

Attachment 2 to Amendment No. 1 to Intergovernmental Cooperative Agreement

EXHIBIT A

COALITION FOR CLEAN RIVERS AND STREAMS

Cost Sharing Formula

The cost sharing formula developed by the Coalition is based on the combination of the population of each city, county or service district and an average of the participants.

There are four partners. The population figures come from Portland State University Urban Affairs Program and were confirmed and agreed upon by each service district.

The budget for development of the 2010-2015 media and public awareness campaign was \$72,000. The cost for each Coalition member for the period of the amendment, from the Effective Date through March 31, 2016, will be 75% of the previous allocation for each individual. The proposed budget total is \$27,878 and the cost for each Coalition member will be:

| <i>Agency Name</i> | <i>Population</i> | <i>% of total</i> |
|---|-------------------|-------------------|
| Clean Water Services <i>Not to exceed \$12,811</i> | 510,000 | 47% |
| Clackamas County Service District No. 1 and Surface Water Agency of Clackamas County <i>Not to exceed \$8,389</i> | 333,960 | 30% |
| Multnomah County <i>Not to exceed \$1,391</i> | 41,535 | 4% |
| Clark County <i>Not to exceed \$5,286</i> | 210,415 | 19% |