTAL CHANGE	\$2,920

Cash Transfer Change

Transfer	Description of Change	Total
	TOTAL CHANGE	\$0

TOTAL REQUIREMENT CHANGE \$214,362

REVENUE CHANGE

Code	Revenue	Description of Change	Total
2773	City of Portland	Terminate Neighborhood DA agreement: City of Portland	(\$50,000)
2773	Association Portland Progress	Terminate Neighborhood DA agreement: Portland Progress	(\$34,097)
		TOTAL REVENUE CHANGE	(\$84,097)

NET GENERAL FUND (SAVINGS) / COST

Total Requirement Change Plus Total Revenue Change \$130,265

CUT PACKAGE

Program	District Court Trial	Package #	2
Fund	100	Agency	023
		Org	2451

Description of Proposed Reduction

This cut package reduces the District Court Trial staff by 4.0 FTE DDAs, .5 FTE legal intern, and 2.0 FTE office assistant 2 positions.

Program Impact (Clients affected, service reduced)

The District Attorney's ability to prosecute misdemeanors, traffic crimes, and violations would be greatly diminished. Prosecution of certain crimes would be reduced and/or eliminated due to staffing impact if this cut package is implemented.

Personnel Changes

FTE	Position	Job Class	Base	5500	5550	Total
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3.00	Deputy DA 1	6251	\$93,834	\$25,284	\$9,921	\$129,039
2.00	Office Assistant 2	6001	\$38,753	\$10,442	\$7,463	\$56,658
0.50	Legal Intern	6244	\$9,365	\$2,523	\$2,386	\$14,274
	Permanent	5100	\$184,161	\$49,622	\$25,512	\$259,295
	Temporary	5200				\$0
	Overtime	5300				\$0
	Premium	5400				\$0
		TOTAL	\$184,161	\$49,622	\$25,512	\$259,295

M&S / Capital Outlay Changes

Object	Line Item	Description of Change	Total
6620	Dues & Subscriptions	Delete OSB dues for 3 DDA cut in this package	\$990
6110	Professional Services	Reduce work—study contract, DMV record charges, medical records fees, and other litigation services.	\$9,450
		TOTAL CHANGE	\$10,440

Cash Transfer Change

Transfer	Description of Change	Total
	TOTAL CHANGE	\$0

TOTAL REQUIREMENT CHANGE	\$269,735
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REVENUE CHANGE

Code	Revenue	Description of Change	Total
		TOTAL REVENUE CHANGE	\$0

NET GENERAL FUND (SAVINGS) / COST

Total Requirement Change Plus Total Revenue Change	\$269,735
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MULTNOMAH COUNTY OREGON

DEPARTMENT OF ENVIRONMENTAL SERVICES
2115 S.E. MORRISON
PORTLAND, OREGON 97214
(503) 248-5000

BOARD OF COUNTY COMMISSIONERS
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DEPT. OF ENVIRONMENTAL SERVICES EXPLANATION OF CUT PACKAGES 1993/94 Budget Process

A LEVEL CUTS

These are expenditure reductions and/or revenue enhancements that DES recommends the Board include in the 1993/94 Approved Budget.

B LEVEL CUTS

These are program reductions that DES feels would have minimal impact on program clients. Given the financial situation currently faced by the County and the necessity to cut \$5+ million from the 1993/94 General Fund, DES, therefore, recommends inclusion of these cuts in the 1993/94 Approved Budget.

C LEVEL CUTS

These program reductions represent significant service reductions to program clients. DES recommends not to include in the 1993/94 budget. However, if cuts this deep must be made to balance the budget, these would have the least adverse impact on the public at large and/or program clients.

F LEVEL CUTS

These program reductions represent the next level of DES cuts necessary, in order to reach the General Fund target figure for the department. These cuts represent serious adverse impact on program clients and/or the public at large. DES urges the Board to **NOT INCLUDE** any of these reductions in the 1993/94 budget.