



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 9-24-15)

Board Clerk Use Only

Meeting Date: 12/13/18
Agenda Item #: C.17
Est. Start Time: 9:30 a.m.
Date Submitted: 12/5/18

Agenda **NOTICE OF INTENT for Laura and John Arnold Foundation grant – Title: Promote Success in Community Supervision**

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date:	<u>12/13/18</u>	Time Needed:	<u></u>
Department:	<u>Community Justice</u>	Division:	<u>Director's Office</u>
Contact(s):	<u>Karen Rhein</u>		
Phone:	<u>503-988-5819</u>	Ext.	<u>85819</u>
Presenter Name(s) & Title(s):	<u>B503/250</u>		
	<u>Kimberly Bernard, PH.D, DCJ Research and Planning (RAP)</u>		

A Notice of Intent is required to obtain approval from the Board of County Commissioners to ensure a competitive grant proposal is in alignment with the County's mission; to receive an indication from the Board of its willingness to commit the necessary County resources to support the grant. A Budget Modification is required to appropriate funds received from a successful grant proposal.

Notice of Intent Specific Information

Department recommendation for consent agenda placement (*must meet all criteria*):

- Proposal is under \$500,000/ year.
- Proposal does not require cash match as part of the budget.
- Proposal does not commit County to on-going programming following award.
- Proposal adheres to the County's indirect guidelines.
- Proposal is within the Department's strategic direction.
- Proposal does not have policy and/or legal implications that warrant a public dialog.

☒ To the best of my knowledge, this proposal adheres to all of the above criteria and may be placed on the Board of County Commissioner's Consent Agenda. I understand the proposal can be moved to the regular Board Agenda for any reason by Commissioners or their staff.

___ To the best of my knowledge, this proposal does not meet criteria for placement on the Consent Agenda and should be placed on the Regular Agenda.

Please complete for any NOI:

Granting Agency	Laura and John Arnold Foundation (LJAF)
Proposal due date	December 19, 2018
Grant period	February 1, 2019- January 30, 2021
Approximate level of funding by year	Total=\$728,686; Year 1=\$322,835; Year 2=\$405,851
Program Offer(s) potentially impacted	50004
How do you expect to spend the majority of funds? (check all that apply)	<input checked="" type="checkbox"/> Personnel <input type="checkbox"/> Sub-contracts <input type="checkbox"/> Capital (including equipment)
Does grant require match? If so, describe type (cash, FTE, etc) and %	No

1. Brief overview of grant's purpose and/or impact.

The goal of this grant is to help spur community corrections research and policy innovations that promote success and improve supervision outcomes. This proposal builds on original work that was developed in the Multnomah County Department of Community Justice and then piloted with Washington County Community Corrections. Multnomah County has been an early adopter in developing data dashboards for performance management in adult Community Corrections. The funding will allow us to expand the development of these dashboards into a new statewide performance measurement platform that would provide real-time data to PPOs about their clients using Tableau Server dashboards, giving them the ability to evaluate and implement change with their clients. This grant will support the creation of a community of practice throughout Oregon, innovating new formats that allow PPOs to see a client's history, identify emerging trends on their caseload, monitor fidelity to evidence-based practices, and see more decision points like drug testing and revocation. We will also create a new strengths-based dashboard that reports the percentage of clients who succeed on a caseload rather than recidivate. The dashboard will also include new tools that illuminate the service needs of underserved populations. Ultimately, having this data available and using it when working with clients can support strategic reductions in violations and revocations.

2. Brief overview of how proposal is aligned with Department's strategic direction.

Resource Management – Evaluate and improve the use of automated business practices and institute continuous quality improvement (CQI). Behavior Change – Employ evidence-based strategies and practices for supervision and services.

3. Describe any community and/or government input considered in planning for this grant.

Working collaboratively with the Oregon Department of Corrections, Oregon Association of Community Corrections Directors (OACCD) and Multnomah County, Department of County Assets, Information Technology.

4. **What partners may be included in program activities?** Oregon Association of Community Corrections Directors (OACCD), Oregon Department of Corrections, and Multnomah County, Department of County Assets, Information Technology.
5. **Generally, what are the grant's reporting requirements?** Semi-annual reports of progress will be submitted to LJAF, with a final report due at the end of the grant period.

Please complete for NOIs on the Regular Board Agenda ONLY:

6. **When the grant expires, will your Department continue to fund the program? If so, how?**
7. **Are 100% of the central and departmental indirect costs recovered? If not, please explain.**
8. **If the proposal is not aligned with your Department's strategic direction, explain why you are pursuing it at this time.**
9. **If the grant requires a cash match, how will you meet that requirement? No match is required.**
10. **Are there policy issues and/or legal implications related to this proposal that may warrant a public dialog? If so, please explain.**

Required Signatures

**Elected Official
or Department/
Agency Director:** _____ **/s/Erika Preuitt** **Date:** 12/5/18

Budget Analyst: _____ **/s/ Chris Yager** **Date:** 12/5/18

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved